

Ministry of Statistics and Programme Implementation
Sardar Patel Bhavan, Sansad Marg
New Delhi-110001.
Website :- <http://mospi.nic.in>

Right To Information Act, 2005

The budget allocated to each of agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.

BUDGET 2005-06

S.No.	Division	Non-Plan (Rs. lakh)	Plan (Rs. lakh)	Total (Rs. lakh)
1.	Central Statistical Organisation (including Computer Centre)	1271.60	7448.00	8719.60
2.	National Sample Survey Organisation	8390.15	1667.00	10057.15
3.	Grant in aid to ISI, Kolkata	4153.00	1505.00	5658.00
4.i	Programme Implementation Wing (other than MPLADS)	259.00	650.00	909.00
ii	MPLAD Scheme	Nil	158000.00	158000.00
5	Secretariat Services	641.00		641.00
	Others (ICT, IARNIW)	14.25		14.25
	TOTAL	14729.00	169270.00	183999.00

Ministry of Statistics & Programme Implementation			
Plan Budget, 2005-06			
(Rs. in lakhs)			
Name of Plan Scheme	Objectives	Amount Sanctioned in 2005-06	Amount disbursed/ spent upto 8/05
Central Statistical Organisation (including Computer Centre)			
1. Modernisation of Statistical System in India	Existence of a high level Commission for co-ordination, policy making, standard setting and prioritization of core statistical activities Inputs will be available for strengthening Central and States Statistical Offices	525.00	54.39
2. Addition/ Alteration to and Modernisation of office building	Scheme will create better and healthy working environment.	132.00	42.03
3. Institutional Development & Capacity Building	Improved training facilities in official statistics. Up-gradation of knowledge base and skills of Central and State Statistical Officers.	1678.00	71.26
4. Improvement of National Accounts Statistics	Providing training to State Govt. officials on compilation of estimates of State income and other aggregates Conducting type studies for updating rates and rations used in the compilation of National/State Accounts Statistics. Conducting exercises for implementing 1993 System of National Accounts (SNA).	125.00	35.72
5. Development of Social, Environment & Price Statistics	Country report on MDG. Data base on Social Indicators. Local Level Development Statistics Pilot Studies on MMR Seminars on : • Environment Statistics • Statistical Accounting on Water Resources • Social Development Index.	294.00	9.43
6. Improvement of Informal Sector Statistics & Publications	Organizing meeting on Expert Group on Informal Sector Statistics (Delhi Group) Printing of Report of the 8 th Meeting of Delhi Group.	35.00	19.77
7. 5th Economic Census	Availability of data on geographical distribution of various types of economic units and the employment therein	4559.00	4058.19
8. Strengthening of Data Processing, Storage and Dissemination of Computer Centre	On-line data availability Availability of all the reports for public in the website	100.00	6.62
Total CSO		7448.00	4297.41

National Sample Survey Organisation			
FOD			
8. Improvement of Informal Sector Statistics & Publications	The publications and seminars will generate awareness among policy makers, development practitioners, and researchers in the contemporary development issues.	234.00	116.82
9. Strengthening of Field Survey Capability of NSSO		490.00	201.87
DPD			
10. Strengthening of Data Processing Capabilities of NSSO	The publications and seminars will generate awareness among policy makers, development practitioners, and researchers in the contemporary development issues.	568.00	103.90
SDRD			
11. Strengthening of Survey Design & Research Capabilities of NSSO	The publications and seminars will generate awareness among policy makers, development practitioners, and researchers in the contemporary development issues.	75.00	21.69
CPD			
12. Grant-in-aid to the states for (I) carrying out central NSS sample work in NER	Statistical capacity building of NE States (Mizoram, Maniur, Tripura, Arunachal Pradesh and Sikkim).	300.00	99.74
Total NSSO		1667.00	544.02
Grant-in-aid to ISI, Kolkata			
13. Grant -in-aid to ISI, Kolkata	Ensuring that the Indian Statistical Institute continues as an Institute of Excellence in Research, training and teaching in the field of Statistics and related subjects within the framework of Indian Statistical Institute (ISI) Act.	1505.00	376.25

P.I. Wing				
14.	Institutional Development & Capacity Building (P.I. Wing)	1) Reduction of cost and time over runs of projects to the tune of 10% by 2005. 2) Availability of adequate data for implementation and monitoring of projects 3)Improvement of Indian infrastructure sector to the extent of 10% by 2005. 4) Availability of Project Management services to project personnel. 5) Networking with management institutions. 6)Application of best management practices in project management. 7)Availability of updated information on the status of infrastructure projects	650.00	30.69
NER 4552*				
NER 2552				
Total Statistics & P.I.			11270.00	5248.37
MPLADS-Major Head '2553'				
15.	Grants assistance to MPLADS	To release the funds to DC/DM for execution of developmental durable works recommended by Members of Parliament.	158000.00	71000.00
GRAND TOTAL			169270.00	76248.37