



R F D

(Results-Framework Document)

for

(Ministry of Statistics and Programme
Implementation)
(2011-2012)

Section 1: Vision, Mission, Objectives and Functions

Vision

To be the best and most innovative National Statistical System in the world; and to effectively monitor the programmes and projects for ensuring efficient use of national resources .

Mission

(i) To make available reliable and timely statistics and to undertake regular assessment of data needs for informed decision making; (ii) To cater to the emerging data needs in a dynamic socio-economic context, to reduce respondent burden and to avoid unnecessary duplication in data collection and publication; (iii) To adopt and evolve standards and methodologies for statistics generated by various elements of the National Statistical System and to steer its development for further improvement and bridging data gaps; (iv) To ensure and strengthen trust and confidence of all stake holders in the National Statistical System by maintaining confidentiality of data providers and promoting integrity and impartiality of all elements of official statistics ; (v) To provide leadership and coordination to ensure harmonious, efficient and integrated functioning of all the elements of the National Statistical System; (vi) To continue to assess skill requirement, and develop human resource capacity at all levels of the statistical system; (vii) To participate and contribute actively in all international initiatives and to support development of Statistical Systems around the world ; (viii) To facilitate and monitor infrastructure and large central projects to achieve high performance levels through systems improvement, and adoption of best practices; and (ix) To facilitate and monitor the implementation of Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme and other programmes and schemes for socio-economic development of the country.

Objective

- 1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside
- 2 To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics
- 3 To make available new data sets on emerging fields to meet the demand of policy makers and planners
- 4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)
- 5 To monitor central projects of Rs. 150 crores and above, and release regular reports
- 6 To monitor the performance of Infrastructure Sectors, and release regular reports
- 7 To monitor the Twenty Point Programme, and release regular reports

Functions

- 1 The Ministry of Statistics and Programme Implementation is the nodal agency for planning and facilitating the integrated development of the statistical system in the country, and to lay down norms & standards in the field of official statistics, evolving concepts, definitions, classification and methodologies of data collection, processing and release of results, etc. The Ministry is also responsible for monitoring and evaluation of major projects and programmes of the Government, besides implementing Member of Parliament Local Area Development Scheme (MPLADS).

Section 1: Vision, Mission, Objectives and Functions

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	25.00	[1.1] 1.1 Compilation and release of Estimates of National Income	[1.1.1] 1.1.1 Dissemination Report on GDP estimates for the 4th quarter of 2010-11(Jan- Mar,2011)	Date	0.50	31/05/2011	07/06/2011	14/06/2011	21/06/2011	22/06/2011
			[1.1.2] 1.1.2 Dissemination Report on GDP estimates for the first quarter of 2011-12 (Apr-Jun,2011)	Date	0.50	30/08/2011	07/09/2011	14/09/2011	21/09/2011	22/09/2011
			[1.1.3] 1.1.3 Release of publication "National Accounts Statistics 2011(NAS 2011)"	Date	0.50	23/08/2011	30/08/2011	06/09/2011	13/09/2011	20/09/2011
			[1.1.4] 1.1.4 Release Report on GDP estimates for the 2nd quarter of 2011-12 (July-Sept.2011)	Date	0.50	30/11/2011	07/12/2011	14/12/2011	21/12/2011	22/12/2011
			[1.1.5] 1.1.5 Release of publication "National Accounts Statistics Back Series, 2004-05"	Date	0.50	23/12/2011	30/12/2011	06/01/2012	13/01/2012	20/01/2012
			[1.1.6] 1.1.6 Dissemination Report on Quick Estimates of National Income 2010-11	Date	0.50	31/01/2012	07/02/2012	14/02/2012	21/02/2012	22/02/2012
			[1.1.7] 1.1.7 Dissemination Report on advance	Date	0.50	07/02/2012	14/02/2012	21/02/2012	28/02/2012	01/03/2012

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value						
						Excellent	Very Good	Good	Fair	Poor		
						100%	90%	80%	70%	60%		
			estimates of National Income 2011-12									
			[1.1.8] 1.1.8 Dissemination Report on GDP estimates for third quarter of 2011-12 (Oct.– Dec.2011)	Date	0.50	28/02/2012	07/03/2012	14/03/2012	21/03/2012	22/03/2012		
			[1.1.9] 1.1.9 Release of publication “National Accounts Statistics Sources and Methods, 2011”	Date	0.50	27/03/2012	28/03/2012	29/03/2011	30/03/2011	31/03/2011		
		[1.2] 1.2 Impart training to State Government Officials for compilation of District Domestic Product and other related economic indicators	[1.2.1] 1.2.1 Conduct of Regional Workshops	No	1.00	6	5	4	3	2		
		[1.3] 1.3 Compilation and release of monthly Index of Industrial Production (IIP)	[1.3.1] 1.3.1 Release of press note on IIP for the month of Feb., 2011 with a time lag of 42 days.	Date	0.50	12/04/2011	19/04/2011	26/04/2011	03/05/2011	10/05/2011		
			[1.3.2] 1.3.2 Release of press note on IIP for the month of March 2011 with a time lag of 42 days.	Date	0.50	12/05/2011	19/05/2011	26/05/2011	02/06/2011	09/06/2011		
			[1.3.3] 1.3.3 Release of press note on IIP for the month of April, 2011 with a time lag of 42 days.	Date	0.50	12/06/2011	19/06/2011	26/06/2011	03/07/2011	10/07/2011		

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			[1.3.4] 1.3.4 Release of press note on IIP for the month of May 2011 with a time lag of 42 days.	Date	0.50	12/07/2011	19/07/2011	26/07/2011	03/08/2011	10/08/2011	
			[1.3.5] 1.3.5 Release of press note on IIP for the month of June 2011 with a time lag of 42 days.	Date	0.50	12/08/2011	19/08/2011	26/08/2011	02/09/2011	09/09/2011	
			[1.3.6] 1.3.6 Release of press note on IIP for the month July, 2011 with a time lag of 42 days.	Date	0.50	12/09/2011	19/09/2011	26/09/2011	03/10/2011	10/10/2011	
			[1.3.7] 1.3.7 Release of press note on IIP for the month of Aug., 2011 with a time lag of 42 days.	Date	0.50	12/10/2011	19/10/2011	26/10/2011	03/11/2011	10/11/2011	
			[1.3.8] 1.3.8 Release of press note on IIP for the month of Sept. 2011 with a time lag of 42 days.	Date	0.50	12/11/2011	19/11/2011	26/11/2011	02/12/2011	09/12/2011	
			[1.3.9] 1.3.9 Release of press note on IIP for the month of Oct, 2011 with a time lag of 42 days.	Date	0.50	12/12/2011	19/12/2011	26/12/2011	02/01/2012	09/01/2012	
			[1.3.10] 1.3.10 Release of press note on IIP for the month of	Date	0.50	12/01/2012	19/01/2012	26/01/2012	03/02/2012	10/02/2012	

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			Nov., 2011 with a time lag of 42 days.								
			[1.3.11] 1.3.11 Release of press note on IIP for the month of Dec, 2011 with a time lag of 42 days.	Date	0.50	12/02/2012	19/02/2012	26/02/2012	02/03/2012	09/03/2012	
			[1.3.12] 1.3.12 Release of press note on IIP for the month of Jan, 2012 with a time lag of 42 days.	Date	0.50	12/03/2012	19/03/2012	26/03/2012	28/03/2012	31/03/2012	
		[1.4] 1.4 Compilation and release of Energy Statistics	[1.4.1] 1.4.1 Finalisation of report on Energy Statistics-2012 with data for 2010-11.	Date	1.00	24/03/2012	26/03/2012	28/03/2012	30/03/2012	31/03/2012	
		[1.5] 1.5 Index of Service Production	[1.5.1] 1.5.1 Release of Index of Service Production for Railways, Airways and Port sectors	Date	0.50	18/02/2012	28/02/2012	10/03/2012	20/03/2012	31/03/2012	
			[1.5.2] 1.5.2 Evolving draft methodology for one more sector (constitution of committee, holding meetings, etc.)	Date	0.50	18/02/2012	28/02/2012	10/03/2012	20/03/2012	31/03/2012	
		[1.6] 1.6 Compilation and release of Annual Survey of Industries (ASI) 2008-09 and 2009-10	[1.6.1] 1.6.1 Release of Vol -II of ASI 2008-09 on e-media.	Date	0.50	30/06/2011	15/07/2011	22/07/2011	07/08/2011	22/08/2011	
			[1.6.2] 1.6.2 Release of Provisional Key	Date	0.50	02/01/2012	15/01/2012	22/01/2012	05/02/2012	20/02/2012	

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
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			Results of ASI 2009-10 in e-media								
			[1.6.3] 1.6.3 Release of ASI 2009-10, Vol.-I with analysis of data in e-media	Date	0.50	24/03/2012	26/03/2012	28/03/2012	30/03/2012	31/03/2012	
		[1.7] 1.7 Conduct of Sixth Economic Census	[1.7.1] 1.7.1 Submission of EFC note for approval	Date	0.30	30/06/2011	31/07/2011	31/08/2011	30/09/2011	31/10/2011	
			[1.7.2] 1.7.2 Finalisation of Census Schedules	Date	0.30	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011	
			[1.7.3] 1.7.3 Finalisation of Manual of Instructions	Date	0.30	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011	
			[1.7.4] 1.7.4 Finalisation of Tabulation Plan	Date	0.30	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011	
			[1.7.5] 1.7.5 All India Conference of State Planning Secretaries & Directors of State DES's	Date	0.30	30/11/2011	07/12/2011	14/12/2011	21/12/2011	28/12/2011	
			[1.7.6] 1.7.6 All India Training of National/State level Trainers	Date	0.30	31/12/2011	07/01/2012	14/01/2012	21/01/2012	28/01/2012	
			[1.7.7] 1.7.7 State level Training for district /taluk officials	Date	0.30	31/01/2012	07/02/2012	14/02/2012	21/02/2012	28/02/2012	
			[1.7.8] 1.7.8 Commencement of Census field work in 6-7 states	Date	0.30	28/02/2012	07/03/2012	14/03/2012	21/03/2012	28/03/2012	

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						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[1.8] 1.8 Preparation of Business Register	[1.8.1] 1.8.1 Report of the Committee suggesting methodology	Date	0.50	28/02/2012	07/03/2012	14/03/2012	21/03/2012	28/03/2012
		[1.9] 1.9 Tracking of Millennium Development(MDG) Goals	[1.9.1] 1.9.1 Millennium Development Goals: India Country Report, 2011	Date	1.00	01/01/2012	08/01/2012	14/01/2012	21/01/2012	28/01/2012
		[1.10] 1.10 Bringing out statistical publications	[1.10.1] 1.10.1 Women and Men in India -2011	Date	0.20	31/10/2011	07/11/2011	14/11/2011	21/11/2011	28/11/2011
			[1.10.2] 1.10.2 Situational Analysis of the Elderly in India, 2011	Date	0.20	29/06/2011	05/07/2011	12/07/2011	19/07/2011	26/07/2011
			[1.10.3] 1.10.3 Compendium of Environment and Climate Change Statistics, 2011	Date	0.20	01/01/2012	07/01/2012	14/01/2012	21/01/2012	28/01/2012
			[1.10.4] 1.10.4 Selected Socio Economic Statistics 2011	Date	0.20	01/03/2012	07/03/2012	14/03/2012	21/03/2012	28/03/2012
			[1.10.5] 1.10.5 Statistical Year Book India, 2012	Date	0.30	01/01/2012	01/02/2012	15/02/2012	01/03/2012	31/03/2012
		[1.11] 1.11 Improved web-based data dissemination and user interface	[1.11.1] 1.11.1 Development of meta data pages for micro-data dissemination following international standards	Date	1.00	31/12/2011	01/02/2012	01/03/2012	15/03/2012	31/03/2012
		[1.12] 1.12 Undertaking fieldwork of Annual Survey of Industries (ASI)	[1.12.1] 1.12.1 Completion of field work of ASI 2009-10 by 30th June 2011	%	0.50	95	85	80	75	74

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						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[1.12.2] 1.12.2 Survey of 30000 units of ASI 2010-11 by 31st March 2012	%	0.50	95	85	80	75	74
		[1.13] 1.13 Undertaking field work of NSS 67th Round (July 2010-June,2011) on Unincorporated Non-Agricultural Enterprises	[1.13.1] 1.13.1 Completion of the field work of 4th Sub-Round (April-June,2011)	%	1.00	95	85	80	75	74
		[1.14] 1.14 Undertaking fieldwork for NSS 68th Round on Household Consumer Expenditure and Employment and Unemployment	[1.14.1] 1.14.1 Completion of the fieldwork of 1st, 2nd, and 3rd Sub-Rounds	%	1.00	95	85	80	75	74
		[1.15] 1.15 Collection of Price data for compilation of Consumer Price Index Number –urban (CPI-U)	[1.15.1] 1.15.1 Completion of 1078 price quotations per month for urban centers	%	1.00	95	85	80	75	74
[2] To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	20.00	[2.1] 2.1 Improvement in the quality of following data sets: (i) Local Body Accounts (ii) Estimates of Services in un-organized sector	[2.1.1] 2.1.1 Organising Regional Training Workshops for the State Government officers.	No.	1.00	4	3	2	1	--
		[2.2] 2.2 Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined	[2.2.1] 2.2.1 Release of Consumer Price Indices for the month of March, 2011	Date	0.20	29/04/2011	02/05/2011	04/05/2011	06/05/2011	10/05/2011
			[2.2.2] 2.2.2 Release of Consumer Price Indices for the month of April, 2011	Date	0.20	31/05/2011	02/06/2011	04/06/2011	06/06/2011	10/06/2011

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			[2.2.3] 2.2.3 Release of Consumer Price Indices for the month of May, 2011	Date	0.20	30/06/2011	02/07/2011	04/07/2011	06/07/2011	10/07/2011	
			[2.2.4] 2.2.4 Release of Consumer Price Indices for the month of June, 2011	Date	0.20	27/07/2011	02/08/2011	04/08/2011	06/08/2011	10/08/2011	
			[2.2.5] 2.2.5 Release of Consumer Price Indices for the month of July, 2011	Date	0.20	31/08/2011	02/09/2011	04/09/2011	06/09/2011	10/09/2011	
			[2.2.6] 2.2.6 Release of Consumer Price Indices for the month of August, 2011	Date	0.20	30/09/2011	02/10/2011	04/10/2011	06/10/2011	10/10/2011	
			[2.2.7] 2.2.7 Release of Consumer Price Indices for the month of September, 2011	Date	0.20	31/10/2011	02/11/2011	04/11/2011	06/11/2011	10/11/2011	
			[2.2.8] 2.2.8 Release of Consumer Price Indices for the month of October, 2011	Date	0.20	30/11/2011	02/12/2011	04/12/2011	06/12/2011	10/12/2011	
			[2.2.9] 2.2.9 Release of Consumer Price Indices for the month of November, 2011	Date	0.20	30/12/2011	02/01/2012	04/01/2012	06/01/2012	10/01/2012	
			[2.2.10] 2.2.10 Release of Consumer Price Indices for the	Date	0.20	31/01/2012	02/02/2012	04/02/2012	06/02/2012	10/02/2012	

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						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			month of December, 2011							
			[2.2.11] 2.2.11 Release of Consumer Price Indices for the month of January, 2012	Date	0.20	29/02/2012	02/03/2012	04/03/2012	06/03/2012	10/03/2012
			[2.2.12] 2.2.12 Release of Consumer Price Indices for the month of February 2012	Date	0.20	30/03/2012	31/03/2012	--	--	--
		[2.3] 2.3 Organising/sponsoring of national/international training programmes/ Workshops/ seminars	[2.3.1] 2.3.1 Organising/ sponsoring of trainings/ workshops/ seminars	No	2.00	55	50	45	40	35
		[2.4] 2.4 Awarding Internships	[2.4.1] 2.4.1 Awarding Internships to University/College students	No	1.00	40	35	30	25	24
		[2.5] 2.5 Training Need Assessment of States	[2.5.1] 2.5.1 Completion of study	Date	1.00	28/02/2012	10/03/2012	15/03/2012	20/03/2012	25/03/2012
		[2.6] 2.6 Revision of curriculum on core subjects	[2.6.1] 2.6.1 Subjects covered	No	1.00	5	4	3	2	1
		[2.7] 2.7 Training course on 'Communication and Presentation Skill'	[2.7.1] 2.7.1 Conducting of Course	No	1.00	2	1	--	--	--
		[2.8] 2.8 Improving quality of Crime statistics	[2.8.1] 2.8.1 Release of Review report on Crime Statistics	Date	1.00	29/06/2011	06/07/2011	13/07/2011	20/07/2011	27/07/2011
		[2.9] 2.9 Bringing out technical manuals/Statistical Standards on different subjects	[2.9.1] 2.9.1 Manual on Animal Husbandry Statistics	Date	0.50	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011

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						Excellent	Very Good	Good	Fair	Poor
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			[2.9.2] 2.9.2 Manual on Fishery Statistics	Date	0.50	29/12/2011	06/01/2012	13/01/2012	20/01/2012	27/01/2012
			[2.9.3] 2.9.3 Manual on Disability Statistics	Date	0.50	19/03/2012	26/03/2012	31/03/2012	--	--
			[2.9.4] 2.9.4 Documentation on revision of base year of IIP with new base (2004-05)	Date	0.50	30/11/2011	31/12/2011	31/01/2012	28/02/2012	31/03/2012
			[2.9.5] 2.9.5 Framework of Manual on "Health Statistics"	Date	0.50	30/12/2011	15/01/2012	30/01/2012	15/02/2012	28/02/2012
			[2.9.6] 2.9.6 Manual on Infrastructure Statistics	Date	0.50	23/03/2012	25/03/2012	27/03/2012	29/03/2012	31/03/2012
		[2.10] 2.10 Consultation with Stakeholders/data users	[2.10.1] 2.10.1 Workshop on Environment statistics with State/UT organizations and data users	Date	0.50	31/01/2012	15/02/2012	28/02/2012	15/03/2012	30/03/2012
		[2.10.2] 2.10.2 Data Users / Source agencies workshop on IIP New Series (2004-05)	Date	0.50	31/08/2011	30/09/2011	31/10/2011	30/11/2011	31/12/2011	
		[2.10.3] 2.10.3 Organizing National Statistics Day in States /UTs /Offices /Institutions	No	0.50	35	30	25	20	15	
		[2.11] 2.11 To improve the quality of IIP Data	[2.11.1] 2.11.1 Release of report on the study on internal	Date	0.50	31/12/2011	31/01/2012	28/02/2012	15/03/2012	31/03/2012

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						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			consistency of IIP data							
		[2.12] 2.12 To revise the base year of IIP	[2.12.1] 2.12.1 Draft report of the Expert Committee	Date	0.50	01/02/2012	15/02/2012	28/02/2012	15/03/2012	31/03/2012
		[2.13] 2.13 Providing financial support to States for taking up surveys and research studies	[2.13.1] 2.13.1 Formulation of a sub-scheme under plan scheme "Capacity Development" for grants to DESs in States/UTs towards surveys and research studies	Date	0.10	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011
		[2.14] 2.14 Review of methodology and sample size for north eastern States for socio-economic survey for making available reliable estimates at individual State level	[2.14.1] 2.14.1 Submission of the report of the committee to look in to the issues of optimum sample size for north eastern States	Date	2.00	25/06/2011	30/06/2011	15/07/2011	30/07/2011	31/07/2011
		[2.15] 2.15 Consultation with Central and State Statistical Organizations	[2.15.1] 2.15.1 Organizing the 19th Conference of Central and State Statistical Organizations (COCSSO) with participation of States /UTs /Central Depts. /Institutions	No	1.00	30	25	20	18	15
		[2.16] 2.16 International Trade in Services	[2.16.1] 2.16.1 Report of the Expert Group on strengthening institutional mechanism for regular collection and compilation	Date	1.00	30/11/2011	31/12/2011	31/01/2012	28/02/2012	31/03/2012

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						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			of data							
[3] To make available new data sets on emerging fields to meet the demand of policy makers and planners	15.00	[3.1] 3.1 To evolve methodology for preparation of satellite accounts of Health and Education Services	[3.1.1] 3.1.1 Constitution of Technical Advisory Group and holding its meetings	Date	0.75	23/03/2012	25/03/2012	27/03/2012	29/03/2012	31/03/2012
		[3.2] 3.2 Natural Resource Accounting	[3.2.1] 3.2.1 Release of Report on Natural Resource Accounting	Date	1.50	15/02/2012	22/02/2012	28/02/2012	07/03/2012	14/03/2012
		[3.3] 3.3 To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic development programmes	[3.3.1] 3.3.1 Proposal for formulation of a Centrally Sponsored Scheme on Basic Statistics for Local Level Development	Date	0.50	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011
		[3.4] 3.4 To measure effects of social institutions on gender issues	[3.4.1] 3.4.1 Workshop with stakeholders on Social Institution and Gender Index (SIGI)	Date	1.00	31/07/2011	15/08/2011	30/08/2011	01/09/2011	15/09/2011
		[3.5] 3.5 To harmonize Time Use Statistics	[3.5.1] 3.5.1 Workshop on Harmonization of Time Use surveys	--	0.25	2	1	--	--	--
		[3.6] 3.6 To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities	[3.6.1] 3.6.1 Preparation of State Strategic Statistical Plans for States / UTs	No	2.00	10	9	8	7	6

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						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[3.6.2] 3.6.2 Signing of MoUs	No	0.50	10	9	8	7	6
			[3.6.3] 3.6.3 Release of Funds to States / UTs	No	0.50	8	7	6	5	4
			[3.6.4] 3.6.4 Workshop with States/UTs and State-level Senior Officers of NSSO on implementation of India Statistical Strengthening Project	Date	0.50	30/08/2011	07/09/2011	14/09/2011	21/09/2011	28/09/2011
		[3.7] 3.7 Release of indicators/ reports based on NSS 66th Round on Survey on Consumer Expenditure and Employment & Unemployment	[3.7.1] 3.7.1 Release of key labour market indicators	Date	0.50	25/06/2011	30/06/2011	15/07/2011	30/07/2011	31/07/2011
			[3.7.2] 3.7.2 Release of unit level data for schedule 10 on employment and un-employment	Date	0.50	05/07/2011	10/07/2011	25/07/2011	09/08/2011	10/08/2011
			[3.7.3] 3.7.3 Release of State/ UT-wise indicators giving URP/MRP decile class distribution of Monthly Per Capita Expenditure (MPCE)	Date	0.50	10/07/2011	15/07/2011	30/07/2011	14/08/2011	15/08/2011
			[3.7.4] 3.7.4 Release of unit level data for schedule 1.0 on household	Date	0.50	20/07/2011	25/07/2011	09/08/2011	24/08/2011	25/08/2011

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			consumption expenditure							
			[3.7.5] 3.7.5 Release of Report: Employment and Unemployment Situation in India: 2009-10 (Vol. I & II)	Date	0.50	25/11/2011	30/11/2011	15/12/2011	30/12/2011	31/12/2011
			[3.7.6] 3.7.6 Release of Report: Level and Pattern of Consumer Expenditure, 2009-10	Date	0.50	25/12/2011	30/12/2011	14/01/2012	29/01/2012	30/01/2012
			[3.7.7] 3.7.7 Release of Report: Informal Sector and Conditions of Employment in India, 2009-10(Vol. I & II)	Date	0.50	25/01/2012	31/01/2012	15/02/2012	02/03/2012	03/03/2012
			[3.7.8] 3.7.8 Release of Report: Nutritional Intake in India, 2009-10	Date	0.50	26/01/2012	31/01/2012	15/02/2012	02/03/2012	03/03/2012
			[3.7.9] 3.7.9 Release of report: Household consumption of various goods and services 2009-11(Vol. I & II)	Date	0.50	23/02/2012	28/02/2012	15/03/2012	30/03/2012	31/03/2012
		[3.8] 3.8 Designing of NSS 68th round on consumer expenditure and employment & un-employment	[3.8.1] 3.8.1 Finalization of Survey Instruments for Field Operations [after AITOT]	Date	0.50	20/04/2011	25/04/2011	09/05/2011	24/05/2011	25/05/2011
			[3.8.2] 3.8.2 Finalisation of sample list and	Date	0.50	20/06/2011	25/06/2011	10/07/2011	25/07/2011	26/07/2011

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			circulation to field offices/State DESs								
			[3.8.3] 3.8.3 Release of Tabulation Plan	Date	0.50	15/10/2011	20/10/2011	04/11/2011	19/11/2011	20/11/2011	
			[3.8.4] 3.8.4 Finalisation of data processing instruments	Date	0.50	25/10/2011	30/10/2011	14/11/2011	29/11/2011	30/11/2011	
		[3.9] 3.9 NSS 67th Round Survey on Unincorporated Non-agricultural Enterprises (excluding construction)	[3.9.1] 3.9.1 Completion of data entry and data verification	Date	1.00	05/01/2012	10/01/2012	25/01/2012	09/02/2012	10/02/2012	
[4] To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	7.00	[4.1] 4.1 Release of MPLADS Funds in installments of Rs One crore each	[4.1.1] 4.1.1 Release of 410 installments during the first quarter of 2011-12 (Apr. –Jun.,2011)	No	0.50	410	369	328	287	246	
			[4.1.2] 4.1.2 Release of 710 installments (cumulative) upto the second quarter of 2011-12 (July –Sept.,2011)	No	0.50	710	639	568	497	426	
			[4.1.3] 4.1.3 Release of 1030 installments (cumulative) upto the third quarter of 2011-12 (Oct- Dec. 2011)	No	0.50	1030	927	824	721	618	
			[4.1.4] 4.1.4 Release of 1460 installments (cumulative) upto the fourth quarter of 2011-12 (Jan-Mar.,	No	0.50	1460	1314	1168	1022	876	

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			2012)								
		[4.2] 4.2 Review of progress of MPLADS in States /UTs	[4.2.1] 4.2.1 Review meeting with the States in first half of 2011-12	Date	0.50	18/08/2011	25/08/2011	08/09/2011	22/09/2011	30/09/2011	
			[4.2.2] 4.2.2 Review meeting with the States in the second half of 2011-12	Date	0.50	14/02/2012	19/02/2012	02/03/2012	17/03/2012	25/03/2012	
		[4.3] 4.3 Physical monitoring of MPLADS works	[4.3.1] 4.3.1 Feedback to be sent to districts based on the NABARD Consultancy Service study reports	No	1.00	75	65	55	45	25	
		[4.4] 4.4 Monitoring mechanism for effective implementation	[4.4.1] 4.4.1 Holding Review meetings with States/Districts.	No	1.00	8	7	6	5	4	
		[4.5] 4.5 Faster Transfer of MPLAD funds through E-Transfer mode.	[4.5.1] 4.5.1 Operationalisation of e-transfer of installments.	No	1.00	730	657	584	511	438	
		[4.6] 4.6 Capacity building programme on MPLAD Guidelines.	[4.6.1] 4.6.1 Training to States/Districts Officials.	No	0.50	8	7	6	5	4	
		[4.7] 4.7 Mechanism of Online Monitoring System.	[4.7.1] 4.7.1 Online Monthly Progress Report from districts.	No	0.50	730	657	584	511	438	
[5] To monitor central projects of Rs. 150 crores and above, and release regular reports	6.00	[5.1] 5.1 Compilation and Release of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores	[5.1.1] 5.1.1 Release of Flash Report for the month of Jan., 2011 by a time lag of 10 weeks	Date	0.20	13/04/2011	20/04/2011	27/04/2011	04/05/2011	11/05/2011	

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[5.1.2] 5.1.2 Release of Flash Report for the month of Feb , 2011 by a time lag of 10 weeks	Date	0.20	13/05/2011	20/05/2011	27/05/2011	04/06/2011	11/06/2011
			[5.1.3] 5.1.3 Release of Flash Report for the month of Mar , 2011 by a time lag of 10 weeks	Date	0.20	13/06/2011	20/06/2011	27/06/2011	04/07/2011	11/07/2011
			[5.1.4] 5.1.4 Release of Flash Report for the month of Apr , 2011 by a time lag of 10 weeks	Date	0.20	13/07/2011	20/07/2011	27/07/2011	04/08/2011	11/08/2011
			[5.1.5] 5.1.5 Release of Flash Report for the month of May, 2011 by a time lag of 10 weeks	Date	0.20	13/08/2011	20/08/2011	27/08/2011	04/09/2011	11/09/2011
			[5.1.6] 5.1.6 Release of Flash Report for the month of June, 2011 by a time lag of 10 weeks	Date	0.20	13/09/2011	20/09/2011	27/09/2011	04/10/2011	11/10/2011
			[5.1.7] 5.1.7 Release of Flash Report for the month of July, 2011 by a time lag of 10 weeks	Date	0.20	13/10/2011	20/10/2011	27/10/2011	04/11/2011	11/11/2011
			[5.1.8] 5.1.8 Release of Flash Report for the month of Aug , 2011 by a time lag of 10 weeks	Date	0.20	13/11/2011	20/11/2011	27/11/2011	04/12/2011	11/12/2011

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[5.1.9] 5.1.9 Release of Flash Report for the month of Sept , 2011 by a time lag of 10 weeks	Date	0.20	13/12/2011	20/12/2011	27/12/2011	04/01/2012	11/01/2012
			[5.1.10] 5.1.10 Release of Flash Report for the month of Oct, 2011 by a time lag of 10 weeks	Date	0.20	13/01/2012	20/01/2012	27/01/2012	04/02/2012	11/02/2012
			[5.1.11] 5.1.11 Release of Flash Report for the month of Nov, 2011 by a time lag of 10 weeks	Date	0.20	13/02/2012	20/02/2012	27/02/2012	04/03/2012	11/03/2012
			[5.1.12] 5.1.12 Release of Flash Report for the month of Dec, 2011 by a time lag of 10 weeks	Date	0.20	13/03/2012	20/03/2012	27/03/2012	29/03/2012	31/03/2012
		[5.2] 5.2 Compilation and release of Quarterly Project Implementation Status Report (QPISR)	[5.2.1] 5.2.1 Quarterly Project Implementation Status Report (Jan-Mar 2011)	Date	0.40	25/06/2011	02/07/2011	09/07/2011	16/07/2011	23/07/2011
			[5.2.2] 5.2.2 Quarterly Project Implementation Status Report (Apr-Jun 2011)	Date	0.40	25/09/2011	02/10/2011	09/10/2011	16/10/2011	23/10/2011
			[5.2.3] 5.2.3 Quarterly Project Implementation Status Report (Jul-Sept 2011)	Date	0.40	25/12/2011	02/01/2012	09/01/2012	16/01/2012	23/01/2012
			[5.2.4] 5.2.4 Quarterly Project	Date	0.40	25/03/2012	27/03/2012	29/03/2012	30/03/2012	31/03/2012

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Implementation Status Report (Oct-Dec 2011)							
		[5.3] 5.3 Training Programme on Project Monitoring, OCMS and Project Planning & Managemen' for State Govt/ CPSU's officials	[5.3.1] 5.3.1 Organising one training programme for State Govt/ CPSU's officials during Apr-June 2011.	Date	0.50	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011
			[5.3.2] 5.3.2 Organising one training programme for State Govt/ CPSU's officials during July-Sep 2011.	Date	0.50	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011
			[5.3.3] 5.3.3 Organising one training programme for State Govt/ CPSU's officials during Oct-Dec 2011.	Date	0.50	31/12/2011	07/01/2012	14/01/2012	21/01/2012	28/01/2012
			[5.3.4] 5.3.4 Organising one training programme for State Govt/ CPSU's officials during Jan-Mar 2012.	Date	0.50	31/03/2012	--	--	--	--
[6] To monitor the performance of Infrastructure Sectors, and release regular reports	6.00	[6.1] 6.1 Preparation and release of Monthly Review Report on Infrastructure Sectors Performance	[6.1.1] 6.1.1 Monthly Review Report on Infrastructure Sectors Performance for the month of Feb, 2011	Date	0.50	30/04/2011	05/05/2011	12/05/2011	19/05/2011	26/05/2011
			[6.1.2] 6.1.2 Monthly Review Report on Infrastructure Sectors Performance for the month of Mar, 2011	Date	0.50	30/05/2011	05/06/2011	12/06/2011	19/06/2011	26/06/2011

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[6.1.3] 6.1.3 Monthly Review Report on Infrastructure Sectors Performance for the month of Apr, 2011	Date	0.50	30/06/2011	05/07/2011	12/07/2011	19/07/2011	26/07/2011
			[6.1.4] 6.1.4 Monthly Review Report on Infrastructure Sectors Performance for the month of May, 2011	Date	0.50	30/07/2011	05/08/2011	12/08/2011	19/08/2011	26/08/2011
			[6.1.5] 6.1.5 Monthly Review Report on Infrastructure Sectors Performance for the month of June, 2011	Date	0.50	30/08/2011	05/09/2011	12/09/2011	19/09/2011	26/09/2011
			[6.1.6] 6.1.6 Monthly Review Report on Infrastructure Sectors Performance for the month of Jul, 2011	Date	0.50	30/09/2011	05/10/2011	12/10/2011	19/10/2011	26/10/2011
			[6.1.7] 6.1.7 Monthly Review Report on Infrastructure Sectors Performance for the month of Aug, 2011	Date	0.50	30/10/2011	05/11/2011	12/11/2011	19/11/2011	26/11/2011
			[6.1.8] 6.1.8 Monthly Review Report on Infrastructure Sectors Performance for the month of Sep, 2011	Date	0.50	30/11/2011	05/12/2011	12/12/2011	19/12/2011	26/12/2011

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[6.1.9] 6.1.9 Monthly Review Report on Infrastructure Sectors Performance for the month of Oct, 2011	Date	0.50	30/12/2011	05/01/2012	12/01/2012	19/01/2012	26/01/2012
			[6.1.10] 6.1.10 Monthly Review Report on Infrastructure Sectors Performance for the month of Nov, 2011	Date	0.50	30/01/2012	05/02/2012	12/02/2012	19/02/2012	26/02/2012
			[6.1.11] 6.1.11 Monthly Review Report on Infrastructure Sectors Performance for the month of Dec, 2011	Date	0.50	28/02/2012	05/03/2012	12/03/2012	19/03/2012	26/03/2012
			[6.1.12] 6.1.12 Monthly Review Report on Infrastructure Sectors Performance for the month of Jan, 2012	Date	0.50	30/03/2012	31/03/2012	--	--	--
[7] To monitor the Twenty Point Programme, and release regular reports	6.00	[7.1] 7.1 Compilation and release of Monthly Progress Report on TPP-2006	[7.1.1] 7.1.1 Report for the month of Jan. 2011	Date	0.20	13/04/2011	20/04/2011	27/04/2011	04/05/2011	11/05/2011
			[7.1.2] 7.1.2 Report for the month of Feb. 2011	Date	0.20	13/05/2011	20/05/2011	27/05/2011	04/06/2011	11/06/2011
			[7.1.3] 7.1.3 Report for the month of Mar. 2011	Date	0.20	13/06/2011	20/06/2011	27/06/2011	04/07/2011	11/07/2011
			[7.1.4] 7.1.4 Report for the month of Apr. 2011	Date	0.20	13/07/2011	20/07/2011	27/07/2011	04/08/2011	11/08/2011

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[7.1.5] 7.1.5 Report for the month of May 2011	Date	0.20	13/08/2011	20/08/2011	27/08/2011	04/09/2011	11/09/2011
			[7.1.6] 7.1.6 Report for the month of June 2011	Date	0.20	13/09/2011	20/09/2011	27/09/2011	04/10/2011	11/10/2011
			[7.1.7] 7.1.7 Report for the month of July 2011	Date	0.20	13/10/2011	20/10/2011	27/10/2011	04/11/2011	11/11/2011
			[7.1.8] 7.1.8 Report for the month of Aug. 2011	Date	0.20	13/11/2011	20/11/2011	27/11/2011	04/12/2011	11/12/2011
			[7.1.9] 7.1.9 Report for the month of Sept. 2011	Date	0.20	13/12/2011	20/12/2011	27/12/2011	04/01/2012	11/01/2012
			[7.1.10] 7.1.10 Report for the month of Oct. 2011	Date	0.20	13/01/2012	20/01/2012	27/01/2012	04/02/2012	11/02/2012
			[7.1.11] 7.1.11 Report for the month of Nov. 2011	Date	0.20	13/02/2012	20/02/2012	27/02/2012	04/03/2012	11/03/2012
			[7.1.12] 7.1.12 Report for the month of Dec. 2011	Date	0.20	13/03/2012	20/03/2012	27/03/2012	30/03/2012	31/03/2012
		[7.2] 7.2 Preparation and release of Annual Review Report on TPP-2006.	[7.2.1] 7.2.1 Annual Review Report on TPP-2006 for the year 2010-11.	Date	0.60	14/03/2012	21/03/2012	28/03/2012	30/03/2012	31/03/2012
		[7.3] 7.3 Conducting Monitoring & impact assessment study on schemes covered under TPP-2006.	[7.3.1] 7.3.1 Receipt of draft reports of studies.	Date	0.60	14/03/2012	21/03/2012	28/03/2012	30/03/2012	31/03/2012
		[7.4] 7.4 State visits by officers of the Ministry to assess the implementation of TPP-2006 in the States/UTs.	[7.4.1] 7.4.1 State visit of atleast 5 States during the financial year.	Date	0.60	31/01/2012	07/02/2012	14/02/2012	21/02/2012	28/02/2012

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[7.5] 7.5 National Review Meeting of TPP.	[7.5.1] 7.5.1 To conduct a national Level TPP-2006 Review meeting with State/UT Planning Secretaries.	Date	0.60	15/11/2011	22/11/2011	29/11/2011	05/12/2011	12/12/2011
		[7.6] 7.6 One Workshop for State officials on use of TPP MIS.	[7.6.1] 7.6.1 Organising of Work shop.	Date	0.60	15/11/2011	12/11/2011	27/11/2011	05/12/2011	12/12/2011
		[7.7] 7.7 Training of TPP Staff of MOSPI.	[7.7.1] 7.7.1 Organising training programme for staff of TPP.	Date	0.60	31/01/2012	07/02/2012	14/02/2012	21/03/2012	28/02/2012
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	07/03/2011	08/03/2011	09/03/2011	10/03/2011	11/03/2011
		Timely submission of Results	On- time submission	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	10.00	Implementation of Sevottam	Resubmission of revised draft of Citizens' / Clients' Charter	Date	2.0	15/12/2011	20/12/2011	25/12/2011	28/12/2011	31/12/2011
			Independent Audit of Implementation of Grievance Redress Mechanism	%	2.0	100	95	90	85	80
		Ensure compliance with Section 4(1) (b) of the RTI Act, 2005	No. of items on which information is uploaded by February 10, 2012	No	2.0	16	15	14	13	12
		Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	2.0	10/02/2012	15/02/2012	20/02/2012	24/02/2012	29/02/2012
		Develop an action plan to implement ISO 9001 certification	Finalize an action plan to implement ISO 9001 certification	Date	2.0	10/02/2012	15/02/2012	20/02/2012	24/02/2012	29/02/2012

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2011	Percentage of outstanding ATRs disposed off during the year.	%	0.5	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
[1] To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	[1.1] 1.1 Compilation and release of Estimates of National Income	[1.1.1] 1.1.1 Dissemination Report on GDP estimates for the 4th quarter of 2010-11(Jan- Mar,2011)	Date	29/05/2009	31/05/2010	07/06/2011	31/05/2012	31/05/2013
		[1.1.2] 1.1.2 Dissemination Report on GDP estimates for the first quarter of 2011-12 (Apr- Jun,2011)	Date	31/08/2009	31/08/2010	07/09/2011	31/08/2012	30/08/2013
		[1.1.3] 1.1.3 Release of publication "National Accounts Statistics 2011(NAS 2011)"	Date	30/08/2009	31/08/2010	30/08/2011	31/08/2012	31/08/2013
		[1.1.4] 1.1.4 Release Report on GDP estimates for the 2nd quarter of 2011-12 (July- Sept.2011)	Date	30/11/2009	30/11/2010	07/12/2011	30/11/2012	29/11/2013
		[1.1.5] 1.1.5 Release of publication "National Accounts Statistics Back Series, 2004-05"	Date	--	--	30/12/2011	--	--
		[1.1.6] 1.1.6 Dissemination Report on Quick Estimates of National Income 2010-11	Date	29/01/2010	31/01/2011	07/02/2012	31/01/2013	31/01/2014
		[1.1.7] 1.1.7 Dissemination Report on advance estimates of National Income 2011-12	Date	08/02/2010	07/02/2011	14/02/2012	07/02/2013	07/02/2014

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		[1.1.8] 1.1.8 Dissemination Report on GDP estimates for third quarter of 2011-12 (Oct.– Dec.2011)	Date	26/02/2010	28/02/2011	07/03/2012	28/02/2013	28/02/2014
		[1.1.9] 1.1.9 Release of publication "National Accounts Statistics Sources and Methods, 2011"	Date	--	--	28/03/2012	--	--
	[1.2] 1.2 Impart training to State Government Officials for compilation of District Domestic Product and other related economic indicators	[1.2.1] 1.2.1 Conduct of Regional Workshops	No	--	--	5	5	6
	[1.3] 1.3 Compilation and release of monthly Index of Industrial Production (IIP)	[1.3.1] 1.3.1 Release of press note on IIP for the month of Feb., 2011 with a time lag of 42 days.	Date	09/04/2009	12/04/2010	19/04/2011	12/04/2012	12/04/2013
		[1.3.2] 1.3.2 Release of press note on IIP for the month of March 2011 with a time lag of 42 days.	Date	12/05/2009	12/05/2010	19/05/2011	12/05/2012	12/05/2013
		[1.3.3] 1.3.3 Release of press note on IIP for the month of April, 2011 with a time lag of 42 days.	Date	12/06/2009	11/06/2010	19/06/2011	12/06/2012	12/06/2013
		[1.3.4] 1.3.4 Release of press note on IIP for the month of May 2011 with a time lag of 42 days.	Date	12/07/2009	12/07/2010	19/07/2011	12/07/2012	12/07/2013

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		[1.3.5] 1.3.5 Release of press note on IIP for the month of June 2011 with a time lag of 42 days.	Date	12/08/2009	12/08/2010	19/08/2011	12/08/2012	12/08/2013
		[1.3.6] 1.3.6 Release of press note on IIP for the month July, 2011 with a time lag of 42 days.	Date	11/09/2009	10/09/2010	19/09/2011	12/09/2012	12/09/2013
		[1.3.7] 1.3.7 Release of press note on IIP for the month of Aug., 2011 with a time lag of 42 days.	Date	12/10/2009	12/10/2010	19/10/2011	12/10/2012	12/10/2013
		[1.3.8] 1.3.8 Release of press note on IIP for the month of Sept. 2011 with a time lag of 42 days.	Date	12/11/2009	12/11/2010	19/11/2011	12/11/2012	12/11/2013
		[1.3.9] 1.3.9 Release of press note on IIP for the month of Oct, 2011 with a time lag of 42 days.	Date	11/12/2009	10/12/2010	19/12/2011	12/12/2012	12/12/2013
		[1.3.10] 1.3.10 Release of press note on IIP for the month of Nov., 2011 with a time lag of 42 days.	Date	12/01/2010	12/01/2011	19/01/2012	12/01/2013	12/01/2014
		[1.3.11] 1.3.11 Release of press note on IIP for the month of Dec, 2011 with a time lag of 42 days.	Date	12/02/2010	11/02/2011	19/02/2012	12/02/2013	12/02/2014
		[1.3.12] 1.3.12 Release of press note on IIP for the month of Jan, 2012 with a time	Date	12/03/2010	11/03/2011	19/03/2012	12/03/2013	12/03/2014

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		lag of 42 days.						
	[1.4] 1.4 Compilation and release of Energy Statistics	[1.4.1] 1.4.1 Finalisation of report on Energy Statistics-2012 with data for 2010-11.	Date	31/07/2009	30/06/2010	26/03/2012	31/03/2013	31/03/2014
	[1.5] 1.5 Index of Service Production	[1.5.1] 1.5.1 Release of Index of Service Production for Railways, Airways and Port sectors	Date	--	--	28/02/2012	--	--
		[1.5.2] 1.5.2 Evolving draft methodology for one more sector (constitution of committee, holding meetings, etc.)	Date	--	--	28/02/2012	28/02/2013	28/02/2014
	[1.6] 1.6 Compilation and release of Annual Survey of Industries (ASI) 2008-09 and 2009-10	[1.6.1] 1.6.1 Release of Vol - II of ASI 2008-09 on e-media.	Date	31/08/2009	30/06/2010	15/07/2011	30/06/2012	30/06/2013
		[1.6.2] 1.6.2 Release of Provisional Key Results of ASI 2009-10 in e-media	Date	31/01/2010	14/01/2011	15/01/2012	15/01/2013	15/01/2014
		[1.6.3] 1.6.3 Release of ASI 2009-10, Vol.-I with analysis of data in e-media	Date	15/04/2010	31/03/2011	26/03/2012	31/03/2013	31/03/2014
	[1.7] 1.7 Conduct of Sixth Economic Census	[1.7.1] 1.7.1 Submission of EFC note for approval	Date	--	--	31/07/2011	--	--
		[1.7.2] 1.7.2 Finalisation of Census Schedules	Date	--	--	07/07/2011	--	--
		[1.7.3] 1.7.3 Finalisation of Manual of Instructions	Date	--	--	07/07/2011	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		[1.7.4] 1.7.4 Finalisation of Tabulation Plan	Date	--	--	07/10/2011	--	--
		[1.7.5] 1.7.5 All India Conference of State Planning Secretaries & Directors of State DES's	Date	--	--	07/12/2011	--	--
		[1.7.6] 1.7.6 All India Training of National/State level Trainers	Date	--	--	07/01/2012	--	--
		[1.7.7] 1.7.7 State level Training for district /taluk officials	Date	--	--	07/02/2012	--	--
		[1.7.8] 1.7.8 Commencement of Census field work in 6-7 states	Date	--	--	07/03/2012	--	--
	[1.8] 1.8 Preparation of Business Register	[1.8.1] 1.8.1 Report of the Committee suggesting methodology	Date	--	--	07/03/2012	--	--
	[1.9] 1.9 Tracking of Millennium Development(MDG) Goals	[1.9.1] 1.9.1 Millennium Development Goals: India Country Report, 2011	Date	--	25/03/2010	08/01/2012	01/01/2013	01/01/2014
	[1.10] 1.10 Bringing out statistical publications	[1.10.1] 1.10.1 Women and Men in India -2011	Date	--	--	07/11/2011	31/10/2012	31/10/2013
		[1.10.2] 1.10.2 Situational Analysis of the Elderly in India, 2011	Date	--	--	05/07/2011	29/06/2012	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		[1.10.3] 1.10.3 Compendium of Environment and Climate Change Statistics, 2011	Date	--	--	07/01/2012	01/01/2013	01/01/2014
		[1.10.4] 1.10.4 Selected Socio Economic Statistics 2011	Date	--	23/09/2009	07/03/2012	01/03/2013	01/03/2014
		[1.10.5] 1.10.5 Statistical Year Book India, 2012	Date	30/06/2009	07/02/2011	01/02/2012	01/01/2013	01/01/2014
	[1.11]1.11 Improved web-based data dissemination and user interface	[1.11.1] 1.11.1 Development of meta data pages for micro-data dissemination following international standards	Date	--	--	01/02/2012	--	--
	[1.12]1.12 Undertaking fieldwork of Annual Survey of Industries (ASI)	[1.12.1] 1.12.1 Completion of field work of ASI 2009-10 by 30th June 2011	%	--	--	85	95	95
		[1.12.2] 1.12.2 Survey of 30000 units of ASI 2010-11 by 31st March 2012	%	--	--	85	95	95
	[1.13]1.13 Undertaking field work of NSS 67th Round (July 2010-June,2011) on Unincorporated Non-Agricultural Enterprises	[1.13.1] 1.13.1 Completion of the field work of 4th Sub-Round (April-June,2011)	%	--	--	85	95	95
	[1.14]1.14 Undertaking fieldwork for NSS 68th Round on Household Consumer Expenditure and Employment and	[1.14.1] 1.14.1 Completion of the fieldwork of 1st, 2nd, and 3rd Sub-Rounds	%	--	--	85	95	95

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	Unemployment							
	[1.15] 1.15 Collection of Price data for compilation of Consumer Price Index Number –urban (CPI-U)	[1.15.1] 1.15.1 Completion of 1078 price quotations per month for urban centers	%	85	98	85	95	95
[2] To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	[2.1] 2.1 Improvement in the quality of following data sets: (i) Local Body Accounts (ii) Estimates of Services in un-organized sector	[2.1.1] 2.1.1 Organising Regional Training Workshops for the State Government officers.	No.	--	--	3	--	--
	[2.2] 2.2 Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined	[2.2.1] 2.2.1 Release of Consumer Price Indices for the month of March, 2011	Date	--	--	02/05/2011	30/04/2012	30/04/2013
		[2.2.2] 2.2.2 Release of Consumer Price Indices for the month of April, 2011	Date	--	--	02/06/2011	31/05/2012	31/05/2013
		[2.2.3] 2.2.3 Release of Consumer Price Indices for the month of May, 2011	Date	--	--	02/07/2011	30/06/2012	30/06/2013
		[2.2.4] 2.2.4 Release of Consumer Price Indices for the month of June, 2011	Date	--	--	02/08/2011	31/07/2012	31/07/2013

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
		[2.2.5] 2.2.5 Release of Consumer Price Indices for the month of July, 2011	Date	--	--	02/09/2011	31/08/2012	31/08/2013
		[2.2.6] 2.2.6 Release of Consumer Price Indices for the month of August, 2011	Date	--	--	02/10/2011	30/09/2012	30/09/2013
		[2.2.7] 2.2.7 Release of Consumer Price Indices for the month of September, 2011	Date	--	--	02/11/2011	31/10/2012	31/10/2013
		[2.2.8] 2.2.8 Release of Consumer Price Indices for the month of October, 2011	Date	--	--	02/12/2011	30/11/2012	30/11/2013
		[2.2.9] 2.2.9 Release of Consumer Price Indices for the month of November, 2011	Date	--	--	02/01/2012	31/12/2012	31/12/2013
		[2.2.10] 2.2.10 Release of Consumer Price Indices for the month of December, 2011	Date	--	--	02/02/2012	31/01/2013	31/01/2014
		[2.2.11] 2.2.11 Release of Consumer Price Indices for the month of January, 2012	Date	--	--	02/03/2012	28/02/2013	28/02/2014
		[2.2.12] 2.2.12 Release of Consumer Price Indices for the month of February	Date	--	--	31/03/2012	31/03/2013	31/03/2014

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Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
		2012						
	[2.3] 2.3 Organising/sponsoring of national/international training programmes/ Workshops/ seminars	[2.3.1] 2.3.1 Organising/ sponsoring of trainings/ workshops/ seminars	No	72	65	50	52	54
	[2.4] 2.4 Awarding Internships	[2.4.1] 2.4.1 Awarding Internships to University/College students	No	2	20	35	45	50
	[2.5] 2.5 Training Need Assessment of States	[2.5.1] 2.5.1 Completion of study	Date	--	--	10/03/2012	--	--
	[2.6] 2.6 Revision of curriculum on core subjects	[2.6.1] 2.6.1 Subjects covered	No	--	--	4	4	4
	[2.7] 2.7 Training course on 'Communication and Presentation Skill'	[2.7.1] 2.7.1 Conducting of Course	No	--	--	1	4	4
	[2.8] 2.8 Improving quality of Crime statistics	[2.8.1] 2.8.1 Release of Review report on Crime Statistics	Date	--	--	06/07/2011	--	--
	[2.9] 2.9 Bringing out technical manuals/Statistical Standards on different subjects	[2.9.1] 2.9.1 Manual on Animal Husbandry Statistics	Date	--	--	07/10/2011	--	--
		[2.9.2] 2.9.2 Manual on Fishery Statistics	Date	--	--	06/01/2012	--	--
		[2.9.3] 2.9.3 Manual on Disability Statistics	Date	--	--	26/03/2012	--	--
		[2.9.4] 2.9.4 Documentation on revision of base	Date	--	--	31/12/2011	--	--

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Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		year of IIP with new base (2004-05)						
		[2.9.5] 2.9.5 Framework of Manual on "Health Statistics"	Date	--	--	15/01/2012	--	--
		[2.9.6] 2.9.6 Manual on Infrastructure Statistics	Date	--	--	25/03/2012	--	--
	[2.10]2.10 Consultation with Stakeholders/data users	[2.10.1] 2.10.1 Workshop on Environment statistics with State/UT organizations and data users	Date	--	--	15/02/2012	--	--
		[2.10.2] 2.10.2 Data Users / Source agencies workshop on IIP New Series (2004-05)	Date	--	--	30/09/2011	--	--
		[2.10.3] 2.10.3 Organizing National Statistics Day in States /UTs /Offices /Institutions	No	--	--	30	30	30
	[2.11]2.11 To improve the quality of IIP Data	[2.11.1] 2.11.1 Release of report on the study on internal consistency of IIP data	Date	--	--	31/01/2012	--	--
	[2.12]2.12 To revise the base year of IIP	[2.12.1] 2.12.1 Draft report of the Expert Committee	Date	--	--	15/02/2012	--	--
	[2.13]2.13 Providing financial support to States for taking up surveys and research studies	[2.13.1] 2.13.1 Formulation of a sub-scheme under plan scheme "Capacity Development" for grants to DESs in	Date	--	--	07/10/2011	--	--

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Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
		States/UTs towards surveys and research studies						
	[2.14] 2.14 Review of methodology and sample size for north eastern States for socio-economic survey for making available reliable estimates at individual State level	[2.14.1] 2.14.1 Submission of the report of the committee to look in to the issues of optimum sample size for north eastern States	Date	--	--	30/06/2011	--	--
	[2.15] 2.15 Consultation with Central and State Statistical Organizations	[2.15.1] 2.15.1 Organizing the 19th Conference of Central and State Statistical Organizations (COSSO) with participation of States /UTs /Central Depts. /Institutions	No	21	22	25	25	25
	[2.16] 2.16 International Trade in Services	[2.16.1] 2.16.1 Report of the Expert Group on strengthening institutional mechanism for regular collection and compilation of data	Date	--	--	31/12/2011	--	--
[3]	To make available new data sets on emerging fields to meet the demand of policy makers and planners	[3.1] 3.1 To evolve methodology for preparation of satellite accounts of Health and Education Services	Date	--	--	25/03/2012	--	--
	[3.2] 3.2 Natural Resource Accounting	[3.2.1] 3.2.1 Release of Report on Natural Resource Accounting	Date	--	--	22/02/2012	15/02/2013	15/02/2014

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
	[3.3] 3.3 To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic development programmes	[3.3.1] 3.3.1 Proposal for formulation of a Centrally Sponsored Scheme on Basic Statistics for Local Level Development	Date	--	--	07/07/2011	30/06/2012	--
	[3.4] 3.4 To measure effects of social institutions on gender issues	[3.4.1] 3.4.1 Workshop with stakeholders on Social Institution and Gender Index (SIGI)	Date	--	--	15/08/2011	--	--
	[3.5] 3.5 To harmonize Time Use Statistics	[3.5.1] 3.5.1 Workshop on Harmonization of Time Use surveys	--	--	--	1	--	--
	[3.6] 3.6 To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities	[3.6.1] 3.6.1 Preparation of State Strategic Statistical Plans for States / UTs	No	--	1	9	10	--
		[3.6.2] 3.6.2 Signing of MoUs	No	--	1	9	10	--
		[3.6.3] 3.6.3 Release of Funds to States / UTs	No	--	1	7	12	--
		[3.6.4] 3.6.4 Workshop with States/UTs and State-level Senior Officers of NSSO on implementation of India Statistical Strengthening Project	Date	--	--	07/09/2011	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	[3.7] 3.7 Release of indicators/ reports based on NSS 66th Round on Survey on Consumer Expenditure and Employment & Unemployment	[3.7.1] 3.7.1 Release of key labour market indicators	Date	--	--	30/06/2011	--	--
		[3.7.2] 3.7.2 Release of unit level data for schedule 10 on employment and un-employment	Date	--	--	10/07/2011	--	--
		[3.7.3] 3.7.3 Release of State/ UT-wise indicators giving URP/MRP decile class distribution of Monthly Per Capita Expenditure (MPCE)	Date	--	--	15/07/2011	--	--
		[3.7.4] 3.7.4 Release of unit level data for schedule 1.0 on household consumption expenditure	Date	--	--	25/07/2011	--	--
		[3.7.5] 3.7.5 Release of Report: Employment and Unemployment Situation in India: 2009-10 (Vol. I & II)	Date	--	--	30/11/2011	--	--
		[3.7.6] 3.7.6 Release of Report: Level and Pattern of Consumer Expenditure, 2009-	Date	--	--	30/12/2011	--	--

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Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		10						
		[3.7.7] 3.7.7 Release of Report: Informal Sector and Conditions of Employment in India, 2009-10(Vol. I & II)	Date	--	--	31/01/2012	--	--
		[3.7.8] 3.7.8 Release of Report: Nutritional Intake in India, 2009-10	Date	--	--	31/01/2012	--	--
		[3.7.9] 3.7.9 Release of report: Household consumption of various goods and services 2009-11(Vol. I & II)	Date	--	--	28/02/2012	--	--
	[3.8] 3.8 Designing of NSS 68th round on consumer expenditure and employment & un-employment	[3.8.1] 3.8.1 Finalization of Survey Instruments for Field Operations [after AITOT]	Date	--	--	25/04/2011	--	--
		[3.8.2] 3.8.2 Finalisation of sample list and circulation to field offices/State DESs	Date	--	--	25/06/2011	--	--
		[3.8.3] 3.8.3 Release of Tabulation Plan	Date	--	--	20/10/2011	--	--
		[3.8.4] 3.8.4 Finalisation of data processing instruments	Date	--	--	30/10/2011	--	--
	[3.9] 3.9 NSS 67th Round Survey on Unincorporated Non-agricultural Enterprises	[3.9.1] 3.9.1 Completion of data entry and data verification	Date	--	--	10/01/2012	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
	(excluding construction)							
[4] To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	[4.1] 4.1 Release of MPLADS Funds in installments of Rs One crore each	[4.1.1] 4.1.1 Release of 410 installments during the first quarter of 2011-12 (Apr. –Jun.,2011)	No	448	259	369	410	450
		[4.1.2] 4.1.2 Release of 710 installments (cumulative) upto the second quarter of 2011-12 (July –Sept.,2011)	No	390	607	639	710	780
		[4.1.3] 4.1.3 Release of 1030 installments (cumulative) upto the third quarter of 2011-12 (Oct- Dec. 2011)	No	431	181	927	1030	1100
		[4.1.4] 4.1.4 Release of 1460 installments (cumulative) upto the fourth quarter of 2011-12 (Jan-Mar., 2012)	No	310	532	1314	1460	1560
	[4.2] 4.2 Review of progress of MPLADS in States /UTs	[4.2.1] 4.2.1 Review meeting with the States in first half of 2011-12	Date	04/07/2008	12/08/2009	25/08/2011	25/08/2012	25/08/2013
		[4.2.2] 4.2.2 Review meeting with the States in the second half of 2011-12	Date	23/01/2009	02/02/2010	19/02/2012	19/02/2013	19/02/2014
	[4.3] 4.3 Physical monitoring of MPLADS works	[4.3.1] 4.3.1 Feedback to be sent to districts based on the NABARD Consultancy Service study reports	No	25	83	65	75	75

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Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	[4.4] 4.4 Monitoring mechanism for effective implementation	[4.4.1] 4.4.1 Holding Review meetings with States/Districts.	No	--	--	7	8	--
	[4.5] 4.5 Faster Transfer of MPLAD funds through E-Transfer mode.	[4.5.1] 4.5.1 Operationalisation of e-transfer of installments.	No	--	--	657	730	--
	[4.6] 4.6 Capacity building programme on MPLAD Guidelines.	[4.6.1] 4.6.1 Training to States/Districts Officials.	No	--	--	7	8	--
	[4.7] 4.7 Mechanism of Online Monitoring System.	[4.7.1] 4.7.1 Online Monthly Progress Report from districts.	No	--	--	657	730	--
[5] To monitor central projects of Rs. 150 crores and above, and release regular reports	[5.1] 5.1 Compilation and Release of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores	[5.1.1] 5.1.1 Release of Flash Report for the month of Jan., 2011 by a time lag of 10 weeks	Date	20/03/2009	13/04/2010	20/04/2011	20/04/2012	20/04/2013
		[5.1.2] 5.1.2 Release of Flash Report for the month of Feb , 2011 by a time lag of 10 weeks	Date	05/05/2009	07/05/2010	20/05/2011	20/05/2012	20/05/2013
		[5.1.3] 5.1.3 Release of Flash Report for the month of Mar , 2011 by a time lag of 10 weeks	Date	27/05/2009	10/06/2010	20/06/2011	20/06/2012	20/06/2013
		[5.1.4] 5.1.4 Release of Flash Report for the month of Apr , 2011 by a time lag of 10 weeks	Date	23/07/2009	12/07/2010	20/07/2011	20/07/2012	20/07/2013

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Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
		[5.1.5] 5.1.5 Release of Flash Report for the month of May, 2011 by a time lag of 10 weeks	Date	09/09/2009	09/08/2010	20/08/2011	20/08/2012	20/08/2013
		[5.1.6] 5.1.6 Release of Flash Report for the month of June, 2011 by a time lag of 10 weeks	Date	22/09/2009	09/09/2010	20/09/2011	20/09/2012	20/09/2013
		[5.1.7] 5.1.7 Release of Flash Report for the month of July, 2011 by a time lag of 10 weeks	Date	22/10/2009	08/10/2010	20/10/2011	20/10/2012	20/10/2013
		[5.1.8] 5.1.8 Release of Flash Report for the month of Aug , 2011 by a time lag of 10 weeks	Date	23/11/2009	09/11/2010	20/11/2011	20/11/2012	20/11/2013
		[5.1.9] 5.1.9 Release of Flash Report for the month of Sept , 2011 by a time lag of 10 weeks	Date	27/11/2009	07/12/2010	20/12/2011	20/12/2012	20/12/2013
		[5.1.10] 5.1.10 Release of Flash Report for the month of Oct, 2011 by a time lag of 10 weeks	Date	27/12/2009	11/01/2011	20/01/2012	20/01/2013	20/01/2014
		[5.1.11] 5.1.11 Release of Flash Report for the month of Nov, 2011 by a time lag of 10 weeks	Date	14/02/2010	10/02/2011	20/02/2012	20/02/2013	20/02/2014
		[5.1.12] 5.1.12 Release of Flash Report for the month of Dec, 2011 by a time lag	Date	14/03/2010	13/03/2011	20/03/2012	20/03/2013	20/03/2014

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Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		of 10 weeks						
	[5.2] 5.2 Compilation and release of Quarterly Project Implementation Status Report (QPISR)	[5.2.1] 5.2.1 Quarterly Project Implementation Status Report (Jan-Mar 2011)	Date	24/06/2009	27/06/2010	02/07/2011	02/07/2012	02/07/2013
		[5.2.2] 5.2.2 Quarterly Project Implementation Status Report (Apr-Jun 2011)	Date	15/10/2009	09/09/2010	02/10/2011	02/10/2012	02/10/2013
		[5.2.3] 5.2.3 Quarterly Project Implementation Status Report (Jul-Sept 2011)	Date	24/12/2009	09/12/2010	02/01/2012	02/01/2013	02/01/2014
		[5.2.4] 5.2.4 Quarterly Project Implementation Status Report (Oct-Dec 2011)	Date	14/05/2009	30/03/2011	27/03/2012	27/03/2013	27/03/2014
	[5.3] 5.3 Training Programme on Project Monitoring, OCMS and Project Planning & Management for State Govt/ CPSU's officials	[5.3.1] 5.3.1 Organising one training programme for State Govt/ CPSU's officials during Apr-June 2011.	Date	--	--	07/07/2011	07/07/2012	07/07/2013
		[5.3.2] 5.3.2 Organising one training programme for State Govt/ CPSU's officials during July-Sep 2011.	Date	--	--	07/10/2011	07/10/2012	07/10/2013
		[5.3.3] 5.3.3 Organising one training programme for State Govt/ CPSU's	Date	--	--	07/01/2012	07/01/2013	07/01/2014

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		officials during Oct-Dec 2011.						
		[5.3.4] 5.3.4 Organising one training programme for State Govt/ CPSU's officials during Jan-Mar 2012.	Date	--	--	--	31/03/2013	31/03/2014
[6] To monitor the performance of Infrastructure Sectors, and release regular reports	[6.1] 6.1 Preparation and release of Monthly Review Report on Infrastructure Sectors Performance	[6.1.1] 6.1.1 Monthly Review Report on Infrastructure Sectors Performance for the month of Feb, 2011	Date	13/04/2010	30/04/2011	05/05/2011	05/05/2012	05/05/2013
		[6.1.2] 6.1.2 Monthly Review Report on Infrastructure Sectors Performance for the month of Mar, 2011	Date	07/05/2010	30/05/2011	05/06/2011	05/06/2012	05/06/2013
		[6.1.3] 6.1.3 Monthly Review Report on Infrastructure Sectors Performance for the month of Apr, 2011	Date	12/06/2009	16/06/2010	05/07/2011	05/07/2012	05/07/2013
		[6.1.4] 6.1.4 Monthly Review Report on Infrastructure Sectors Performance for the month of May, 2011	Date	21/07/2009	16/07/2010	05/08/2011	05/08/2012	05/08/2013
		[6.1.5] 6.1.5 Monthly Review Report on Infrastructure Sectors Performance for the month of June, 2011	Date	17/08/2009	16/08/2010	05/09/2011	05/09/2012	05/09/2013

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		[6.1.6] 6.1.6 Monthly Review Report on Infrastructure Sectors Performance for the month of Jul, 2011	Date	14/09/2009	14/09/2010	05/10/2011	05/10/2012	05/10/2013
		[6.1.7] 6.1.7 Monthly Review Report on Infrastructure Sectors Performance for the month of Aug, 2011	Date	19/10/2009	08/10/2010	05/11/2011	05/11/2012	05/11/2013
		[6.1.8] 6.1.8 Monthly Review Report on Infrastructure Sectors Performance for the month of Sep, 2011	Date	23/11/2009	12/11/2010	05/12/2011	05/12/2012	05/12/2013
		[6.1.9] 6.1.9 Monthly Review Report on Infrastructure Sectors Performance for the month of Oct, 2011	Date	15/11/2009	15/12/2010	05/01/2012	05/01/2013	05/01/2014
		[6.1.10] 6.1.10 Monthly Review Report on Infrastructure Sectors Performance for the month of Nov, 2011	Date	20/01/2010	12/01/2011	05/02/2012	05/02/2013	05/02/2014
		[6.1.11] 6.1.11 Monthly Review Report on Infrastructure Sectors Performance for the month of Dec, 2011	Date	16/02/2010	14/02/2011	05/03/2012	05/03/2013	05/03/2014
		[6.1.12] 6.1.12 Monthly Review Report on Infrastructure Sectors Performance	Date	16/03/2010	30/03/2011	31/03/2012	31/03/2013	31/03/2014

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 09/10	Actual Value FY 10/11	Target Value FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		for the month of Jan, 2012						
[7] To monitor the Twenty Point Programme, and release regular reports	[7.1] 7.1 Compilation and release of Monthly Progress Report on TPP-2006	[7.1.1] 7.1.1 Report for the month of Jan. 2011	Date	27/04/2009	09/04/2010	20/04/2011	20/04/2012	20/04/2013
		[7.1.2] 7.1.2 Report for the month of Feb. 2011	Date	01/06/2009	30/04/2010	20/05/2011	20/05/2012	20/05/2013
		[7.1.3] 7.1.3 Report for the month of Mar. 2011	Date	24/06/2009	16/06/2010	20/06/2011	20/06/2012	20/06/2013
		[7.1.4] 7.1.4 Report for the month of Apr. 2011	Date	18/08/2009	13/07/2010	20/07/2011	20/07/2012	20/07/2013
		[7.1.5] 7.1.5 Report for the month of May 2011	Date	31/08/2009	05/08/2010	20/08/2011	20/08/2012	20/08/2013
		[7.1.6] 7.1.6 Report for the month of June 2011	Date	30/09/2009	30/08/2010	20/09/2011	20/09/2012	20/09/2013
		[7.1.7] 7.1.7 Report for the month of July 2011	Date	28/10/2009	06/10/2010	20/10/2011	20/10/2012	20/10/2013
		[7.1.8] 7.1.8 Report for the month of Aug. 2011	Date	24/11/2009	09/11/2010	20/11/2011	20/11/2012	20/11/2013
		[7.1.9] 7.1.9 Report for the month of Sept. 2011	Date	23/12/2009	08/12/2010	20/12/2011	20/12/2012	20/12/2013
		[7.1.10] 7.1.10 Report for the month of Oct. 2011	Date	14/01/2010	10/01/2011	20/01/2012	20/01/2013	20/01/2014
		[7.1.11] 7.1.11 Report for the month of Nov. 2011	Date	14/02/2010	08/02/2011	20/02/2012	20/02/2013	20/02/2014
		[7.1.12] 7.1.12 Report for the month of Dec. 2011	Date	14/03/2010	13/03/2011	20/03/2012	20/03/2013	20/03/2014
		[7.2] 7.2 Preparation and release of Annual Review Report on TPP-2006.	[7.2.1] 7.2.1 Annual Review Report on TPP-2006 for the year 2010-11.	Date	--	28/03/2011	21/03/2012	21/03/2013

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
	[7.3] 7.3 Conducting Monitoring & impact assessment study on schemes covered under TPP-2006.	[7.3.1] 7.3.1 Receipt of draft reports of studies.	Date	--	--	21/03/2012	--	--
	[7.4] 7.4 State visits by officers of the Ministry to assess the implementation of TPP-2006 in the States/UTs.	[7.4.1] 7.4.1 State visit of atleast 5 States during the financial year.	Date	--	--	07/02/2012	07/02/2013	07/02/2014
	[7.5] 7.5 National Review Meeting of TPP.	[7.5.1] 7.5.1 To conduct a national Level TPP-2006 Review meeting with State/UT Planning Secretaries.	Date	--	28/10/2010	22/11/2011	22/11/2012	22/11/2013
	[7.6] 7.6 One Workshop for State officials on use of TPP MIS.	[7.6.1] 7.6.1 Organising of Work shop.	Date	--	--	12/11/2011	--	--
	[7.7] 7.7 Training of TPP Staff of MOSPI.	[7.7.1] 7.7.1 Organising training programme for staff of TPP.	Date	--	--	07/02/2012	07/12/2013	07/12/2014
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Date	--	05/03/2010	08/03/2011	05/03/2012	05/03/2013
	Timely submission of Results	On- time submission	Date	--	02/05/2011	03/05/2012	03/05/2012	03/05/2013
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	Implementation of Sevottam	Resubmission of revised draft of Citizens' / Clients' Charter	Date	--	--	20/12/2011	--	--
		Independent Audit of Implementation of	%	--	--	95	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value	Actual Value	Target Value	Projected Value for	Projected Value for
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
		Grievance Redress Mechanism						
	Ensure compliance with Section 4(1) (b) of the RTI Act, 2005	No. of items on which information is uploaded by February 10, 2012	No	--	--	15	--	--
	Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	--	--	15/02/2012	--	--
	Develop an action plan to implement ISO 9001 certification	Finalize an action plan to implement ISO 9001 certification	Date	--	--	15/02/2012	--	--
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	100	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	--	100	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNs disposed off during the year.	%	--	100	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2011	Percentage of outstanding ATRs disposed off during the year.	%	--	100	90	--	--

* Mandatory Objective(s)

Section 4: Description and Definition of Success Indicators

SECTION - 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

1. **Estimation of National Income:** The national accounts provide a comprehensive, conceptual, and accounting framework for analysing and evaluating the performance of an economy. As the national accounts are designed to account for all economic transactions, their compilation is a major exercise drawing information from several diverse data source, and adopting different approaches like expenditure approach, income approach and production approach.
2. **Consumer Price Index (CPI) Numbers:** The Central Statistics Office compiles monthly CPI for Urban, Rural and Combined, (Base 2010 = 100) at State/UT/All India level covering the entire population. All cities/towns having population (2001 Population Census) more than 9 lakh, and all State/UT capitals not covered therein were selected purposively. In all 310 towns have been selected either on purposive or random basis from which 1114 quotations (price schedules) are canvassed every month. Regular price and rent data are being collected by the NSSO (FOD). Regarding price collection in the rural areas a total of 1181 villages has been selected at all India level. The broad criterion of selection of villages is to have representation of all the districts within State/UT and villages from each district adjusted on the basis of rural population of the State/UT have been selected randomly from different tehsils. Rural price data are being collected by Department of Posts. These indices are released with a time lag of one month.
3. **Annual Survey of Industries (ASI):** The Annual Survey of Industries (ASI) is the principal source of industrial statistics in India. It provides statistical information to assess and evaluate the changes in the growth, composition and structure of organised manufacturing sector comprising activities related to manufacturing, repair services, gas and water supply and cold storage. The ASI frame is based on the lists of registered factories/units maintained by the Chief Inspector of Factories (CIF) in each State/UT and those maintained by licensing authorities in respect of bidi and cigar establishments and electricity undertakings.
4. **Crop Cutting Experiments:** The Field Operation Division of the National Sample Survey Office (NSSO) conducts crop cutting experiments to generate yield estimates of major crops. Stratified multi stage random sampling design is adopted for carrying out these surveys with tehsil, taluks etc. as strata, revenue village within a strata as first stage unit of sampling, survey numbers/fields within each selected village as sampling unit at the second stage and an experimental plot of a specified shape and size as the ultimate unit of sample.
5. **Sample Check on Area Enumeration:** The estimation of areas statistics is made by the National Sample Survey Office with the co-operation for the States /UTs. The prime objective is to generate timely and reliable estimates of area under principal crops

Section 4: Description and Definition of Success Indicators

for each of the agricultural seasons.

6. **NSS Socio-Economic Surveys:** The National Sample Survey Office conducts nationwide sample surveys on various socio-economic issues in successive rounds, each round covering subjects of current interest in a specific survey period. The period of survey is of one year duration, starting on 1st July and ending on 30th June. The survey period of each round is divided into four sub-rounds of three months duration. In each of these four sub-rounds, equal numbers of sample villages/blocks are allotted for survey with a view to ensuring uniform spread of sample over the entire survey period. A stratified multi-stage design has been adopted for the surveys.

7. **Non-Profit Institution (NPI) Surveys:** The primary objective of Non-Profit Institution Surveys is to generate separate accounts for the NPI sector in terms of employment and output in the national accounts statistics. This survey has been planned to be conducted in two phases with the collaboration with State Governments/UTs. In the first phase, the manual records on NPIs available with their registering authorities in different States of the country have to be computerized so that the frame of the registered NPIs in the country is available at one place. In the second phase, all the listed NPIs are to be visited by investigators to physically verify their existence and simultaneously collect employment and financial data from the functioning NPIs.

8. **Monitoring of MPLAD Scheme:** For effective implementation of the works taken up under this scheme, each State Government/UT Administration has designated one nodal Department for physical monitoring through field inspection and for coordination with the Ministry of Statistics and Programme Implementation. The Heads of Districts are required to visit and inspect at least 10% of these works every year. Similarly, it is the responsibility of the senior officers of implementing agencies of these works to regularly visit the work spots and ensure that the works are progressing satisfactorily as per the prescribed procedures and specifications. Likewise, officers of district at the sub-divisional and block level are also closely monitoring implementation of these works through visits to work sites. A schedule of inspections which prescribes the minimum number of field visits for each supervisory level functionary of the implementing agencies is to be drawn up by MOSPI. A software for monitoring MPLADS works, in which provision has been made for the district authorities to upload the details of works, so as to enable universal online access with a view to facilitate increase in transparency, accountability and promote e-governance, has been launched from November, 2004. The District Authorities are responsible to upload the data of works in the software, which is monitored by the Ministry. The Ministry has also embarked on a radical monitoring initiative, by initiating direct physical monitoring of MPLADS works on a sample basis in various districts of the country, by an independent institution, viz. the NABARD Consultancy Services (NABCONS).

9. **Monitoring of Projects :**The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz., Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement,

Section 4: Description and Definition of Success Indicators

Petroleum & Natural Gas, Roads and Civil Aviation with the special focus on removing the bottlenecks in the way of their accelerated growth. A monthly review Report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors based on the information received from concerned Ministries/Departments. In addition, the Ministry monitors all Central Sectors projects of the Government costing Rs.150 crores and above on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects.

10. Monitoring of 20-Point Programme: The Twenty Point Programme 2006 is a package of social sector schemes and programmes administered by various Ministries of Government of India and implemented mainly by States and UTs. The Twenty Point Programme consists of 65 items. The primary responsibility of implementation and monitoring of the programmes lies with the agencies entrusted with the execution of the programme i.e. State Government/UT Administrations and Central Nodal Ministries. At the Centre, the progress of schemes/programmes covered under TPP 2006 is monitored by the Central Nodal Ministries concerned. At the State level the concerned Nodal Departments, mostly Planning Department monitors the programme. The monitoring of the programme by MOSPI is made in holistic manner on certain selected indicators.

11. The monitoring mechanism in MOSPI is based on the information collected from the Central Nodal Ministries and the State Government/UT Administrations on the selected indicators known as parameters. The information is collected on all 65 items on annual basis and on selected items on monthly basis. MOSPI brings out a monthly progress report indicating the achievements for monthly monitored items on the basis of information received from States/UTs and Central Nodal Ministries. MOSPI also brings out an Annual Progress Report of all the items covered under the TPP 2006. With a view to monitor the programme more effectively States have set up monitoring committee at State level, District level and Block level. MOSPI also make suggestions to States/UT's to improve the implementation of laggard schemes. MOSPI also awards impact assessment studies to find the bottlenecks in the implementation of the programme and to assess the benefits reaching out to the main beneficiaries.

Section 5: Specific Performance Requirements from other Departments

Specific Performance Requirements from other Departments

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
1	2	3	4	5	6
<ul style="list-style-type: none"> •Several Central Ministries / Depts.; •Public Sector Enterprises; •State Governments. 	Release of GDP estimates.	Data on the performance of various sectors of economy	To compile GDP estimates for presenting performance of the economy.	Data on all sectors of the economy	Quality of GDP estimates will suffer
Department of Posts	Compilation of CPI(Rural) and CPI(Urban + Rural).	Monthly data on prices of selected commodities from 1181 villages distributed throughout the country.	For compilation of Consumer Price Index for Rural Areas and also Combined Index for rural and urban areas.	Data from all the 1181 villages for all the selected commodities.	The Price Index, which is an indicator price situation in the country, would not be compiled and released.
Several Ministries/ Departments/ Organisations of GOI.	India Country Report on Millennium development Goals	Indicator specific detailed data of the latest reference periods for every sectoral goals and targets	To present the progress towards achieving the Millennium Development Goals in India at national and sub-national levels	Complete data on different sectors included in MDG.	The Report produced will be incomplete and will have limited utility, and will also reflect adversely on India's commitment to the UN.
Several Ministries/ Departments/ Organisations of GOI.	To bring out statistical publications	Information/ data on statistical dimensions and programmes related to various social/target groups	To compile and prepare the publications/ reports	Complete updated information	The Reports produced will be incomplete, outdated and will have limited utility.

Several Ministries/ Departments/ Organisations of GOI.	To bring out Technical Manuals/Statistical Standards on different Subjects.	Technical/conceptual inputs regarding methodology, processes and data elements	To compile and prepare the manuals on statistical standards on different subjects for use of State Governments / Central Ministries -Departments.	Complete information from the concerned Ministries / Departments.	Changes taking place in the system from time to time would not be captured.
•€€€€€€M/o Panchayati Raj; •€€€€€€ M/o Finance; •€€€€€€ Planning Commission.	Preparation of a Centrally Sponsored Scheme to facilitate development of local level database for local planning, and effective implementation & monitoring of various social and economic development programmes of GOI.	Approval of different Government agencies.	As a pre-requisite for drafting a new scheme for the next Five-year Plan	Prompt and affirmative response to the proposal	The scheme can not be taken up in the next Five-year Plan 2012-17.
State Governments.	Release of funds to State/UT Governments for implementation of ISSP	Preparation of State Strategic Plans and signing of MoUs by State Governments in time with MOSPI.	Pre-requisites for release of grants to States/UTs, as per the scheme guidelines.	Complete compliance	Under utilisation of budgeted provision towards implementation of the ISSP and delay in fulfilling the objectives of the scheme to strengthen the statistical system in States / UTs.
Several Ministries/ Departments/ Organisations of GOI.	To bring out the Statistical Year Book, India	Timely supply of accurate and updated statistical information on various socio- economic indicators.	To bring out the publication for use of planners and policy makers in Government and outside.	Complete and updated information.	The coverage of the publication will be incomplete with limited utility.

<p>Department of Industrial Policy & Promotion (DIP&P) and other Departments / Organisations of GOI.</p>	<p>Release of Index of Industrial Production (IIP)</p>	<p>Monthly production data pertaining to selected item groups.</p>	<p>To measure growth of industrial production over a short period (month wise) and indicate level of industrial activity in the economy for use of planners and policy makers in Government as also outside Government.</p>	<p>Complete updated and timely data on production in respect of items included in the index.</p>	<p>The Index produced will have limited utility, also inviting adverse comments from Government as also media, researchers, etc.</p>
<ul style="list-style-type: none"> • Ministry of Railways; • Ministry of Civil Aviation, and; • Ministry of Shipping 	<p>Index of Service Production of Railways, Airways and Port sectors</p>	<p>Monthly/quarterly production data of passenger services and freight services from Ministry of Railways ; Air transport services data on passenger traffic services and Freight/cargo traffic services from Ministry of Civil Aviation; and data on cargo and containers transported in million tonnes from Ministry of Shipping;</p>	<p>To measure change in volume of goods and services section in the selected sectors.</p>	<p>Monthly/quarterly production data of passenger services and freight services from Ministry of Railways ; Air transport services data on passenger traffic services and Freight/cargo traffic services from Ministry of Civil Aviation; and data on cargo and containers transported in million tonnes from Ministry of Shipping;</p>	<p>It would be difficult to compile the Indices.</p>
<ul style="list-style-type: none"> • Ministry of Petroleum and Natural Gas; • Ministry of New and Renewable Resources; • Ministry of Power, and; • Ministry of Commerce 	<p>Publication of Energy Statistics</p>	<p>Updated and timely data on different sectors.</p>	<p>For compilation of All India and State-wise information.</p>	<p>All India and State-wise information on installed capacity, production, consumption, foreign trade, etc. of various energy commodities.</p>	<p>It would be difficult to bring out the publication affecting thereby the availability of data to the policy makers and planners.</p>

<ul style="list-style-type: none"> •••••••• Several Ministries / Departments of GOI; •••••••• State / UT Governments 	<p>Approval of the scheme Economic Census from different organisations; completion of modalities and census instruments, and; conduct of field work of census in States / UTs.</p>	<ul style="list-style-type: none"> •••••••• Comments/views of the appraisal agencies on EFC Note •••••••• Unit level data from all the establishments of the country 	<p>To get the scheme cleared by EFC and CCEA.</p> <ol style="list-style-type: none"> 1. To meet data requirements on establishments and workers at state/district/village/ town/ward levels for planning purposes 2. To prepare for frame for Organising sample surveys on establishments. 3. To organise annual survey of non-manufacturing enterprises, and 4. To develop the National Business Register. 	<p>Unit level data of all the establishments of the country during February-June, 2012</p>	<p>Government shall have to use the old backdated data of earlier census, which shall have limited utility for planning and policy formulation. It will also invite adverse comments from stake holders.</p>
<p>Several Ministries / Departments of GOI.</p>	<p>Manual on Infrastructure Statistics</p>	<p>Material on concepts and definitions and methodology being followed by them in collection and compilation of data on infrastructure sector.</p>	<p>To provide standardised concepts and definitions for collection of statistics on relevant parameters of Infrastructure by State Governments for monitoring and/or implementing their respective programmes/schemes.</p>	<p>Material on Concepts, Definitions and Methodology being followed for collection of data in respect of each indicator or parameter defined by these agencies.</p>	<p>Preparation of Manual on Infrastructure Statistics will be difficult.</p>

Several Ministries/ Departments/ Organisations of GOI.	SAARC Social Charter India Country Report.	Details of schemes, achievements and data on statistical indicators	To present the status of implementation of SAARC Social Charter in India	Complete information	The Report produced will be in- complete and will have limited utility, and will also reflect adversely on India's commitment to SAARC.
Several Ministries/ Departments/ Organisations of GOI.	MDG Mid Term Appraisal India Report 2009	Data on statistical indicators of different goals and details of programmatic interventions	To assess the achievement of MDGs in India	Complete information	The Report produced will be in- complete and will have limited utility, and will also reflect adversely on India's commitment to MDGs.
All Ministries and Departments of Government of India	Launching of National data warehouse of official statistics in public domain	Data on different sectors of economy	To place different statistics on all sectors at one place for access of public /users	Complete information	The Data Warehouse will have limited utility, and adversely affecting analytical work.
Several Central Ministries / Departments of GOI.	Release of Flash Reports and Capsule Reports for monitoring of Projects	Physical and Financial Performance of projects ; expenditure in a particular month and cumulative expenditure ,budgetary allocation , milestones due and achieved.	To ensure successful completion of projects with improved efficiency at a greater speed and on a reduced cost.	Complete information /statistics both physical and financial on performance of projects	The objective of monitoring of projects in different sectors through an independent Ministry would be defeated.

<p>••••••••Several Central Ministries / Departments / Organisations of GOI; •••••••• State / UT Governments.</p>	<p>Release of monthly progress reports for monitoring of Twenty Point Programme-2006</p>	<p>66 items - poverty, employment, education, housing, health, agriculture, afforestation and environment protection, drinking water, energy to rural areas and welfare of weaker section of the society covered under TPP-2006</p>	<p>For effective monitoring of the implementation of programme covered under TPP-2006</p>	<p>Relevant information on 66 items covered under TPP-2006</p>	<p>The objective of monitoring of programmes covered under TPP-2006 through an independent Ministry would be defeated.</p>
<p>Several Ministries / Departments / Organisations of the GOI.</p>	<p>Release of monthly Flash Reports, Monthly report for Prime Minister Office, Quarterly progress status reports, capsule reports and annual review report and Annual report on Accelerated Irrigation based project (AIBP)</p>	<p>Physical progress report of more than 600 central sector projects costing Rs 150 crore and above</p>	<p>For effective monitoring of the implementation status of the ongoing central sector projects</p>	<p>Relevant information on all projects on the monitor of this ministry</p>	<p>The objective of monitoring of Implementation Status of all ongoing central sector projects through an independent Ministry would be defeated.</p>

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Minist	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
1 Effective availability of relevant data on key parameters	All Ministries/Departments	Stakeholders survey for finding the level of satisfaction	% satisfied	TBD	TBD	TBD	TBD	TBD
2 Improved implementation of Parliament Local Area Development Scheme (MPLADS)	State Governments/UTs	2.1 Timely releases of funds	%	97.00	90.23	TBD	TBD	TBD
		2.2 Percentage of projects which complied with the MPLAD scheme guidelines	%	TBD	TBD	TBD	TBD	TBD
3 Timely monitoring of Central Projects of Rs. 150 crore and above	All Ministries/Departments	3.1 % reduction in projects delayed due to time overrun	%	TBD	TBD	TBD	TBD	TBD
		3.2 % reduction in projects delayed due to cost overrun	%	TBD	TBD	TBD	TBD	TBD