

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance			
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score	As Approved by HPC	
						100%	90%	80%	70%	60%					
1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	30.00	Compilation and release of Estimates of National Income	Timely release of Quarterly GDP Estimates	No.	2.00	4	3	2	1		4	100.0	2.0	4	
			Dissemination Report on Quick Estimates of National Income 2011-12	Date	0.60	31/01/2013	07/02/2013	14/02/2013	21/02/2013	22/02/2013	31/01/2013	100.0	0.6	31/01/2013	
			Dissemination of publication of National Accounts Statistics 2012(NAS 2012)	Date	1.20	23/08/2012	01/09/2012	14/09/2012	21/09/2012	22/09/2012	11/06/2012	100.0	1.2	11/06/2012	
			Dissemination Report on advance estimates of National Income 2012-13	Date	0.60	07/02/2013	14/02/2013	21/02/2013	28/02/2013	01/03/2013	07/02/2013	100.0	0.6	07/02/2013	
			Impart training to State Government Officials for compilation of District Domestic Product and other related economic indicators	Number of Regional Workshops	No	0.60	6	5	4	3	2	6	100.0	0.6	6
			Compilation and release of monthly Index of Industrial Production (IIP)	Timely release of press note on IIP	No.	6.00	12	11	10	9	8	12	100.0	6.0	12
			Index of Service Production	Finalisation of methodology for compilation of Index of Service Production for sectors of Banking and Postal.	Date	0.60	30/11/2012	15/12/2012	31/01/2013	28/02/2013	31/03/2013	29/11/2012	100.0	0.6	29/11/2012
			International Trade in Services	Report of Expert Group on Health Sector.	Date	0.60	30/04/2012	31/05/2012	30/06/2012	31/07/2012	30/08/2012	22/05/2012	92.9	0.56	22/05/2012
			Compilation and release of results of Annual	Release of Provisional Key Results of ASI	Date	0.60	31/12/2012	15/01/2013	22/01/2013	05/02/2013	19/02/2013	31/12/2012	100.0	0.6	31/12/2012

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		Survey of Industries (ASI)	2010-11 in e-media													
			Release of ASI 2010-11, Vol.-1 & Vol. 2 with analysis of data in e-media	Date	1.20	29/03/2013	30/03/2013	31/03/2013				28/03/2013	100.0	1.2	28/03/2013	
		Collection/Compilation of data on Annual Survey of Business	Release of the report of pilot Project of Annual survey of Business	Date	0.60	15/03/2013	29/03/2013	30/03/2013				15/03/2013	100.0	0.6	15/03/2013	
		Conduct of Sixth Economic Census	All India Training of National level Trainers	Date	0.60	31/07/2012	31/08/2012	30/09/2012	31/10/2012	30/11/2012			N/A	N/A		
			Regional Training of State/UT level Trainers	Date	0.60	31/08/2012	30/09/2012	31/10/2012	30/11/2012	31/12/2012	31/08/2012	100.0	0.6	31/08/2012		
			Commencement of Economic Census field work	Date	1.20	31/10/2012	30/11/2012	31/12/2012	31/01/2013	28/02/2013	31/10/2012	100.0	1.2	31/10/2012		
			Development of software for processing of Economic Census data.	Date	0.60	31/12/2012	31/01/2013	28/02/2013	15/03/2013	31/03/2013	31/12/2012	100.0	0.6	31/12/2012		
		Collection and Compilation of Statistics on ICT	Submission of reports of Expert Group on the methodology for collection of Statistics on ICT sector.	Date	0.60	31/12/2012	31/01/2013	28/02/2013	15/03/2013	31/03/2013	31/12/2012	100.0	0.6	31/12/2012		
		Preparation of Business Register	Issue of guidelines to States for preparation of Business Register	Date	0.60	31/05/2012	30/06/2012	31/08/2012	30/09/2012	31/10/2012	11/04/2012	100.0	0.6	11/04/2012		
		Bringing out statistical publications	Statistical Year Book India, 2012	Date	0.60	01/01/2013	01/02/2013	15/02/2013	01/03/2013	31/03/2013	01/01/2013	100.0	0.6	01/01/2013		
			Release of Energy Statistics-2013 .	Date	0.60	29/03/2013	30/03/2013	31/03/2013			28/03/2013	100.0	0.6	28/03/2013		
			Women and Men in India - 2012	Date	0.60	31/10/2012	07/11/2012	14/11/2012	21/11/2012	30/11/2012	31/10/2012	100.0	0.6	31/10/2012		

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			SAARC Social Charter/SAARC Development Goals- India Country Report 2012	Date	0.60	31/08/2012	07/09/2012	14/09/2012	21/09/2012	30/09/2012	31/08/2012	100.0	0.6	31/08/2012
			Compendium of Environment Statistics 2012	Date	0.60	31/01/2013	07/02/2013	14/02/2013	21/02/2013	28/02/2013	31/01/2013	100.0	0.6	31/01/2013
			Children in India 2012	Date	0.60	30/09/2012	07/10/2012	14/10/2012	21/10/2012	31/10/2012	27/09/2012	100.0	0.6	27/09/2012
			Directory of Sample Surveys in India	Date	0.60	27/03/2013	28/03/2013	29/03/2013	30/03/2013	31/03/2013	26/03/2013	100.0	0.6	26/03/2013
		Improved web-based data dissemination and user interface	Development of metadata pages for microdata dissemination following International standards for all available NSS/ ASI data.	Date	0.60	27/03/2013	28/03/2013	29/03/2013	30/03/2013	31/03/2013	27/03/2013	100.0	0.6	27/03/2013
		Undertaking fieldwork of Annual Survey of Industries (ASI)	Completion of field work of ASI (Unit Surveyed) 2010-11 by 30th June 2012	%	0.60	95	85	80	75	74	100	100.0	0.6	100
			Survey of 30000 units of ASI 2011-12 by 31st March 2013	%	0.60	95	85	80	75	74	100	100.0	0.6	100
		Undertaking field work of NSS 68th Round (July 2011- June 2012) on Household Consumer Expenditure and Employment & Un-Employment	Completion of the field work of 4th Sub-Round (April-June 2012) by 30.6.2012	%	0.60	95	85	80	75	74	100	100.0	0.6	100
		Undertaking fieldwork for NSS 69th Round(July- December 2012) on Drinking Water,	Completion of fieldwork of Survey by 31st December 2012	%	0.60	95	85	80	75	74	100	100.0	0.6	100

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		Sanitation, Hygiene, Housing Conditions(including Slums)													
		Undertaking fieldwork of NSS 70th round on Land & Livestock Holding, Debt & Investment, and Situation Assessment of Farmers	Completion of the fieldwork of first sub-round by 31st March 2013	%	1.00	95	85	80	75	74	100	100.0	1.0	100	
		Collection of Price data for compilation of Consumer Price Index Number –urban (CPI-U)	Completion of allotted price quotations per month for urban centers	%	1.00	95	85	80	75	74	100	100.0	1.0	100	
		Undertaking Field work of Pilot on Period Labour Force Survey in the States of Gujarat, Himachal Pradesh and Odisha	Completion of field work of fourth sub round of 1st Pilot survey by 30.06.12	%	1.00	95	85	80	75	74	100	100.0	1.0	100	
			Completion of field work of first three sub-rounds of 2nd Pilot survey 31st March 2013	%	1.00	95	85	80	75	74	100	100.0	1.0	100	
2	To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	20.00	Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined	Release of Consumer Price Indices for the month of March 2012	Date	0.56	30/04/2012	02/05/2012	04/05/2012	07/05/2012	10/05/2012	18/04/2012	100.0	0.56	19/02/2010
				Release of Consumer Price Indices for the month of April 2012	Date	0.56	31/05/2012	04/06/2012	06/06/2012	08/06/2012	11/06/2012	18/05/2012	100.0	0.56	18/05/2012
				Release of Consumer Price Indices for the month of May 2012	Date	0.56	29/06/2012	02/07/2012	04/07/2012	06/07/2012	09/07/2012	18/06/2012	100.0	0.56	18/06/2012
				Release of Consumer Price Indices for the month of June 2012	Date	0.56	31/07/2012	02/08/2012	06/08/2012	08/08/2012	13/08/2012	18/07/2012	100.0	0.56	18/07/2012

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			Release of Consumer Price Indices for the month of July 2012	Date	0.56	31/08/2012	03/09/2012	05/09/2012	07/09/2012	10/09/2012	21/08/2012	100.0	0.56	21/08/2012
			Release of Consumer Price Indices for the month of August 2012	Date	0.56	28/09/2012	01/10/2012	03/10/2012	05/10/2012	08/10/2012	18/09/2012	100.0	0.56	18/09/2012
			Release of Consumer Price Indices for the month of September 2012	Date	0.56	31/10/2012	02/11/2012	05/11/2012	07/11/2012	09/11/2012	12/10/2012	100.0	0.56	12/10/2012
			Release of Consumer Price Indices for the month of October 2012	Date	0.56	30/11/2012	03/12/2012	05/12/2012	07/12/2012	10/12/2012	12/11/2012	100.0	0.56	12/11/2012
			Release of Consumer Price Indices for the month of November 2012	Date	0.56	31/12/2012	02/01/2013	04/01/2013	07/01/2013	09/01/2013	12/12/2012	100.0	0.56	12/12/2012
			Release of Consumer Price Indices for the month of December 2012	Date	0.56	31/01/2013	04/02/2013	06/02/2013	08/02/2013	11/02/2013	14/01/2013	100.0	0.56	14/01/2013
			Release of Consumer Price Indices for the month of January 2013	Date	0.56	28/02/2013	04/03/2013	06/03/2013	08/03/2013	11/03/2013	12/02/2013	100.0	0.56	12/02/2013
			Release of Consumer Price Indices for the month of February 2013	Date	0.56	29/03/2013	30/03/2013	31/03/2013	31/03/2013	31/03/2013	12/03/2013	100.0	0.56	12/03/2013
		Consultation with Stakeholders/data users	Organizing National Statistics Day in States/UTs	No.	0.56	35	28	20	18	15	35	100.0	0.56	35
			Workshop on Environment statistics with State/UT	Date	0.56	15/12/2012	07/01/2013	14/01/2013	21/01/2013	31/01/2013	28/09/2012	100.0	0.56	28/09/2012

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			organizations and data users											
			Organizing the Annual Conference of Central and State Statistical Organizations (COCSS) with participating States/UTs	No.	0.56	35	28	20	18	15	35	100.0	0.56	35
			Organize 2nd Conference of Ministers In-charge of Statistics of States/UTs	No.	0.56	20	18	16	14	12	N/A	N/A		
		Organising/sponsoring of national/international training programmes/ Workshops/ seminars	Organising/ sponsoring No. of trainings/ workshops/ seminars	No.	0.56	55	50	42	37	36	55	100.0	0.56	55
		Awarding Internships	Awarding Internships to eligible applicants	No.	0.56	100	80	70	60	59	210	100.0	0.56	210
		Revision of curriculum on core subjects	Subjects covered	No.	1.12	6	5	4	3	2	6	100.0	1.12	6
		Training Need Assessment of States	Workshops to follow up on TNA	No.	0.56	2	1				1	90.0	0.5	1
		Manuals on Core Statistical Subjects	Framework Document	No.	0.56	2	1				2	100.0	0.56	1
		Release of indicators/ reports based on NSS 67th Round Survey on Unincorporated Non-Agricultural Enterprises (excluding Constructions)	Release of key indicators on Unincorporated Non-Agricultural Enterprises (excluding Constructions),2010-11	Date	1.12	29/06/2012	06/07/2012	13/07/2012	20/07/2012	27/07/2012	28/06/2012	100.0	1.12	28/06/2012
			Release of Unit level data for 67th Round	Date	0.56	05/07/2012	10/07/2012	25/07/2012	09/08/2012	10/08/2012	28/06/2012	100.0	0.56	28/06/2012
			Release of report: Operational Characteristics of	Date	0.56	26/11/2012	03/12/2012	10/12/2012	17/12/2012	24/12/2012	23/11/2012	100.0	0.56	23/11/2012

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			Unincorporated Non-Agricultural Enterprises (excluding Constructions) ,2010-11											
			Release of report: Economic Characteristics of Unincorporated Non-Agricultural Enterprises (excluding Constructions) ,2010-11	Date	0.56	22/02/2013	01/03/2013	08/03/2013	15/03/2013	22/03/2013	18/02/2013	100.0	0.56	18/02/2013
		Designing of NSS 69th round on Drinking water, Sanitation, Hygiene and Housing Conditions including Slums.	Finalization of Survey Instruments for Field Operations	Date	0.56	27/04/2012	04/05/2012	11/05/2012	18/05/2012	25/05/2012	17/04/2012	100.0	0.56	17/04/2012
			Finalisation of sample list and circulation to field offices/State DESs	Date	0.56	25/06/2012	30/06/2012	09/07/2012	16/07/2012	23/07/2012	22/06/2012	100.0	0.56	22/06/2012
			Finalization of data processing instruments	Date	0.56	25/10/2012	30/10/2012	14/11/2012	29/11/2012	30/11/2012	07/09/2012	100.0	0.56	07/09/2012
			Release of Tabulation Plan	Date	0.56	23/11/2012	30/11/2012	07/12/2012	14/12/2012	21/12/2012	20/11/2012	100.0	0.56	20/11/2012
		NSS 68th Round Survey on Household Consumer Expenditure and Employment and Unemployment	Completion of data entry and data verification	Date	0.56	04/01/2013	09/01/2013	24/01/2013	08/02/2013	09/02/2013	30/11/2012	100.0	0.56	30/11/2012
		Designing of NSS 70th Round on Land & Livestock holding, Debt and Investment and Situation Assessment of Farmers	Finalization of Survey instruments for Field Operations	Date	0.56	19/10/2012	26/10/2012	02/11/2012	09/11/2012	16/11/2012	13/10/2012	100.0	0.56	13/10/2012
			Finalization of Sample list and circulation to Field Offices/DESs	Date	0.56	20/12/2012	26/12/2012	02/01/2013	09/01/2013	16/01/2013	19/12/2012	100.0	0.56	19/12/2012

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		Review and Release of results/reports of Pilot on Periodic Labour Force Survey in the states of Gujarat, Himachal Pradesh and Odisha	Review of results of 1st pilot Survey covering first two sub-rounds	Date	0.26	20/04/2012	27/04/2012	02/05/2012	09/05/2012	16/05/2012	13/04/2012	100.0	0.26	13/04/2012
			Review of results of 1st pilot Survey- 3rd review covering 3 sub-rounds of the survey	Date	0.26	20/06/2012	27/06/2012	02/07/2012	09/07/2012	16/07/2012	15/06/2012	100.0	0.26	15/06/2012
			Finalisation and release of results of the Pilot survey	Date	0.44	20/08/2012	27/08/2012	02/09/2012	09/09/2012	16/09/2012	17/08/2012	100.0	0.44	17/08/2012
3 To make available new data sets on emerging fields to meet the demand of policy makers and planners	10.00	Climate Change statistics	Draft Report on Climate Change Statistics	Date	1.50	20/03/2013	27/03/2013	28/03/2013	29/03/2013	31/03/2013	20/03/2013	100.0	1.5	20/03/2013
		To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic development programmes	Introduction of pilot scheme for urban areas	Date	1.00	30/09/2012	07/10/2012	14/10/2012	21/10/2012	31/10/2012	25/09/2012	100.0	1.0	25/09/2012
			Pilot testing of revised schedule for Rural areas	Date	1.00	15/12/2012	07/01/2013	14/01/2013	21/01/2013	31/01/2013	01/11/2012	100.0	1.0	01/11/2012
		To harmonize Time Use statistics	Report of the Pilot survey on Time use	Date	1.00	16/03/2013	23/03/2013	31/03/2013			13/03/2013	100.0	1.0	13/03/2013
		To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical	Preparation of State Strategic Statistical Plans for States / UTs	No.	1.00	8	7	6	5	4	8	100.0	1.0	8

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		activities												
			Signing of MoUs with States/ UTs	No.	1.00	8	7	6	5	4	2	0.0	0.0	2
			Release of Instalments of Funds to States / UTs	No.	1.00	12	11	10	9	8	3	0.0	0.0	3
			Workshop with States/UTs to review implementation of India Statistical Strengthening Project and report on recommendations	Date	1.00	20/09/2012	27/09/2012	04/10/2012	12/10/2012	19/10/2012	31/07/2012	100.0	1.0	31/07/2012
			Workshop with the stakeholders on issues and resolution strategies and report on recommendations	Date	1.50	10/03/2013	15/03/2013	20/03/2013	25/03/2013	31/03/2013		N/A	N/A	
4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	7.00	Release of MPLADS Funds in installments of Rs One crore each	Release of installments during the first quarter of 2012-13 (Apr. –Jun.,2012)	No.	0.50	300	270	240	210	180	314	100.0	0.5	314
			Release of installments (cumulative) upto the second quarter of 2012-13 (Jul –Sep.,2012)	No	0.50	625	562	500	438	375	668	100.0	0.5	668
			Release of installments (cumulative) upto the third quarter of 2012-13 (Oct-Dec. 2012)	No	0.50	935	842	748	654	561	1086	100.0	0.5	1086
			Release of installments (cumulative) upto the fourth quarter of 2012-13 (Jan-Mar., 2013)	No	0.50	1295	1166	1036	906	777	1610	100.0	0.5	1610

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		Review of progress of MPLADS in States /UTs	Review meeting with the States in first half of 2012-13	Date	0.50	28/08/2012	04/09/2012	11/09/2012	18/09/2012	25/09/2012	22/08/2012	100.0	0.5	22/08/2012
			Review meeting with the States in the second half of 2012-13	Date	0.50	15/02/2013	22/02/2013	01/03/2013	08/03/2013	15/03/2013	26/02/2013	84.29	0.42	26/02/2013
		Physical monitoring of MPLADS works	Feedback to be sent to districts based on the third party monitoring reports.	No	1.50	75	60	55	50	45	24	0.0	0.0	24
		Monitoring mechanism for effective implementation	Holding Review meetings with States/Districts.	No	0.75	8	7	6	6	5	11	100.0	0.75	11
		Faster Transfer of MPLAD funds through E-Transfer mode.	Operationalisation of e-transfer of installments.	%	0.75	100	90	80			100	100.0	0.75	100
		Capacity building programme on MPLAD Guidelines.	Training to States/Districts Officials.	No	0.50	8	7	6	6	5	7	90.0	0.45	7
		Mechanism of Online Monitoring System.	Online Monthly Progress Report from districts.	No	0.50	730	657	584	511	438	839	100.0	0.5	839
5 To monitor central projects of Rs. 150 crores and above, and release regular reports	6.00	Compilation and Release Of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores	Timely release of monthly Flash Report	No.	2.40	12	11	10	9	8	12	100.0	2.4	12
		Compilation and release of Quarterly Project Implementation Status Report (QPISR)	Timely release of Quarterly Project Implementation Report	No.	1.60	4	3	2	1		4	100.0	1.6	4
		Training Programme on Project Monitoring, OCMS and Project Planning & Management for State Govt/ CPSU's officials	Organizing Quarterly Training Programmes	No.	2.00	4	3	2	1		4	100.0	2.0	4

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6 To monitor the performance of Infrastructure Sectors, and release regular reports	6.00	Preparation and release of Monthly Review Report on Infrastructure Sectors Performance	Timely release of Monthly Report on Infrastructure Sector Performance	No.	6.00	12	11	10	9	8	12	100.0	6.0	12	
7 To monitor the Twenty Point Programme, and release regular reports	6.00	Compilation and release of Monthly Progress Report on TPP-2006	Timely release of monthly progress report on TPP	No.	4.20	12	11	10	9	8	12	100.0	4.2	6	
		Annual Review Report on TPP-2006.	Release of Annual Review Report on TPP-for 2011-12	Date	0.48	11/03/2013	18/03/2013	25/03/2013	27/03/2013	29/03/2013	15/03/2013	94.29	0.45	15/03/2013	
		Conducting Monitoring & impact assessment study on schemes covered under TPP-2006.	Completion of draft report by consultant	Date	0.40	11/03/2013	18/03/2013	25/03/2013	27/03/2013	29/03/2013		N/A	N/A		
		State visits by officers of the Ministry to assess the implementation of TPP-2006 in the States/UTs.	Assessment visit to States	No.	0.46	6	5	4				8	100.0	0.46	8
		National Review Meeting of TPP.	To conduct a national Level TPP-2006 Review meeting with State/UT Planning Secretaries.	Date	0.46	15/11/2012	30/12/2012	15/01/2013	31/01/2013	15/02/2013	27/02/2013	0.0	0.0	27/02/2013	
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	05/03/2012	06/03/2012	07/03/2012	08/03/2012	09/03/2012	05/03/2012	100.0	2.0	05/03/2012	
		Timely submission of Results	On- time submission	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012	01/05/2012	100.0	1.0	01/05/2013	
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2.0	100	95	90	85	80	95	90.0	1.8	100	
		Implement ISO 9001 as per the approved action plan	Area of operations covered	%	2.0	100	95	90	85	80	100	100.0	2.0	100	

* Mandatory Objective(s)

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						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score	As Approved by HPC
						100%	90%	80%	70%	60%				
		Timely preparation of departmental Innovation Action Plan (IAP)	On-time submission	Date	2.0	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013	25/04/2013	100.0	2.0	25/04/2013
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	4.00	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.0	100	90	80	70	60	95	95.0	1.9	95
			Independent Audit of implementation of public grievance redressal system	%	2.0	100	90	80	70	60	51.94	0.0	0.0	51.94
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60	0	0.0	0.0	0
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5	100
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60	66.08	66.08	0.33	66.08
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	0.5	100	90	80	70	60	45.45	0.0	0.0	45.45

* Mandatory Objective(s)

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance		As Approved by HPC
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score	
						100%	90%	80%	70%	60%				
Total Composite Score :											89.26			
PMD Composite											84.2			