

## Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Mid-Term Achievement
						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
1 To make available data/statistics on identified key parameters to Planners and Policy makers in Government and to others	25.00	Compilation and release of Estimates of National Income	Timely release of Quarterly GDP Estimates	Number	2.00	4	3	2	1	0	2
			Dissemination of publication of National Accounts Statistics 2014 (NAS 2014)	Date	2.00	29/08/2014	05/09/2014	12/09/2014	19/09/2014	26/09/2014	19/06/2014
			Release of First Revised estimates of National Income 2013-14	Date	2.00	30/01/2015	06/02/2015	13/02/2015	20/02/2015	23/02/2015	
			Advance estimate of National Income 2014-15	Date	2.00	09/02/2015	13/02/2015	20/02/2015	27/02/2015	02/03/2015	
	Compilation and release of monthly Index of Industrial Production (IIP)	Timely release of press note on IIP	Number	2.00	12	11	10	9	8	6	
	Compilation and release of results of Annual Survey of Industries (ASI)	Release of ASI 2012-13, Vol.-1 & Vol. 2 with analysis of data in e-media	Date	2.00	25/03/2015	26/03/2015	27/03/2015	30/03/2015	31/03/2015		
	Bringing out statistical publications	Statistical Year Book India-2015	Date	2.00	01/01/2015	02/02/2015	16/02/2015	02/03/2015	31/03/2015		
		Release of Energy Statistics-2015	Date	2.00	25/03/2015	26/03/2015	27/03/2015	30/03/2015	31/03/2015		
		Women and Men in India - 2014	Date	2.00	31/10/2014	07/11/2014	14/11/2014	21/11/2014	28/11/2014		
		Millennium Development Goals India Country Report 2015	Date	3.00	01/03/2015	06/03/2015	14/03/2015	21/03/2015	28/03/2015		
Compendium of Environment Statistics		Date	2.00	20/02/2015	27/02/2015	07/03/2015	14/03/2015	21/03/2015			

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			2014								
			SAARC Social charter/SAARC Development Goals-India Country Report-2014	Date	2.00	31/08/2014	07/09/2014	14/09/2014	21/09/2014	28/09/2014	26/08/2014
2 To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	22.00	Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined	Timely Release of Press Note on Consumer Price Indices (CPIs)	Number	2.00	12	11	10	9	8	6
		Consultation with Stakeholders/data users	Organising a Workshop on Basic Statistics for Local Level Development (Urban)	Date	2.00	30/01/2015	06/02/2015	13/02/2015	20/02/2015	27/02/2015	
		Addressing training needs of States	Holding of three workshops	Date	2.00	30/01/2015	16/02/2015	25/02/2015	16/03/2015	25/03/2015	
		Manuals on Core Statistical Subjects	Preparation of Manual on Estimation of Contribution of Local Bodies	Date	2.00	13/02/2015	27/02/2015	06/03/2015	13/03/2015	31/03/2015	
			Preparation of Manual on Insurance Statistics	Date	2.00	13/02/2015	27/02/2015	06/03/2015	13/03/2015	31/03/2015	
		Reports based on NSS 70th Round Survey	Release of Key Indicators on Land holdings, Livestock holdings in India 2013; Debt and Investment in India 2013, Situation Assessment Survey of Agricultural Households in India, 2013	Date	4.00	24/12/2014	01/01/2015	09/01/2015	16/01/2015	23/01/2015	
			Release of Unit level data on land and livestock holdings, debt	Date	4.00	29/12/2014	05/01/2015	13/01/2015	20/01/2015	28/01/2015	

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			and investment and situation assessment survey of agricultural households in India									
		Tabulation Plan for NSS 71st round survey on Social Consumption ( Health and Education)	Preparation of Estimation Procedure and Tabulation Plan	Date	1.00	30/06/2014	31/07/2014	14/08/2014	29/08/2014	05/09/2014	25/06/2014	
		Designing of NSS 72nd round survey on 'Domestic Tourism Expenditure' and 'Consumer Services & Durable Goods'	Finalisation of data processing instruments	Date	3.00	20/10/2014	24/10/2014	30/10/2014	06/11/2014	10/11/2014		
3 To make available new data sets on emerging fields to meet the demand of policy makers and planners	13.00	To strengthen the State Statistical System through the India Statistical Strengthening Project (ISSP)so as to enable the States to perform the twenty key statistical activities	Review meetings with Project implementing States to review and monitor the status of implementation	Number	4.00	6	5	4	3	2	3	
		Conduct of Sixth Economic Census	Release of All India Quick Results	Date	3.00	31/07/2014	14/08/2014	29/08/2014	15/09/2014	30/09/2014	30/07/2014	
			Release of All India Report on 6th Economic Census	Date	3.00	20/03/2015	26/03/2015	27/03/2015	30/03/2015	31/03/2015		
			Release of State/UT-wise Directories of Establishments of 6th Economic Census	Date	3.00	31/12/2014	30/01/2015	27/02/2015	17/03/2015	31/03/2015		
4 To implement and monitor the Members of Parliament Local Area Development Scheme (MPLADS)	7.00	Monitoring of MPLADS	National Level Review Meetings (Two)	Date	3.00	20/03/2015	23/03/2015	26/03/2015	30/03/2015	31/03/2015		

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		Faster Transfer of MPLAD funds through E-Transfer mode.	Operationalisation of e-transfer of installments.	%	2.00	100	90	80	70	60	100
		Operationalizing mechanism of Online Monitoring System.	Monitoring through Online Monthly Progress Reports from Districts.	Number	2.00	730	650	580	510	440	671
5 To monitor central projects of Rs. 150 crores and above, and release regular reports	8.00	Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crore	Timely release of monthly Flash Reports	Number	3.00	12	11	10	9	8	6
		Quarterly Project Implementation Status Report (QPISR) on projects costing Rs.150 crore and above	Timely release of Quarterly Project Implementation Reports	Number	1.00	4	3	2	1	0	2
		Training Programme on Project Monitoring, On-line Computerized Monitoring System (OCMS) and Project Planning & Management for State Govt/ CPSU officials	Training Programmes	Number	2.00	4	3	2	1	0	1
		Setting up of Central Sector Project Coordination Committee (CSPCC) in the States	CSPCC set up in the States (cumulative)	Number	2.00	26	25	24	23	22	13
6 To monitor the performance of Infrastructure Sectors, and release regular reports	4.00	Monthly Review Reports on Infrastructure Sectors Performance	Timely release of Monthly Review Report	Number	4.00	12	11	10	9	8	6
7 To monitor the Twenty Point Programme, and release regular reports	6.00	Monthly Progress Report on TPP-2006	Timely release of monthly progress report	Number	2.00	12	11	10	9	8	6

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		Annual Review Report on TPP-2006.	Release of Annual Review Report on TPP-2006 for the year 2013-14	Date	2.00	13/03/2015	18/03/2015	23/03/2015	26/03/2015	30/03/2015	
		Monitoring of TPP: National Level Review Meetings of TPP - 2006	National Level Review Meetings (Two)	Date	2.00	15/01/2015	02/02/2015	16/02/2015	02/03/2015	30/03/2015	
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015	
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014	20/10/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80	90.25
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80	80
* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014	
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60	100
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80	80
		% of Responsibility Centres with RFD in	Responsibility Centres covered	%	1.0	100	95	90	85	80	100

\* Mandatory Objective(s)

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		RFMS									
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2.0	100	90	80	70	60	80
* Improve compliance with the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.25	100	90	80	70	60	100
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.25	100	90	80	70	60	100
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60	100
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60	100

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