

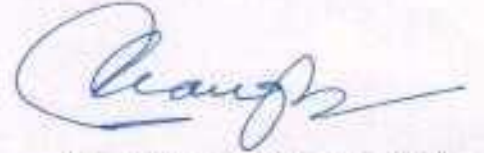
No. A-60011/32/2015-Coord
Government of India
Ministry of Statistics and Programme Implementation
(Coordination section)

Sardar Patel Bhavan, Sansad Marg,
New Delhi, dated the 24th July 2018

OFFICE MEMORANDUM

Subject:-Monthly summary for the Cabinet for the month of June 2018 -regarding.

The undersigned is directed to circulate herewith the monthly summary of activities of the Ministry of Statistics and Programme Implementation for the month of June 2018.



((Lalitana Chhangte)
Deputy Secretary to the Govt. Of India
Ph. 011-23340139

Encl. As above.

To

1. All Members of Council of Ministers (As per list)
2. All Secretaries to the Government of India (As per list)
3. Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
4. Vice Chairman, NITI Aayog, Yojana Bhawan, New Delhi.
5. The Secretary to Hon'ble President of India, Rashtrapati Bhawan, New Delhi.
6. The Secretary to Hon'ble Vice President of India, 6 Moulana Azad Road, New Delhi.
7. The Principal Information Officer, M/o Information and Broadcasting, 1st Floor, Shastri Bhawan, New Delhi.

Copy to:-

- (i) PS to Hon'ble Minister (S&PI), S.P. Bhawan, New Delhi.
- (ii) PS to Hon'ble Minister of State (S&PI), 10, Ashoka Road, New Delhi
- (iii) PPS to Secretary (S&PI), S.P. Bhawan, New Delhi.
- (iv) PPS to Additional Secretary (S&PI), R.K. Puram, New Delhi.
- (v) PPS to DG, NSSO, Sankhiyiki Bhavan, 'C' Block, 1st Floor, M.V. Marg, New Delhi.
- (vi) PPS to ADG, CAP, S.P. Bhawan, New Delhi.

Ministry of Statistics & Programme Implementation
Government of India
Monthly Summary for the month of June 2018

1. On the Statistics side, we released monthly Index of Industrial Production (IIP) and the Consumer Price Index (CPI). The salient features of these are:

- As per the Quick Estimates (QE) of Index of Industrial Production (IIP) with base year 2011-12 released on 12th June 2018, the general index for the month of April 2018 stood at 123.0, which is 4.9 % higher as compared to the level in the corresponding month of previous year.
- The General Consumer Price Indices (CPI) with base year 2012 for the month of May 2018 (provisional) for Rural, Urban and Combined showed an annual inflation rate of 4.88%, 4.72% and 4.87% respectively. The Consumer Food Price Indices (CFPI) for May 2018 (provisional) for Rural, Urban and Combined showed an annual inflation rate of 3.85%, 1.66% and 3.10% respectively.

2. Our monitoring of the infrastructure sector highlighted the following:

- As per the latest Flash Report for the ongoing Central Sector Projects costing ₹ 150 crore and above of April 2018:

Total number of Ongoing Projects	1332
Number of Projects having Cost Overruns	343 (68.33%)
Number of Projects having Time Overruns	253
Average Delay/Time overrun of the Delayed Project	45.09 month
Number of Projects reported completion	15 (4 in Railways, 3 in Power, 2 each in Shipping and Road Transport and Highways and 1 each in Steel, Petroleum, Urban Development and Health and Family Welfare sector).
Cumulative Expenditure till March 2018	₹6,51,428.87 crore
Cumulative Expenditure till April 2018	₹6,63,109.75 crore
Expenditure during the month April 2018	₹11,680.88 crore

- As per the latest Review Report on the Performance of the Infrastructure Sectors for the month of April 2018, Power Generation (+10.68%), Coal Production (+3.89%), Crude Oil Production (+1.44%), Natural Gas Production (+0.95%), Goods traffic carried by Railways (+0.77%), Passenger traffic handled at International terminal of the Airports (+0.17%) and Passenger traffic handled at Domestic terminal of the Airports (+7.77%) exceeded their targets.
- The Sectors that fell short of their targets are, Fertilizers Production (-8.33%), Refinery Production (-3.43%), Upgradation of Highways by NHAI (-43.00%), Upgradation of Highways by State PWD & Border Road Organisation (BRO) (-0.12%), Export Cargo handled at Airports (-9.91%) and Import Cargo handled at Airports (-7.88%).

3. Under MPLADS, ₹ 430.00 crore have been released during the Month of **June 2018** and the total fund released during the financial year 2018-19 up to **30th June 2018** is ₹ 1060.00 crore.

4. Status report on Minimum Government, Maximum Governance:

A new integrated MPLADS website, developed on state-of-the-art Microsoft technology platform with built-in security features is in operation. This new website provides single point of reference for all stakeholders including Members of Parliament and District Authorities. All MPLADS funds releases are being made only through PFMS & information about release of funds is uploaded on the website. The Ministry is regularly organizing training programmes for the district officials on the new website.
