

## Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	33.00	Compilation and release of Estimates of National Income	Dissemination Report on Quick Estimates of National Income 2009-10	Date	2.00	31/01/2011	07/02/2011	14/02/2011	21/02/2011	22/02/2011	31/01/2011	100.0	2.0
			Dissemination Report on advance estimates of National Income 2010-11	Date	2.00	07/02/2011	14/02/2011	21/02/2011	28/02/2011	01/03/2011	07/02/2011	100.0	2.0
			Dissemination Report on GDP estimates for the 4th quarter of 2009-10 (Jan.-Mar.,2010)	Date	1.00	31/05/2010	07/06/2010	14/06/2010	21/06/2010	22/06/2010	31/05/2010	100.0	1.0
			Dissemination Report on GDP estimates for the first quarter of 2010-11 (Apr.-Jun.,2010)	Date	1.00	31/08/2010	07/09/2010	14/09/2010	21/09/2010	22/09/2010	01/09/2010	98.57	0.99
			Dissemination Report on GDP estimates for the 2nd quarter of 2010-11 (July-Sep., 2010)	Date	1.00	30/11/2010	07/12/2010	14/12/2010	21/12/2010	22/12/2010	30/11/2010	100.0	1.0
			Dissemination Report on GDP estimates for third quarter of 2010-11 ( Oct.-Dec.,2010)	Date	1.00	28/02/2011	07/03/2011	14/03/2011	21/03/2011	22/03/2011	28/02/2011	100.0	1.0
		Compilation and release of monthly Index of Industrial Production (IIP) [Time lag of 42 days ]	Release of press note on IIP for the month of Feb.,2010	Date	0.50	12/04/2010	19/04/2010	26/04/2010	03/05/2010	04/05/2010	12/04/2010	100.0	0.5
			Release of press note on IIP for the month of Mar.,2010	Date	0.50	12/05/2010	19/05/2010	26/05/2010	02/06/2010	03/06/2010	12/05/2010	100.0	0.5
			Release of press note on IIP for the month of Apr.,2010	Date	0.50	11/06/2010	18/06/2010	25/06/2010	02/07/2010	03/07/2010	11/06/2010	100.0	0.5

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						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Score
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			Release of press note on IIP for the month of May,2010	Date	0.50	12/07/2010	19/07/2010	26/07/2010	02/08/2010	03/08/2010	12/07/2010	100.0	0.5
			Release of press note on IIP for the month of Jun.,2010	Date	0.50	12/08/2010	19/08/2010	26/08/2010	02/09/2010	03/09/2010	12/08/2010	100.0	0.5
			Release of press note on IIP for the month of July,2010	Date	0.50	10/09/2010	17/09/2010	24/09/2010	01/10/2010	04/10/2010	10/09/2010	100.0	0.5
			Release of press note on IIP for the month of Aug.,2010	Date	0.50	12/10/2010	19/10/2010	26/10/2010	02/11/2010	03/11/2010	12/10/2010	100.0	0.5
			Release of press note on IIP for the month of Sep.,2010	Date	0.50	12/11/2010	19/11/2010	26/11/2010	03/12/2010	04/12/2010	12/11/2010	100.0	0.5
			Release of press note on IIP for the month of Oct.,2010	Date	0.50	10/12/2010	17/12/2010	24/12/2010	31/12/2010	01/01/2011	10/12/2010	100.0	0.5
			Release of press note on IIP for the month of Nov.,2010	Date	0.50	12/01/2011	19/01/2011	27/01/2011	02/02/2011	03/02/2011	12/01/2011	100.0	0.5
			Release of press note on IIP for the month of Dec.,2010	Date	0.50	11/02/2011	18/02/2011	25/02/2011	04/03/2011	05/03/2011	11/02/2011	100.0	0.5
			Release of press note on IIP for the month of Jan.,2011	Date	0.50	11/03/2011	18/03/2011	25/03/2011	27/03/2011	31/03/2011	11/03/2011	100.0	0.5
		Compilation and release of Annual Survey of Industries (ASI)	Release of Annual Survey of Industries 2007-08-Vol.I	Date	1.00	14/04/2010	15/04/2010	22/04/2010	29/04/2010	30/04/2010	14/04/2010	100.0	1.0
			Release of Annual Survey of Industries 2007-08-Vol.II (e-publication)	Date	1.00	29/06/2010	30/06/2010	07/07/2010	14/07/2010	15/07/2010	28/06/2010	100.0	1.0
			Completion of scrutiny and data entry of schedules of ASI 2008-	Date	1.00	14/01/2011	15/01/2011	22/01/2011	29/01/2011	30/01/2011	14/01/2011	100.0	1.0

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			09 and release of Summary Report										
			Release of Annual Survey of Industries 2008-09 -Vol.I	Date	1.00	30/03/2011	31/03/2011				30/03/2011	100.0	1.0
		Undertaking fieldwork of Annual Survey of Industries (ASI)	Completion of 58000 ASI units	%	1.00	95	85	80	75	74	100	100.0	1.0
		Undertaking Sample check on Area Enumeration	Area Enumeration of 6219 Villages for Early Kharif & Kharif	%	1.00	95	90	80	75	74	99	100.0	1.0
			Area Enumeration of 4000 Villages for Rabi & Summer	%	1.00	95	90	80	75	74	99	100.0	1.0
		Undertaking sample check on Crop Cutting Experiments(CCEs)	9300 Crop Cutting Experiments (CCEs) for Early Kharif & Kharif	%	1.00	95	85	80	75	74	99	100.0	1.0
			2500 Crop Cutting Experiments (CCEs) for Rabi & Summer	%	1.00	95	85	80	75	74	99	100.0	1.0
		Creation and maintenance of National Data Warehouse of Official Statistics for easy access to the published as well as unpublished validated data	Addition of new datasets to the data warehouse	Number	1.00	5	4	3	2	1	5	100.0	1.0
		Revamping of website of Ministry and making it more user-friendly	Completely re-designed website	Date	1.00	30/06/2010	15/07/2010	31/07/2010	16/08/2010	17/08/2010	25/06/2010	100.0	1.0
		Undertaking field work of NSS 66th Round (July 2009-June2010) on Employment & Unemployment and Household Expenditure	Completion of the field work of 4th Sub-Round (April-June,2010)	%	2.00	95	85	80	75	74	98	100.0	2.0

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		Coordinating and monitoring the implementation of SAARC Social Charter	SAARC Development Goals Report - 2010	Date	2.00	24/03/2011	25/03/2011	31/03/2011			24/03/2011	100.0	2.0
		Bringing out statistical publications	Women and Men in India 2008 & 2009	Date	1.00	29/06/2010	30/06/2010	07/07/2010	14/07/2010	15/07/2010	24/06/2010	100.0	1.0
			Compendium of Environment Statistics 2010	Date	1.00	19/03/2011	20/03/2011	26/03/2011	28/03/2011	31/03/2011	18/03/2011	100.0	1.0
			Profile of Disability in India 2010	Date	1.00	19/03/2011	20/03/2011	26/03/2011	28/03/2011	31/03/2011	17/03/2011	100.0	1.0
			Statistical Abstract India - 2009 & 10	Date	1.00	20/03/2011	25/03/2011	26/03/2011	28/03/2011	31/03/2011	07/02/2011	100.0	1.0
2 To improve the quality and reliability of existing data sets	15.00	Compilation of consolidated accounts of Non-Profit Institutions (NPIs) registered under Registration of Societies Act, 1860 in the country	Dissemination Report of accounts of NPIs in the framework of system of national accounts	Date	2.00	29/03/2011	30/03/2011			31/03/2011	29/03/2011	100.0	2.0
		Compilation and release of Monthly Consumer Price Index State-wise and All-India, separately for rural and urban areas [Time-lag of 20 days]	Release of Monthly Consumer Price Index Number for Rural (CPI-Rural) – State-wise and All-India for the month of Jan., 2011	Date	0.50	18/02/2011	20/02/2011	22/02/2011	24/02/2011	25/02/2011	18/02/2011	100.0	0.5
			Release of Monthly Consumer Price Index Number for Rural (CPI-Rural) – State-wise and All-India for the month of Feb., 2011	Date	0.50	18/03/2011	20/03/2011	22/03/2011	24/03/2011	25/03/2011	18/03/2011	100.0	0.5
			Release of Monthly Consumer Price Index Number for Urban (CPI-Urban) - State-wise and All-India for the month of Jan., 2011	Date	0.50	18/02/2011	20/02/2011	22/02/2011	24/02/2011	25/02/2011	18/02/2011	100.0	0.5

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			Release of Monthly Consumer Price Index Number for Urban (CPI-Urban) - State-wise and All-India for the month of Feb., 2011	Date	0.50	18/03/2011	20/03/2011	22/03/2011	24/03/2011	25/03/2011	18/03/2011	100.0	0.5
			Release of Monthly Consumer Price Index Number for State-wise and All-India for the month of Jan., 2011	Date	0.50	18/02/2011	20/02/2011	22/02/2011	24/02/2011	25/02/2011	18/02/2011	100.0	0.5
			Release of Monthly Consumer Price Index Number for State-wise and All-India for the month of Feb., 2011	Date	0.50	18/03/2011	20/03/2011	22/03/2011	24/03/2011	25/03/2011	18/03/2011	100.0	0.5
		Bringing out technical manuals/Statistical Standards on Subjects of Social Statistics	Manual on Vital Statistics	Date	1.00	25/07/2010	01/08/2010	31/08/2010	15/09/2010	30/09/2010	23/07/2010	100.0	1.0
			Manual on Agricultural Prices and Marketing	Date	1.00	25/10/2010	01/11/2010	30/11/2010	15/12/2010	31/12/2010	25/10/2010	100.0	1.0
			Manual on Consumer Price Index	Date	1.00	25/12/2010	01/01/2011	31/01/2011	15/02/2011	28/02/2011	24/12/2010	100.0	1.0
			Manual on Horticulture and Spices Statistics	Date	1.00	25/02/2011	01/03/2011	25/03/2011	26/03/2011	27/03/2011	24/02/2011	100.0	1.0
		Collection of Wholesale Price data for the compilation of Wholesale Price Index Number(WPI)	Price data for 3818 units per month	%	1.00	95	85	80	75	74	100	100.0	1.0
		Collection of price data for the compilation of Consumer Price Index (Urban)	Compilation of 1078 (out of 1114) price quotations per month	%	1.00	95	85	80	75	74	99	100.0	1.0
		Conducting National / International & State level	Organization of Trainings Programmes/	Number	3.00	55	50	45	40	35	65	100.0	3.0

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		Training Programmes/ Workshops/ Seminars	Workshops / Seminars										
		Organization of 18th Conference of Central and State Statistical Organizations(COCSO)	Successful holding of the conference in time	Number of Participating Stats/UTs	1.00	28	25	20	18	15	31	100.0	1.0
3 To make available new data sets on emerging fields to meet the demand of policy makers and planners	14.00	Natural Resource Accounting	Synthesis report based on studies conducted on natural resources accounting	Date	1.00	15/03/2011	20/03/2011	25/03/2011	28/03/2011	31/03/2011	15/03/2011	100.0	1.0
		To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic development programmes	Report of the Pilot Scheme based on data related to 2008-09	Date	1.00	15/03/2011	20/03/2011	25/03/2011	28/03/2011	31/03/2011	11/03/2011	100.0	1.0
		Release of reports of NSS 64th Round on Survey on Consumer Expenditure, Employment & Unemployment, Migration and Participation in Education	Release of Report: Employment & Unemployment Situation in India 2007-08	Date	1.00	20/05/2010	25/05/2010	09/06/2010	24/06/2010	25/06/2010	20/05/2010	100.0	1.0
			Release of Report: Migration in India 2007-08	Date	1.00	20/06/2010	25/06/2010	09/07/2010	24/07/2010	25/07/2010	01/06/2010	100.0	1.0
			Release of Report: Participation & Expenditure on Education in India 2007-08	Date	1.00	15/05/2010	20/05/2010	09/06/2010	24/06/2010	25/06/2010	14/05/2010	100.0	1.0
			Preparation and release of Reports of 65th Round of	Release of Report on Slums in India 2008-09	Date	1.00	15/05/2010	20/05/2010	09/06/2010	24/06/2010	25/06/2010	20/05/2010	90.0

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		NSS Survey " Survey on Slum, Housing Condition & Domestic Tourism"											
		Release of Report on Tourism in India 2008-09	Date	1.00	20/10/2010	25/10/2010	09/11/2010	24/11/2010	25/11/2010	01/10/2010	100.0	1.0	
		Release of Report on Housing Conditions in India 2008-09	Date	1.00	15/11/2010	20/11/2010	25/11/2010	30/11/2010	07/12/2010	02/11/2010	100.0	1.0	
		NSS 66th Round Survey on Consumer Expenditure and Employment and Unemployment	Completion of data entry and data verification	Date	1.00	10/02/2011	15/02/2011	02/03/2011	17/03/2011	18/03/2011	07/02/2011	100.0	1.0
		Designing of NSS 67th Round Survey on Unincorporated Non - Agricultural Enterprises	Finalization of Survey Instruments for Field Operations and All India Training of Trainers	Date	1.00	25/04/2010	30/04/2010	10/05/2010	20/05/2010	31/05/2010	22/04/2010	100.0	1.0
			Finalization of Data Scrutiny Programme and Release of Tabulation Plan	Date	1.00	20/11/2010	25/11/2010	10/12/2010	25/12/2010	26/12/2010	27/10/2010	100.0	1.0
		Undertaking fieldwork for NSS 67th Round on Unincorporated Non-Agricultural Enterprises covering manufacturing, services and trading enterprises	Completion of the fieldwork of 1st, 2nd, and 3rd Sub-Rounds	%	1.00	95	85	80	75	74	99	100.0	1.0
		To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities as identified in the National Strategic Statistical Plan document	Release of 1st installment of funds to six States that fulfill required conditions as per the project plan.	Number	2.00	7	6	5	4	3	1	0.0	0.0

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4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	7.00	Release of MPLADS Funds in installments of Rs One crore each	Release of 450 installments during the first quarter of 2010-11 (Apr. –Jun.,2010)	Number	1.00	450	405	360	315	270	460	100.0	1.0
			Release of installments during the second quarter of 2010-11 (Jul. –Sep.,2010)	Number	1.00	330	297	264	231	198	330	100.0	1.0
			Release of 320 installments during the third quarter of 2010-11(Oct. –Dec.,2010)	Number	1.00	320	288	256	224	192	321	100.0	1.0
			Release of 460 installments during the fourth quarter of 2010-11 (Jan. –Mar.,2011)	Number	1.00	460	414	368	322	276	421	91.52	0.92
		Review of progress of MPLADS in States /UTs	Review meeting with the States in first half of 2010-11	Date	1.00	19/08/2010	24/08/2010	05/09/2010	20/09/2010	21/09/2010	06/08/2010	100.0	1.0
			Review meeting with the States in the second half of 2010-11	Date	1.00	14/02/2011	19/02/2011	02/03/2011	17/03/2011	18/03/2011	14/02/2011	100.0	1.0
		Physical monitoring of MPLADS works	Feedback to be sent to districts based on the NABARD Consultancy Service study reports	Number of districts	1.00	75	65	55	45	25	75	100.0	1.0
5 To monitor central projects of Rs. 100 crores and above, and release regular reports	6.00	Compilation and release of Monthly Flash Reports (FR) on major and mega projects [Time lag of 10 weeks]	Flash Report for the month of Jan.,2010	Date	0.30	13/04/2010	18/04/2010	21/04/2010	28/04/2010	29/04/2010	13/04/2010	100.0	0.3
			Flash Report for the month of Feb.,2010	Date	0.30	13/05/2010	18/05/2010	21/05/2010	28/05/2010	29/05/2010	07/05/2010	100.0	0.3
			Flash Report for the month of Mar.,2010	Date	0.30	13/06/2010	18/06/2010	21/06/2010	28/06/2010	29/06/2010	10/06/2010	100.0	0.3



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			Flash Report for the month of Apr.,2010	Date	0.30	13/07/2010	18/07/2010	21/07/2010	28/07/2010	29/07/2010	12/07/2010	100.0	0.3	
			Flash Report for the month of May,2010	Date	0.30	13/08/2010	18/08/2010	21/08/2010	28/08/2010	29/08/2010	09/08/2010	100.0	0.3	
			Flash Report for the month of Jun.,2010	Date	0.30	13/09/2010	18/09/2010	21/09/2010	28/09/2010	29/09/2010	09/09/2010	100.0	0.3	
			Flash Report for the month of Jul.,2010	Date	0.30	13/10/2010	18/10/2010	21/10/2010	28/10/2010	29/10/2010	08/10/2010	100.0	0.3	
			Flash Report for the month of Aug. ,2010	Date	0.30	13/11/2010	18/11/2010	21/11/2010	28/11/2010	29/11/2010	10/11/2010	100.0	0.3	
			Flash Report for the month of Sept. ,2010	Date	0.30	13/12/2010	18/12/2010	21/12/2010	28/12/2010	29/12/2010	07/12/2010	100.0	0.3	
			Flash Report for the month of Oct.,2010	Date	0.30	13/01/2011	18/01/2011	21/01/2011	28/01/2011	29/01/2011	11/01/2011	100.0	0.3	
			Flash Report for the month of Nov.,2010	Date	0.30	13/02/2011	18/02/2011	21/02/2011	28/02/2011	01/03/2011	10/02/2011	100.0	0.3	
			Flash Report for the month of Dec.,2010	Date	0.30	13/03/2011	18/03/2011	21/03/2011	28/03/2011	29/03/2011	10/03/2011	100.0	0.3	
		Compilation and release of Quarterly Project Implementation Status Reports (QPISR)	Quarterly Project Implementation Status Report (Jan.-Mar.,2010)	Date	0.60	25/06/2010	27/06/2010	07/07/2010	14/07/2010	15/07/2010	27/06/2010	90.0	0.54	
			Quarterly Project Implementation Status Report(Apr.-Jun.,2010)	Date	0.60	25/09/2010	27/09/2010	07/10/2010	14/10/2010	15/10/2010	09/09/2010	100.0	0.6	
			Quarterly Project Implementation Status Report( Jul.-Sep.,2010)	Date	0.60	25/12/2010	27/12/2010	07/01/2011	14/01/2011	15/01/2011	23/12/2010	100.0	0.6	
			Quarterly Project Implementation Status Report( Oct.-Dec.,2010)	Date	0.60	25/03/2011	27/03/2011	29/03/2011		31/03/2011	21/03/2011	100.0	0.6	
6	To monitor the performance of Infrastructure Sectors, and	6.00	Preparation and release of Monthly Review Reports on the Performance of	Review Report for the month of Jan.,2010	Date	0.50	13/04/2010	18/04/2010	21/04/2010	28/04/2010	29/04/2010	11/03/2010	100.0	0.5

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release regular reports		Infrastructure Sectors [Time lag of 10 weeks]											
			Review Report for the month of Feb.,2010	Date	0.50	13/05/2010	18/05/2010	21/05/2010	28/05/2010	29/05/2010	12/04/2010	100.0	0.5
			Review Report for the month of Mar.,2010	Date	0.50	13/06/2010	18/06/2010	21/06/2010	28/06/2010	29/06/2010	07/05/2010	100.0	0.5
			Review Report for the month of Apr.,2010	Date	0.50	13/07/2010	18/07/2010	21/07/2010	28/07/2010	29/07/2010	12/06/2010	100.0	0.5
			Review Report for the month of May,2010	Date	0.50	13/08/2010	18/08/2010	21/08/2010	28/08/2010	29/08/2010	16/07/2010	100.0	0.5
			Review Report for the month of Jun.,2010	Date	0.50	13/09/2010	18/09/2010	21/09/2010	28/09/2010	29/09/2010	16/08/2010	100.0	0.5
			Review Report for the month of Jul.,2010	Date	0.50	13/10/2010	18/10/2010	21/10/2010	28/10/2010	29/10/2010	14/09/2010	100.0	0.5
			Review Report for the month of Aug. ,2010	Date	0.50	13/11/2010	18/11/2010	21/11/2010	28/11/2010	29/11/2010	08/10/2010	100.0	0.5
			Review Report for the month of Sept. ,2010	Date	0.50	13/12/2010	18/12/2010	21/12/2010	28/12/2010	29/12/2010	12/11/2010	100.0	0.5
			Review Report for the month of Oct.,2010	Date	0.50	13/01/2011	18/01/2011	21/01/2011	28/01/2011	29/01/2011	15/12/2010	100.0	0.5
			Review Report for the month of Nov.,2010	Date	0.50	13/02/2011	18/02/2011	21/02/2011	28/02/2011	01/03/2011	12/01/2011	100.0	0.5
			Review Report for the month of Dec.,2010	Date	0.50	13/03/2011	18/03/2011	21/03/2011	28/03/2011	29/03/2011	14/02/2011	100.0	0.5
7 To monitor the Twenty Point Programme, and release regular reports	6.00	Compilation and release of Monthly Progress Reports on TPP-2006 [Time lag of 10 weeks]	Report for the month of Jan.2010	Date	0.40	13/04/2010	18/04/2010	21/04/2010	28/04/2010	29/04/2010	09/04/2010	100.0	0.4
			Report for the month of Feb.2010	Date	0.40	13/05/2010	18/05/2010	21/05/2010	28/05/2010	29/05/2010	30/04/2010	100.0	0.4
			Report for the month of Mar.2010	Date	0.40	13/06/2010	18/06/2010	21/06/2010	28/06/2010	29/06/2010	16/06/2010	94.0	0.38

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			Report for the month of Apr.2010	Date	0.40	13/07/2010	18/07/2010	21/07/2010	28/07/2010	29/07/2010	13/07/2010	100.0	0.4
			Report for the month of May.2010	Date	0.40	13/08/2010	18/08/2010	21/08/2010	28/08/2010	29/08/2010	05/08/2010	100.0	0.4
			Report for the month of Jun.2010	Date	0.40	13/09/2010	18/09/2010	21/09/2010	28/09/2010	29/09/2010	30/08/2010	100.0	0.4
			Report for the month of Jul.2010	Date	0.40	13/10/2010	18/10/2010	21/10/2010	28/10/2010	29/10/2010	06/10/2010	100.0	0.4
			Report for the month of Aug.,2010	Date	0.40	13/11/2010	18/11/2010	21/11/2010	28/11/2010	29/11/2010	09/11/2010	100.0	0.4
			Report for the month of Sep.,2010	Date	0.40	13/12/2010	18/12/2010	21/12/2010	28/12/2010	29/12/2010	08/12/2010	100.0	0.4
			Report for the month of Oct.,2010	Date	0.40	13/01/2011	18/01/2011	21/01/2011	28/01/2011	29/01/2011	10/01/2011	100.0	0.4
			Report for the month of Nov.,2010	Date	0.40	13/02/2011	18/02/2011	21/02/2011	28/02/2011	01/03/2011	08/02/2011	100.0	0.4
			Report for the month of Dec.,2010	Date	0.40	13/03/2011	18/03/2011	21/03/2011	28/03/2011	29/03/2011	10/03/2011	100.0	0.4
		Preparation and release of Annual Review Report on TPP-2006	Annual Review Report on TPP-2006 for the year 2009-10	Date	0.60	14/03/2011	18/03/2011	22/03/2011	27/03/2011	28/03/2011	22/03/2011	80.0	0.48
		Conducting monitoring & impact assessment study on Disability under TPP-2006	Completion of study on Disability under TPP-2006 and receipt of Study Report	Date	0.60	30/03/2011	31/03/2011				15/03/2011	100.0	0.6
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Date	2.00	05/03/2010	08/03/2010	09/03/2010	10/03/2010	11/03/2010	05/03/2010	100.0	2.0
		Timely submission of Results	On- time submission	Date	1.00	02/05/2011	03/05/2011	04/05/2011	05/05/2011	06/05/2011	18/10/2010	100.0	1.0
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date	2.00	10/02/2011	15/02/2011	21/02/2011	25/02/2011	01/03/2011	10/02/2011	100.0	2.0

\* Mandatory Objective(s)

## Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	6.00	Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies)	Percentage of RCs covered	%	2.00	100	95	90	85	80	0	0.0	0.0
		Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's Charter	Date	2.00	10/02/2011	15/02/2011	21/02/2011	25/02/2011	01/03/2011	15/02/2011	90.0	1.8
			Create a Sevottam Compliant system to redress and monitor public Grievances	Date	2.00	10/02/2011	15/02/2011	21/02/2011	25/02/2011	01/03/2011	30/12/2010	100.0	2.0
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.50	100	90	80	70	60	100	100.0	0.5
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.50	100	90	80	70	60	100	100.0	0.5
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2010.	Percentage of outstanding ATNs disposed off during the year.	%	0.50	100	90	80	70	60	100	100.0	0.5
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2010	Percentage of outstanding ATRs disposed off during the year.	%	0.50	100	90	80	70	60	100	100.0	0.5

\* Mandatory Objective(s)

## Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weigh- ted Score
						100%	90%	80%	70%	60%			
<b>Total Composite Score :</b>											<b>95.41</b>		