

TWENTY POINT PROGRAMME-2006

PROGRESS REPORT

FOR

2012 – 2013



GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
SARDAR PATEL BHAWAN, SANSAD MARG,
NEW DELHI-110 001

Website: www.mospi.gov.in

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Twenty Point Programme – 2006

An Introduction

The Twenty Point Programme (TPP) was launched by the Government of India in the year 1975 and was restructured in 1982, 1986 and again in 2006. The restructured programme, known as Twenty Point Programme (TPP) – 2006, became operational with effect from 1st April 2007. The programme is meant to give a thrust to schemes relating to poverty alleviation, employment generation in rural areas, housing, education, family welfare & health, protection of environment and many other schemes having a bearing on the quality of life, especially in the rural areas.

2. The programmes and schemes under the TPP-2006 are in line with the priorities contained in the Millennium Development Goals (MDGs) of the United Nations and SAARC Social Charter. The original nomenclature, namely the Twenty Point Programme, which has been in existence for more than three decades and carries the stamp of familiarity among the people and administrative agencies, has been retained.

3. Twenty Point Programme (TPP) – 2006 originally consisted of 20 Points (**Appendix-1**) and 66 items being monitored individually by Central Nodal Ministries concerned. Up to 2007-08, out of 66 items, 22 items were monitored on monthly basis. From 1st April 2008 *Sampoorna Grameen Rojgar Yojana* (SGRY) has been merged with another item namely *National Rural Employment Guarantee Act* which has now been renamed as *Mahatma Gandhi National Rural Employment Guarantee Act* from 31st December 2009. Therefore, SGRY has been dropped from the list of 66 items and only 65 items are now monitored under TPP-2006 (since 2008-09). The list of 65 items is enclosed at **Annexure-1**.

4. Out of 65 items, 20 items are being monitored on monthly basis during the period 2012-13 against the targets fixed at the beginning of financial year by the Central Nodal Ministries and State Governments (information in respect of 16 items is being collected from various States/ UTs and for remaining 4 items from the concerned Central Nodal Ministries) (**Appendix-2&3**). The remaining items under TPP-2006 are being monitored on annual basis as the information in respect of these items is made available by the concerned Central Nodal Ministries only on annual basis. These 65 items consist of 162 identified parameters. However, for the purpose of monthly performance, 19 identified parameters have been taken (**Appendix-4**).

5. Some of the schemes/programmes are yet to be operationalised by the Central Nodal Ministries concerned. These items will be monitored only after the schemes come into existence and their frequency of monitoring will also be decided later. The details of such items are available at **Appendix-5**.

6. The monitoring mechanism for TPP-2006 has been widened by including Block level monitoring in addition to District, State and Central level monitoring. Most of the States/Union Territories have constituted Block, District and State level monitoring committees. At the Centre, the progress of individual items is monitored and reviewed by the Departments/Ministries concerned. The Ministry of Statistics & Programme Implementation (MOSPI) monitors the programme/ schemes covered under TPP-2006 on the basis of performance reports received from State Governments and Central Nodal Ministries.

Twenty Point Programme – 2006

List of Twenty Points

1. Garibi Hatao [Poverty Eradication]
2. Jan Shakti [Power to People]
3. Kisan Mitra [Support to Farmers]
4. Shramik Kalyan [Labour Welfare]
5. Khadya Suraksha [Food Security]
6. Subke Liye Aawas [Housing for All]
7. Shudh Peya Jal [Clean Drinking Water]
8. Jan Jan Ka Swasthya [Health for All]
9. Sabke Liye Shiksha [Education for All]
10. Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
11. Mahila Kalyan [Women Welfare]
12. Bal Kalyan [Child Welfare]
13. Yuva Vikas [Youth Development]
14. Basti Sudhar [Improvement of Slums]
15. Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]
16. Samajik Suraksha [Social Security]
17. Grameen Sadak [Rural Roads]
18. Grameen Oorja [Energization of Rural Area]
19. Pichhara Kshetra Vikas [Development of Backward Areas]
20. e- Shasan [IT enabled e-Governance]

Twenty Point Programme – 2006

Monthly Monitored Items

1. Employment Generation under *Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)*
2. Swaranjayanti Gram Swarojgar Yojana (SGSY)
3. ***Self help Groups:***
 - (i) Self help Groups formed under SGSY
 - (ii) SHGs to whom income generating activities provided under SGSY
4. Distribution of Waste land to landless
5. Minimum Wages Enforcement (including Farm Labour)
6. ***Food Security:***
 - (i) Targeted Public Distribution System (TPDS) for AAY, APL& BPL,
 - (ii) TPDS for Antyodaya Anna Yojana (AAY) only
 - (iii) TPDS for Below Poverty Line (BPL) only
7. Rural Housing for Indira Awaas Yojana (IAY)
8. EWS/LIG Houses in Urban Areas
9. ***Rural Areas-*** National Rural Drinking Water Programme- (NRDWP)
 - (i) Coverage of Habitations (Partially Covered & Slipped back)- (*NRDWP*)
 - (ii) Coverage of Water Quality Affected Habitations – (*NRDWP*)
10. Sanitation Programme in Rural Areas
11. Institutional Delivery
12. SC Families Assisted
13. Universalisation of ICDS Scheme
14. Functional Anganwadis
15. Number of Urban Poor Families Assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
16. ***Afforestation:***
 - (a) Area Covered under Plantation on - Public and Forest Lands
 - (b) Number of Seedlings planted on -Public and Forest Lands
17. Rural Roads constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
18. Village Electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)
19. Energising Pump sets
20. Supply of Electricity

STATUS OF RECEIPT OF TARGETS FOR MONTHLY MONITORED ITEMS UNDER TPP-2006

Item No.	Name of the item	Paramete	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under <i>Mahatma Gandhi National Rural Employment Guarantee Scheme</i>	-	(i) No. of job card issued (ii) Employment generated (iii) Wages given	Targets not fixed * by Administrative Ministry	-	Ministry of Rural Development
2	Swaranjayanti Gram Swarojgar Yojana (SGSY)	1	<i>Individual Swarozgaries Assisted</i> (i) Total (ii) SC (iii) ST (iv) Women (v) Disabled person	Targets fixed & received from Administrative Ministry	Yes	-do-
3	Self Help Groups	2	SHGs under SGSY - SHG formed - SHG to whom income generating activities provided	Targets not fixed * by Administrative Ministry Targets fixed & received from Administrative Ministry	- Yes	-do- -do-
4	Distribution of Waste land to the landless	-	Waste Land distributed (i) Total (ii) SC (iii)ST (iv) Others	Targets not fixed * by Administrative Ministry	-	-do-
5	Minimum Wages Enforcement (including Farm Labour)	-	(a) <i>Agriculture and Farm workers</i> (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) <i>others</i>	Targets not fixed * by Administrative Ministry	-	Ministry of Labour & Employment

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
6	Food Security: (i) Targeted Public Distribution System (AAY+APL+BPL) (ii) Antyodaya Anna Yojana (AAY) (iii) Below Poverty Line (BPL)	3	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
		4	Allocation of Food Grains to States/UTs	-do-	Yes	-do-
		5	Allocation of Food Grains to States/UTs	-do-	Yes	-do-
7	Rural Housing - Indira Awaas Yojana (IAY)	6	Houses constructed	Targets fixed & received from Administrative Ministry	Yes	Ministry of Rural Development
8	EWS/LIG Houses in Urban Areas	7	Houses constructed	Targets fixed & received from Administrative Ministry	Yes	M/o Housing and Urban Poverty Alleviation
9	Rural Areas - <i>National Rural Drinking Water Programme</i> -(<i>NRDWP</i>)	8	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Drinking Water and Sanitation
		9	(ii) Coverage of water quality affected habitations – (NRDWP)	Targets fixed & received from Administrative Ministry	Yes	-do-
10.	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Targets not fixed * by Administrative Ministry	-	Ministry of Drinking Water and Sanitation
11.	Institutional Delivery	-	Delivery in Institutions	Targets not fixed * by Administrative Ministry	-	Ministry of Health & Family Welfare
12.	SC Families Assisted	10	SC Families assisted	Targets fixed & received from Administrative Ministry	Yes	M/o Social Justice and Empowerment
13.	Universalisation of ICDS Scheme	11	ICDS Blocks Operational (Cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
14.	Functional Anganwadis	12	Anganwadis Functional (cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development
15.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	13	Poor Families assisted	Targets fixed & received from Administrative Ministry	Yes	M/o Housing and Urban Poverty Alleviation
16	Afforestation: (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	14	(a) Area Covered under Plantation on - Public and Forest Lands	Targets fixed & received from Administrative Ministry	Yes	Ministry of Environment and Forest
		15	(b)Number of Seedlings	Targets fixed & received from Administrative Ministry	Yes	do
17.	Rural Roads – PMGSY	16	Length of Road Constructed	Targets fixed & received from Administrative Ministry	Yes	Ministry of Rural Development
18.	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	17	Villages electrified	Targets not received from Administrative Ministry. Previous year targets have been adopted	Yes Targets of 1 States have been received so far	Ministry of Power
19.	Energising Pump sets	18	Pumpsets Energised	Partial Targets fixed & received from Administrative Ministry	Targets of 6 States have been received so far	-do-
20	Supply of Electricity	19	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

** The items where Administrative Ministries have not fixed State-wise targets are not monitored for performance analysis. These items are normally demand driven and are accordingly monitored for actual achievements only.*

Reminders were sent to the Administrative Ministry to provide targets for 2012-13.

Twenty Point Programme – 2006

Items/Parameters identified for appraisal

For the purpose of monthly appraisal, the performance of States under TPP-2006 is evaluated on the following 19 Parameters, contained in 15 Items and as per State/UT wise targets fixed by the Central Administrative Ministries.

Items	Para- meters	Description of Item
1	1	Total no. of Individual Swarozgaries assisted under SGSY
2	2	SHGs to whom income generating activities provided under SGSY
3	-	Food Security:
	3	(i) Targeted Public Distribution System (TPDS) for AAY, APL & BPL,
	4	(ii) TPDS for Antyodaya Anna Yojana (AAY) only
	5	(iii) TPDS for Below Poverty Line (BPL) only
4	6	Rural Housing under Indira Awaas Yojana (IAY)
5	7	EWS/LIG Houses in Urban Areas
6	-	Rural Areas: National Rural Drinking Water Programme -(NRDWP)
	8	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)
	9	(ii) Coverage of Water Quality Affected Habitations – (NRDWP)
7	10	SC Families assisted
8	11	Universalisation of ICDS Scheme
9	12	Functional Anganwadis
10.	13	Number of urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
11	-	Afforestation:
	14	(i) Area covered under Plantation on- Public and Forest Lands
	15	(ii) Number of Seedlings planted on- Public and Forest Lands
12	16	Rural Roads constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
13	17	Village electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)
14	18	Energising Pump sets and
15	19	Supply of Electricity

List of items where the concerned schemes are yet to be operationalised

(i) **Quick and inexpensive justice–Gram Nyayalayas and Nyaya Panchayats¹**: Ministry of Panchayati Raj is consulting Central Ministries and States/UT Governments regarding draft bill on Nyaya Panchayats.

(ii) **Sports for all in Rural and Urban Areas²**: The scheme titled “Nagar Palika Yuva Krida Aur Khel Abhiyan” for the development of sports infrastructure in urban areas is yet to be approved.

1. when operationalise it will be monitored under Point No. 2 *Jan Shakti (Power to People)* (Item 6)
2. when operationalise it will be monitored under Point No 13 *Yuva Vikas (Youth Development)* (Item 47)

PART - I

TWENTY POINT PROGRAMME - 2006

OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report* – (April 2012 - March 2013)

This monthly progress report of Twenty Point Programme-2006 consists of two parts: **Part-I** contains an analysis of the overall performance, whereas **Part-II** deals with item-wise performance.

2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. The data is received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through fax/e-mail/post. The processing of data has been done in association with NIC Cell.
3. The analysis for the period **April 2012 – March 2013** shows that the performance under **thirteen items** has been **‘Very Good’** (90% or above the targets). These items are:
 - (i) Individual Swarozgaries assisted under SGSY
 - (ii) Urban Poor Families assisted under Seven Point Charter
 - (iii) ICDS Blocks operational (Cum.)
 - (iv) Pumpsets energised
 - (v) Habitations Covered (partially & Slipped Back) – NRDWP
 - (vi) Seedlings planted (Public and Forest Lands)
 - (vii) SC Families assisted
 - (viii) Anganwadis Functional (Cum.)
 - (ix) Area covered under Plantation (Public & Forest Lands)
 - (x) Food Security: Targeted Public Distribution System only for BPL
 - (xi) SHGs provided Income Generating Activities under SGSY
 - (xii) Food Security: Targeted Public Distribution System only for AAY and
 - (xiii) Supply of Electricity
4. There are **three** items in the category of **‘Good’** (80% to 90% of target).
 - (i) Food Security: Targeted Public Distribution System for (APL+ BPL+AAY)
 - (ii) Houses constructed under Indira Aawas Yojana (IAY)
 - (iii) Road constructed under Prime minister Grameen Sadak Yojana (PMGSY)
5. The performance of **three items** has been **‘Poor’** (below 80% of target). These items are:
 - (i) Houses constructed under EWS/LIG
 - (ii) Coverage of water quality affected habitations – NRDWP
 - (iii) Villages electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana
6. Some of items under TPP-2006 namely *Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)*, *Self help Groups formed under SGSY*, *Sanitation Programme in Rural Area* and *Institutional Delivery* are demand driven and no targets are assigned by concerned nodal Ministries whereas for items like *Distribution of Wasteland to the landless* and *Minimum Wages Enforcement (including Farm Labour)*, concerned administrative Ministries are not in position to provide State/UT-wise targets; as such all these items are being monitored on monthly basis without any targets and are accordingly not considered for the purpose of appraisal. In items where quarterly/ annual targets have been provided by the Ministries concerned, monthly targets have been worked out on prorata basis.

* Based on monthly monitored 19 Parameters.

HIGHLIGHTS OF PERFORMANCE

Sl. No.	Item	Achievement for April 2012 - March 2013
1- Employment Generated under MGNREGS.		
	(i) No. of Job cards issued	63.28 lakh *
	(ii) Employment generated	301.99 crore mandays
	(iii) Wages given	Rs.26371.72 crore
2- Swaranjayanti Gram Swarajgar Yojana (SGSY)		
	No. of Individual Swarozgaries assisted	3,32,196
3- Self help Groups		
	(i) No. of SHG formed	2,32,445
	(ii) No. of SHG to whom income generating activities provided under SGSY	1,76,834
4- Distribution of waste land to the landless		
	Land distributed	3,54,885 hectare
5- Minimum Wages Enforcement (Including Farm Labour)		
	(i) No. of Inspections made	6,696
	(ii) No. of Irregularities detected	1,335
	(iii) No. of Irregularities rectified	1,363
	(iv) No. of Claims filed	329
	(v) No. of Claims settled	489
	(vi) No. of Prosecution cases pending	427
	(vii) No. of Prosecution cases filed	2
	(viii) No. of Prosecution cases decided	8
6- Food Security: (i) TPDS (ii) AAY (iii) BPL		
	(i) Food Security: Targeted Public Distribution System (TPDS)	448.76 lakh tonnes
	(ii) Food Security: Antyodaya Anna Yojana (AAY)	100.16 lakh tonnes
	(iii) Food Security: Below Poverty Line (BPL)	179.62 lakh tonnes
7- Rural Housing-Indira Awaas Yojana		
	No. of Houses constructed	26,57,682
8- EWS/LIG Houses in Urban Areas		
	No. of Houses constructed	1,48,199

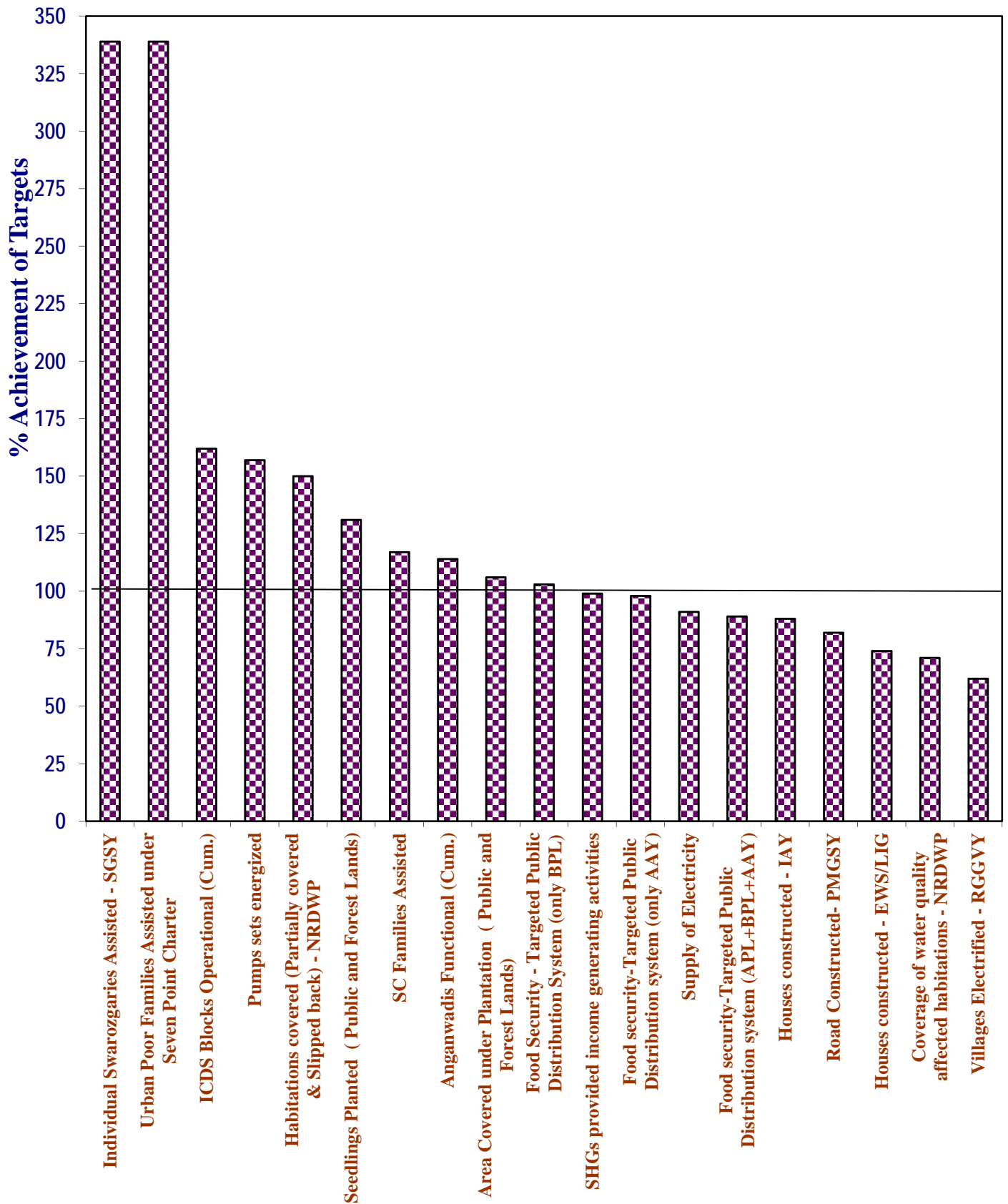
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Sl. No.	Item	Achievement for April 2012 - March 2013
9- Rural Areas. - National Rural Drinking Water Programme-(NRDWP)		
	(i) Coverage of Habitations (Partially covered & Slipped back)- (NRDWP)	1,12,849
	(ii) Coverage of Water Quality Affected Habitations – (NRDWP)	17,794
10- Sanitation Programme in Rural Areas		
	No. of Individual household latrines constructed	45.59 lakh
11- Institutional Delivery		
	No. of Deliveries in Institutions	172.86 lakh
12- SC Families Assisted		
	No. of SC Families assisted	77.04 lakh
13- Universalisation of ICDS Schemes		
	No. of ICDS Blocks Operational (Cum.)	11,355
14- Functional Anganwadis		
	No. of Anganwadis Functional (Cum.)	15.35 lakh
15- Number of Urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.		
	No. of Poor Families assisted	10.16 lakh
16- Afforestation:		
	(i) Area covered under Plantation (Public and Forest Lands)	16,29,066 hectares
	(ii) No. of Seedlings planted (Public and Forest Lands)	130.34 crore
17- Rural Road- Prime Minister Grameen Sadak Yojana (PMGSY)		
	Length of Road constructed	24,487 Kms
18- Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)		
	No.of Villages electrified	8,825
19- Energized Pumps sets		
	No. of Pumps sets energized	5,29,058
20- Supply of Electricity		
	Electricity supplied	8,94,911 Million Units(MU)

*Note:- * Some of States are reporting cumulative performance since inception. These are now reconciled with the performance figures supplied by M/o Rural Development to set performance targets during April 2012- March 2013.*

Progress report of one State and Ministry i.e. Dadra & Nagar Haveli and M/o Labour & Empowerment respectively, was not received till due date for the period being reported.

ALL INDIA PERFORMANCE OF TARGET ORIENTED PARAMETERS DURING APRIL 2012- MARCH 2013



ACHIEVEMENT HIGHLIGHTS

PERFORMANCE DURING April 2012 to March 2013

The cumulative performance during April, 2012 to March, 2013 has been "Very Good" for 13 item(s), "Good" for 3 item(s) and "Poor" for 3 item(s).

A. "Very Good" Performance (90% or above of targets)

<u>No.</u>	<u>Items</u>	<u>% Achievement</u>
1	Individual Swarozgaries Assisted - SGSY	339
2	Urban Poor Families Assisted under Seven Point Charter	339
3	ICDS Blocks Operational (Cum.)	162
4	Pumps sets energized	157
5	Habitations covered (Partially covered & Slipped back) - NRDWP	150
6	Seedlings Planted (Public and Forest Lands)	131
7	SC Families Assisted	117
8	Anganwadis Functional (Cum.)	114
9	Area Covered under Plantation (Public and Forest Lands)	106
10	Food Security - Targeted Public Distribution System (only BPL)	103
11	SHGs provided income generating activities	99
12	Food security-Targeted Public Distribution system (only AAY)	98
13	Supply of Electricity	91

B. "Good" Performance (80% to 90%)

14	Food security-Targeted Public Distribution system (APL+BPL+AAY)	89
15	Houses constructed - IAY	88
16	Road Constructed- PMGSY	82

C. Areas of concern-where the performance is below 80%

17	Houses constructed - EWS/LIG	74
18	Coverage of water quality affected habitations - NRDWP	71
19	Villages Electrified - RGGVY	62

Table - A

Targets for 2012-2013 & April, 2012 to March, 2013 and achievements during the period April, 2012 to March, 2013

ALL INDIA PERFORMANCE

Sl. No.	Item Description	Units	Targets		Achievements	% Achievements of Targets during April,2012-March,2013
			2012-2013	April,2012-March,2013	April,2012-March,2013	
1	Individual Swarozgaries Assisted - SGSY	Number	98,101	98,101	3,32,196	339
2	SHGs provided income generating activities	Number	1,78,937	1,78,937	1,76,834	99
3	Food Security:Targeted Public Ditrubution System(TPDS)	Tonnes	5,04,68,574	5,04,68,574	4,48,76,123	89
4	Food Security:Antodaya Anna Yojana(AAY)	Tonnes	1,02,16,596	1,02,16,596	1,00,15,644	98
5	Food Security:Targeted Public Ditrubution System (Only BPL)	Tonnes	1,74,61,314	1,74,61,314	1,79,61,651	103
6	Houses constructed - IAY	Number	30,09,700	30,09,700	26,57,682	88
7	Houses constructed - EWS/LIG	Number	2,00,000	2,00,000	1,48,199	74
8	Habitations covered (Partially covered & Slipped back) - NRDWP	Number	75,000	75,000	1,12,849	150
9	Coverage of water quality affected habitations - NRDWP	Number	25,000	25,000	17,794	71
10	SC Families Assisted	Number	65,97,231	65,97,231	77,04,565	117
11	ICDS Blocks Operational (Cum.)	Number	7,018	7,018	11,355	162
12	Anganwadis Functional (Cum.)	Number	13,44,498	13,44,498	15,35,206	114
13	Urban Poor Families Assisted under Seven Point Charter	Number	3,00,000	3,00,000	10,16,417	339
14	Area Covered under Plantation (Public and Forest Lands)	Hectares	15,41,670	15,41,670	16,29,066	106
15	Seedlings Planted (Public and Forest Lands)	Number	99,29,26,000	99,29,26,000	1,30,34,76,530	131
16	Road Constructed- PMGSY	Kilometer	30,000	30,000	24,487	82
17	Villages Electrified - RGGVY	Number	14,241	14,241	8,825	62
18	Pumps sets energized	Number	3,36,948	3,36,948	5,29,317	157
19	Electricity supplied	Million Units	9,81,093	9,81,093	8,94,911	91

Table - B

STATE-WISE PERFORMANCE DURING April, 2012 to March, 2013 (PERCENT ACHIEVEMENT)

S.No.	Description	ALL							
		INDIA	AP	ARP	AS	BI	CHHA.	DELHI	GOA
1	Individual Swarozgaries Assisted - SGSY	339	654	0	17	7	328	NA	218
2	SHGs provided income generating activities	99	372	0	11	1	75	NA	74
3	Food security-Targeted Public Distribution system (APL+BPL+AAJ)	89	82	97	97	71	95	95	100
4	Food security-Targeted Public Distribution system (only AAJ)	98	98	99	99	96	100	72	100
5	Food Security - Targeted Public Distribution System (Only BPL)	103	100	98	99	86	99	103	101
6	Houses constructed - IAY	88	90	26	54	103	63	NA	66
7	Houses constructed - EWS/LIG	74	237	44	13	25	39	11	109
8	Habitations covered (Partially covered & Slipped back) - NRDWP	150	166	188	157	98	118	NA	NA
9	Coverage of water quality affected habitations - NRDWP	71	112	NA	100	51	26	NA	NA
10	SC Families Assisted	117	107	NA	68	750	0	13	0
11	ICDS Blocks Operational (Cum.)	162	100	95	100	100	100	100	100
12	Anganwadis Functional (Cum.)	114	100	98	103	104	85	100	100
13	Urban Poor Families Assisted under Seven Point Charter	339	3,528	0	7	0	0	3	0
14	Area Covered under Plantation (Public and Forest Lands)	106	106	4	153	134	166	123	105
15	Seedlings Planted (Public and Forest Lands)	131	138	3	79	134	196	122	241
16	Road Constructed- PMGSY	82	90	121	124	94	43	NA	NA
17	Villages Electrified - RGGVY	62	NA	27	9	75	46	NA	NA
18	Pumps sets energized	157	284	NA	NA	79	120	NA	265
19	Supply of Electricity	91	82	94	93	83	98	99	98

NA - Not Applicable

Table - B(Contd.)

STATE-WISE PERFORMANCE DURING April, 2012 to March, 2013 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL							
		INDIA	GUJ	HRY	HP	J&K	JHAR.	KAR	KER
1	Individual Swarozgaries Assisted - SGSY	339	513	224	277	977	98	61	4
2	SHGs provided income generating activities	99	82	83	129	28	99	33	5
3	Food security-Targeted Public Distribution system (APL+BPL+AAAY)	89	61	62	99	101	72	82	100
4	Food security-Targeted Public Distribution system (only AAY)	98	93	99	100	100	96	91	100
5	Food Security - Targeted Public Distribution System (Only BPL)	103	94	104	97	100	95	98	100
6	Houses constructed - IAY	88	107	78	100	102	101	101	73
7	Houses constructed - EWS/LIG	74	81	459	102	0	123	511	6
8	Habitations covered (Partially covered & Slipped back) - NRDWP	150	158	146	154	166	42	188	153
9	Coverage of water quality affected habitations - NRDWP	71	108	67	NA	96	79	97	50
10	SC Families Assisted	117	126	134	255	644	1,883	131	24
11	ICDS Blocks Operational (Cum.)	162	100	100	100	100	99	110	100
12	Anganwadis Functional (Cum.)	114	100	100	100	103	100	102	100
13	Urban Poor Families Assisted under Seven Point Charter	339	153	256	100	0	33	101	96
14	Area Covered under Plantation (Public and Forest Lands)	106	120	119	100	193	23	120	257
15	Seedlings Planted (Public and Forest Lands)	131	220	135	100	120	61	159	633
16	Road Constructed- PMGSY	82	309	260	89	96	62	175	28
17	Villages Electrified - RGGVY	62	NA	NA	93	32	149	NA	NA
18	Pumps sets energized	157	298	105	187	NA	11	179	93
19	Supply of Electricity	91	100	92	97	75	96	86	96

NA - Not Applicable

Table - B(Contd.)

STATE-WISE PERFORMANCE DURING April, 2012 to March, 2013 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL							
		INDIA	MP	MAH	MANI	MEGH	MIZ	NAGA	ORI
1	Individual Swarozgaries Assisted - SGSY	339	938	35	16	10	118	59	8
2	SHGs provided income generating activities	99	71	39	97	42	43	0	115
3	Food security-Targeted Public Distribution system (APL+BPL+AAAY)	89	130	77	101	101	95	107	97
4	Food security-Targeted Public Distribution system (only AAY)	98	123	92	100	100	93	113	98
5	Food Security - Targeted Public Distribution System (Only BPL)	103	184	94	101	100	95	109	101
6	Houses constructed - IAY	88	80	87	71	37	89	64	84
7	Houses constructed - EWS/LIG	74	62	54	0	0	24	0	0
8	Habitations covered (Partially covered & Slipped back) - NRDWP	150	157	125	166	141	81	250	397
9	Coverage of water quality affected habitations - NRDWP	71	121	79	NA	34	NA	179	94
10	SC Families Assisted	117	87	42	2	NA	NA	NA	43
11	ICDS Blocks Operational (Cum.)	162	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	114	100	89	90	101	100	100	99
13	Urban Poor Families Assisted under Seven Point Charter	339	63	53	0	26	0	0	33
14	Area Covered under Plantation (Public and Forest Lands)	106	108	154	81	71	65	54	62
15	Seedlings Planted (Public and Forest Lands)	131	108	197	125	89	37	93	47
16	Road Constructed- PMGSY	82	100	96	210	80	81	30	58
17	Villages Electrified - RGGVY	62	342	NA	8	29	6	21	18
18	Pumps sets energized	157	401	NA	NA	NA	NA	NA	259
19	Supply of Electricity	91	90	97	95	88	93	94	97

NA - Not Applicable

Table - B(Contd.)

STATE-WISE PERFORMANCE DURING April, 2012 to March, 2013 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL							
		INDIA	PUDU	PUN	RAJ	SIK	TN	TRI	UTTA.
1	Individual Swarozgaries Assisted - SGSY	339	1,295	197	386	376	8	0	128
2	SHGs provided income generating activities	99	55	18	95	38	323	126	117
3	Food security-Targeted Public Distribution system (APL+BPL+AAAY)	89	88	74	99	102	98	95	97
4	Food security-Targeted Public Distribution system (only AAY)	98	90	68	98	100	100	101	99
5	Food Security - Targeted Public Distribution System (Only BPL)	103	94	87	99	108	101	97	100
6	Houses constructed - IAY	88	2	25	122	102	90	24	80
7	Houses constructed - EWS/LIG	74	0	0	113	80	7	236	0
8	Habitations covered (Partially covered & Slipped back) - NRDWP	150	0	57	352	57	168	2,375	140
9	Coverage of water quality affected habitations - NRDWP	71	0	19	105	NA	122	106	NA
10	SC Families Assisted	117	14	57	175	167	105	292	9
11	ICDS Blocks Operational (Cum.)	162	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	114	100	100	99	100	100	100	90
13	Urban Poor Families Assisted under Seven Point Charter	339	691	38	127	1,979	117	622	95
14	Area Covered under Plantation (Public and Forest Lands)	106	274	138	112	121	148	75	96
15	Seedlings Planted (Public and Forest Lands)	131	887	220	115	124	90	73	126
16	Road Constructed- PMGSY	82	NA	198	108	18	52	63	85
17	Villages Electrified - RGGVY	62	NA	NA	121	0	NA	20	NA
18	Pumps sets energized	157	96	37	150	NA	120	NA	375
19	Supply of Electricity	91	98	95	97	100	83	95	95

NA - Not Applicable

Table - B(Contd.)

STATE-WISE PERFORMANCE DURING April, 2012 to March, 2013 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL							
		INDIA	UP	WB	A&N	CHND.	D&N	D&D	LAKSH
1	Individual Swarozgaries Assisted - SGSY	339	357	1,761	1,989	NA	411	22	1,267
2	SHGs provided income generating activities	99	71	251	206	NA	50	0	0
3	Food security-Targeted Public Distribution system (APL+BPL+AAAY)	89	90	94	44	91	100	80	86
4	Food security-Targeted Public Distribution system (only AAY)	98	99	93	42	22	101	104	100
5	Food Security - Targeted Public Distribution System (Only BPL)	103	101	100	51	99	100	105	98
6	Houses constructed - IAY	88	43	140	17	NA	94	6	67
7	Houses constructed - EWS/LIG	74	10	168	0	0	0	NA	NA
8	Habitations covered (Partially covered & Slipped back) - NRDWP	150	154	317	NA	NA	NA	NA	NA
9	Coverage of water quality affected habitations - NRDWP	71	53	56	NA	NA	NA	NA	NA
10	SC Families Assisted	117	14	219	NA	89	NA	NA	NA
11	ICDS Blocks Operational (Cum.)	162	99	851	100	100	100	100	200
12	Anganwadis Functional (Cum.)	114	100	280	99	107	100	97	100
13	Urban Poor Families Assisted under Seven Point Charter	339	25	755	0	5	0	NA	NA
14	Area Covered under Plantation (Public and Forest Lands)	106	82	59	101	73	80	53	110
15	Seedlings Planted (Public and Forest Lands)	131	99	156	101	45	201	254	187
16	Road Constructed- PMGSY	82	23	81	NA	NA	NA	NA	NA
17	Villages Electrified - RGGVY	62	NA	NA	NA	NA	NA	NA	NA
18	Pumps sets energized	157	57	2,343	NA	NA	NA	40	NA
19	Supply of Electricity	91	83	99	77	100	96	93	100

NA - Not Applicable

Table - C

Items in which the States/UTs performance is Very Good (90% and above),
Good (80% to 90%) and Poor (below 80%) during the period
April, 2012 to March, 2013

1. ANDHRA PRADESH

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized

Good

Food Security:Targeted Public Distribution System(TPDS), Electricity supplied

2. ARUNACHAL PRADESH

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

3. ASSAM

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

4. BIHAR

Very Good

Food Security:Antodaya Anna Yojana(AAY), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

Good

Food Security:Targeted Public Distribution System (Only BPL), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Villages Electrified - RGGVY, Pumps sets energized

5. CHHATISGARH

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

Good

Anganwadis Functional (Cum.)

Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Villages Electrified - RGGVY

6. DELHI

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

Poor

Food Security:Antodaya Anna Yojana(AAY), Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter

7. GOA

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - EWS/LIG, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

Poor

SHGs provided income generating activities, Houses constructed - IAY, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter

8. GUJARAT

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

Good

SHGs provided income generating activities, Houses constructed - EWS/LIG

Poor

Food Security:Targeted Public Distribution System(TPDS)

9. HARYANA

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

Good

SHGs provided income generating activities

Poor

Food Security:Targeted Public Distribution System(TPDS), Houses constructed - IAY, Coverage of water quality affected habitations - NRDWP

10. HIMACHAL PRADESH

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY, Pumps sets energized, Electricity supplied

Good

Road Constructed- PMGSY

11. JAMMU AND KASHMIR

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

Poor

SHGs provided income generating activities, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Villages Electrified - RGGVY, Electricity supplied

12. JHARKHAND

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Villages Electrified - RGGVY, Electricity supplied

Poor

Food Security:Targeted Public Distribution System(TPDS), Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized

13. KARNATAKA

Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized

Good

Food Security:Targeted Public Distribution System(TPDS), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities

14. KERALA

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Road Constructed- PMGSY

15. MADHYA PRADESH

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized, Electricity supplied

Good

Houses constructed - IAY, SC Families Assisted

Poor

SHGs provided income generating activities, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter

16. MAHARASHTRA

Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

Good

Houses constructed - IAY, Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter

17. MANIPUR

Very Good

SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

Good

Area Covered under Plantation (Public and Forest Lands)

Poor

Individual Swarozgaries Assisted - SGSY, Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Villages Electrified - RGGVY

18. MEGHALAYA

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Good

Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Villages Electrified - RGGVY

19. MIZORAM

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Road Constructed- PMGSY

Poor

SHGs provided income generating activities, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

20. NAGALAND

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

21. ORISSA

Very Good

SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

Good

Houses constructed - IAY

Poor

Individual Swarozgaries Assisted - SGSY, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

22. PUDUCHERRY

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

Good

Food Security:Targeted Public Distribution System(TPDS)

Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted

23. PUNJAB

Very Good

Individual Swarozgaries Assisted - SGSY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

Good

Food Security:Targeted Public Distribution System (Only BPL)

Poor

SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Pumps sets energized

24. RAJASTHAN

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Villages Electrified - RGGVY, Pumps sets energized, Electricity supplied

25. SIKKIM

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

Good

Houses constructed - EWS/LIG

Poor

SHGs provided income generating activities, Habitations covered (Partially covered & Slipped back) - NRDWP, Road Constructed- PMGSY, Villages Electrified - RGGVY

26. TAMIL NADU

Very Good

SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized

Good

Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, Houses constructed - EWS/LIG, Road Constructed- PMGSY

27. TRIPURA

Very Good

SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, Houses constructed - IAY, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

28. UTTARAKHAND

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

Good

Houses constructed - IAY, Road Constructed- PMGSY

Poor

Houses constructed - EWS/LIG, SC Families Assisted

29. UTTAR PRADESH

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands)

Good

Area Covered under Plantation (Public and Forest Lands), Electricity supplied

Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized

30. WEST BENGAL

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

Good

Road Constructed- PMGSY

Poor

Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation (Public and Forest Lands)

31. ANDAMAN AND NICOBAR ISLANDS

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

Poor

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Electricity supplied

32. CHANDIGARH

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

SC Families Assisted

Poor

Food Security:Antodaya Anna Yojana(AAY), Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

33. DADRA AND NAGAR HAVELI

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands), Electricity supplied

Good

Area Covered under Plantation (Public and Forest Lands)

Poor

SHGs provided income generating activities, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter

34. DAMAN AND DIU

Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands), Electricity supplied

Good

Food Security:Targeted Public Distribution System(TPDS)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Area Covered under Plantation (Public and Forest Lands), Pumps sets energized

35. LAKSHADWEEP

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

Good

Food Security:Targeted Public Distribution System(TPDS)

Poor

SHGs provided income generating activities, Houses constructed - IAY

PART - II

TWENTY POINT PROGRAMME - 2006

ITEM-WISE PERFORMANCE TABLES

Table - 1

Employment generation under the NREG Scheme

Sl. No.	State/UT Name	No. of job cards issued	Employment generated	Wages given
		(Number) April,2012-March,2013	(Number) April,2012-March,2013	(Rupees) April,2012-March,2013
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	7,75,564	33,77,00,000	35,87,36,00,000
2	ARUNACHAL PRADESH	* 117786	1,15,067	0
3	ASSAM	* 41219	3,11,80,000	3,98,16,58,000
4	BIHAR	* 6,47,421	9,69,99,000	12,31,61,03,000
5	CHHATISGARH	3,66,933	11,88,03,000	16,23,91,31,000
6	DELHI	0	0	0
7	GOA	655	58,076	91,38,000
8	GUJARAT	@ 0	2,80,83,000	3,43,65,84,000
9	HARYANA	64,482	1,28,27,000	2,36,70,83,000
10	HIMACHAL PRADESH	* 32299	2,39,37,000	2,98,34,02,000
11	JAMMU AND KASHMIR	79,014	4,14,58,925	5,59,92,66,000
12	JHARKHAND	37,934	6,56,46,873	8,99,59,88,232
13	KARNATAKA	1,98,970	6,19,48,000	14,25,40,64,000
14	KERALA	6,64,733	8,35,61,336	13,14,67,50,000
15	MADHYA PRADESH	* 2,22,623	16,08,66,000	19,58,93,000
16	MAHARASHTRA	* 4,20,236	77,34,92,280	14,01,31,32,000
17	MANIPUR	* 40495	3,05,52,000	4,06,02,50,000
18	MEGHALAYA	* 10951	1,56,76,000	1,84,39,01,000
19	MIZORAM	@ 0	1,55,85,767	2,11,96,64,400
20	NAGALAND	* 10144	1,35,55,000	1,55,55,78,000
21	ORISSA	* 1,40,419	5,45,16,000	6,72,12,47,000
22	PUDUCHERRY	# 778	8,63,498	12,38,80,000
23	PUNJAB	45,953	65,22,000	99,35,34,000
24	RAJASTHAN	3,55,286	22,00,95,000	22,62,82,19,000
25	SIKKIM	* 2589	46,37,630	58,93,05,000
26	TAMIL NADU	13,95,855	42,00,80,700	39,94,00,00,500
27	TRIPURA	* 34293	5,14,41,994	6,35,07,88,000
28	UTTARAKHAND	34,126	1,58,76,900	1,93,90,23,000
29	UTTAR PRADESH	3,76,091	13,88,72,855	16,35,09,34,000
30	WEST BENGAL	* 2,07,741	19,40,65,000	24,94,72,56,000
31	ANDAMAN AND NICOBAR ISLANDS	1,467	7,61,957	12,72,82,000
32	CHANDIGARH	0	0	0
33	DADRA AND NAGAR HAVELI	* 1356	23,352	36,47,710
34	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	179	49,379	1,09,30,400
Grand Total		63,27,592	3,01,98,50,589	2,63,71,72,32,242

Note: * The figures have been reconciled with that of Ministry of Rural Development

Previous month figures have been repeated due to wide variation.

@ Both State and M/o Rural Development have provided negative figure therefore zero figure has been considered

Table - 2 (A)

**Swaranjayanti Gram Swarojgar Yojana
Individual Swarozgaries Assisted
(Unit: Number)**

Sl. No.	State/UT Name	Target	Achievement	Percent Achievement
		2012-2013	April,2012-March,2013	April,2012-March,2013
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	5,283	34,570	654
2	ARUNACHAL PRADESH	236	0	0
3	ASSAM	6,134	1,071	17
4	BIHAR	12,568	* 900	7
5	CHHATISGARH	2,791	9,149	328
6	GOA	72	157	218
7	GUJARAT	1,989	10,205	513
8	HARYANA	1,170	2,624	224
9	HIMACHAL PRADESH	493	1,366	277
10	JAMMU AND KASHMIR	610	5,959	977
11	JHARKHAND	4,739	4,663	98
12	KARNATAKA	3,990	2,422	61
13	KERALA	1,790	67	4
14	MADHYA PRADESH	5,980	56,078	938
15	MAHARASHTRA	7,886	2,762	35
16	MANIPUR	411	67	16
17	MEGHALAYA	461	48	10
18	MIZORAM	106	125	118
19	NAGALAND	316	186	59
20	ORISSA	6,043	* 476	8
21	PUDUCHERRY	94	1,217	1,295
22	PUNJAB	569	1,123	197
23	RAJASTHAN	3,029	11,705	386
24	SIKKIM	119	448	376
25	TAMIL NADU	4,672	* 397	8
26	TRIPURA	742	0	0
27	UTTARAKHAND	953	1,220	128
28	UTTAR PRADESH	18,104	64,640	357
29	WEST BENGAL	6,715	1,18,219	1,761
30	ANDAMAN AND NICOBAR ISLANDS	9	179	1,989
31	DADRA AND NAGAR HAVELI	9	# 37	411
32	DAMAN AND DIU	9	2	22
33	LAKSHADWEEP	9	114	1,267
Grand Total		98,101	3,32,196	339

Very Good:(90% or above of targets)

ANDHRA PRADESH, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, MADHYA PRADESH, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, LAKSHADWEEP

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, KARNATAKA, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, TAMIL NADU, TRIPURA, DAMAN AND DIU

Note: # Previous month figures have been repeated due to wide variation.

* M/o Rural Development figures have been considered

PART - III

TWENTY POINT PROGRAMME - 2006

STATE/UT-WISE PERFORMANCE

ANDHRA PRADESH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target April,2012-March,2013	Achievement April,2012-March,2013	Percent Achievement
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	7,75,564	
2	(ii)	01A02	Employment generated {Number}	**	33,77,00,000	
3	(iii)	01A03	Wages given {Rupees}	**	35,87,36,00,000	
<u>Swaranjayanti Gram Swarozgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	5,283	34,570	654
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	22,286	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	5,623	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	6,314	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	347	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	26,917	
10	(ii)	01E02	To whom income generating activities provided {Number}	9,637	35,803	372
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	3,13,831	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	71,992	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	97,824	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	1,44,014	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AA Y)</u>						
24	(i)	05A02	Off take {Tonnes}	38,22,816	31,30,234	82
<u>Food security-Targeted Public Distribution system (only AA Y)</u>						
25	(i)	05B02	Off take {Tonnes}	6,54,288	6,43,499	98
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	10,52,088	10,54,280	100
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	2,70,399	2,43,990	90

ANDHRA PRADESH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target April,2012-March,2013	Achievement April,2012-March,2013	Percent Achievement
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	12,500	29,589	237
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	3,319	5,520	166
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	160	179	112
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	3,84,279	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	13,83,971	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	7,97,642	8,56,546	107
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	388	387	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	89,567	89,710	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	18,750	6,61,459	3,528
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	3,85,400	4,07,252	106
38	(ii)	15A02	Seedlings planted {Number}	25,05,10,000	34,50,09,000	138
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	400	361	90
<u>Energising pump sets</u>						
40	(i)	18D01	Pumps sets energized {Number}	50,000	1,41,957	284
<u>Supply of Electricity</u>						
41	(i)	18E02	Electricity supplied {Million Units}	99,692	82,171	82

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 01E02, 05B02, 05D02, 06A01, 06B01, 07A03, 07A04, 10A01, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18D01

2 Good(Between 80% to 90% targets)

05A02, 18E02

ARUNACHAL PRADESH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April 2012-March 2013	April 2012-March 2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
1			<u>Employment generation under the NREG Scheme</u>			
	(i)	01A01	No. of job cards issued {Number}	**	1,17,786	
	(ii)	01A02	Employment generated {Number}	**	1,15,067	
	(iii)	01A03	Wages given {Rupees}	**	0	
2			<u>Swaranjayanti Gram Swarojgar Yojana</u>			
	(i)	01B01	Individual Swarozgaries Assisted {Number}	236	0	0
	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	0	
	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	0	
	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	0	
	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	0	
3			<u>Self Help Groups (SHG)</u>			
	(i)	01E01	Formed under SGSY {Number}	**	0	
	(ii)	01E02	To whom income generating activities provided {Number}	430	0	0
4			<u>Distribution of waste land to the landless</u>			
	(i)	03E01	Total Land Distributed {Hectare}	**	0	
	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
5			<u>Minimum Wages Enforcement (including Farm Labour)</u>			
	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
6			<u>Food Security</u>			
			<u>Food security-Targeted Public Distribution system (APL+BPL+AAJ)</u>			
	(i)	05A02	Off take {Tonnes}	1,01,556	98,376	97
			<u>Food security-Targeted Public Distribution system (only AAJ)</u>			
	(ii)	05B02	Off take {Tonnes}	15,972	15,845	99
			<u>Food Security - Targeted Public Distribution System (Only BPL)</u>			
	(iii)	05D02	Off take {Tonnes}	25,524	25,021	98
7			<u>Rural Housing - Indira Awaas Yojana</u>			
	(i)	06A01	Houses constructed {Number}	8,339	2,145	26
8			<u>EWS/LIG Houses in Urban Areas</u>			
	(i)	06B01	Houses constructed {Number}	225	100	44
9			<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>			
	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	190	358	188
10			<u>Sanitation Programme in Rural Areas</u>			

ARUNACHAL PRADESH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April 2012-March 2013	April 2012-March 2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
	(i)	08D01	Individual Household latrines constructed {Number}	**	5,760	
11			<u>Institutional Delivery</u>			
	(i)	08E01	Delivery in institutions {Number}	**	206	
12			<u>Universalization of ICDS Scheme</u>			
	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	98	93	95
13			<u>Functional Anganwadis</u>			
	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	6,146	6,028	98
14			<u>No. of Urban poor families assisted under Seven Point Charter</u>			
	(i)	14A01	Poor Families Assisted {Number}	338	0	0
15			<u>Afforestation (Public and Forest Lands)</u>			
	(i)	15A01	Area Covered under Plantation {Hectares}	10,800	378	4
	(ii)	15A02	Seedlings planted {Number}	70,20,000	1,98,017	3
16			<u>Rural Roads - PMGSY</u>			
	(i)	17A01	Length of Road Constructed {Kilometer}	325	394	121
17			<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>			
	(i)	18B01	Villages electrified {Number}	1,450	387	27
18			<u>Supply of Electricity</u>			
	(i)	18E02	Electricity supplied {Million Units}	589	554	94

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 17A01, 18E02

2 Poor(Below 80% of targets)

01B01, 01E02, 06A01, 06B01, 14A01, 15A01, 15A02, 18B01

ASSAM

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April 2012-March 2013	April 2012-March 2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
1			<u>Employment generation under the NREG Scheme</u>			
	(i)	01A01	No. of job cards issued {Number}	**	41,219	
	(ii)	01A02	Employment generated {Number}	**	3,11,80,000	
	(iii)	01A03	Wages given {Rupees}	**	3,98,16,58,000	
2			<u>Swaranjayanti Gram Swarojgar Yojana</u>			
	(i)	01B01	Individual Swarozgaries Assisted {Number}	6,134	1,071	17
	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	411	
	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	201	
	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	277	
	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	71	
3			<u>Self Help Groups (SHG)</u>			
	(i)	01E01	Formed under SGSY {Number}	**	1,211	
	(ii)	01E02	To whom income generating activities provided {Number}	11,189	1,244	11
4			<u>Distribution of waste land to the landless</u>			
	(i)	03E01	Total Land Distributed {Hectare}	**	5,808	
	(ii)	03E02	Land Distributed to SC {Hectare}	**	578	
	(iii)	03E03	Land Distributed to ST {Hectare}	**	526	
	(iv)	03E04	Land Distributed to Others {Hectare}	**	4,807	
5			<u>Minimum Wages Enforcement (including Farm Labour)</u>			
	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
6			<u>Food Security</u>			
			<u>Food security-Targeted Public Distribution system (APL+BPL+AA Y)</u>			
	(i)	05A02	Off take {Tonnes}	18,86,856	18,30,998	97
			<u>Food security-Targeted Public Distribution system (only AA Y)</u>			
	(ii)	05B02	Off take {Tonnes}	2,95,692	2,93,585	99
			<u>Food Security - Targeted Public Distribution System (Only BPL)</u>			
	(iii)	05D02	Off take {Tonnes}	4,75,224	4,71,387	99
7			<u>Rural Housing - Indira Awaas Yojana</u>			
	(i)	06A01	Houses constructed {Number}	1,84,408	1,00,260	54
8			<u>EWS/LIG Houses in Urban Areas</u>			
	(i)	06B01	Houses constructed {Number}	1,900	244	13

ASSAM

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April 2012-March 2013	April 2012-March 2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
9			<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>			
	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	2,406	3,775	157
	(ii)	07A04	Coverage of water quality affected habitations {Number}	3,334	3,335	100
10			<u>Sanitation Programme in Rural Areas</u>			
	(i)	08D01	Individual Household latrines constructed {Number}	**	2,73,240	
11			<u>Institutional Delivery</u>			
	(i)	08E01	Delivery in institutions {Number}	**	4,98,563	
12			<u>SC Families Assisted</u>			
	(i)	10A01	SC Families Assisted {Number}	37,655	25,635	68
13			<u>Universalization of ICDS Scheme</u>			
	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	231	231	100
14			<u>Functional Anganwadis</u>			
	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	60,631	62,153	103
15			<u>No. of Urban poor families assisted under Seven Point Charter</u>			
	(i)	14A01	Poor Families Assisted {Number}	2,850	204	7
16			<u>Afforestation (Public and Forest Lands)</u>			
	(i)	15A01	Area Covered under Plantation {Hectares}	5,650	8,642	153
	(ii)	15A02	Seedlings planted {Number}	36,73,000	28,93,000	79
17			<u>Rural Roads - PMGSY</u>			
	(i)	17A01	Length of Road Constructed {Kilometer}	1,175	1,456	124
18			<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>			
	(i)	18B01	Villages electrified {Number}	2,062	190	9
19			<u>Supply of Electricity</u>			
	(i)	18E02	Electricity supplied {Million Units}	6,495	6,048	93

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05A02, 05B02, 05D02, 07A03, 07A04, 12A01, 12B01, 15A01, 17A01, 18E02

2 Poor(Below 80% of targets)

01B01, 01E02, 06A01, 06B01, 10A01, 14A01, 15A02, 18B01

BIHAR

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	6,47,421	
2	(ii)	01A02	Employment generated {Number}	**	9,69,99,000	
3	(iii)	01A03	Wages given {Rupees}	**	12,31,61,03,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	12,568	900	7
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	1,82,585	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	14,119	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	5,15,753	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	517	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	36,416	
10	(ii)	01E02	To whom income generating activities provided {Number}	22,924	183	1
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	123	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	123	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	1	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	6,120	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	1,334	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	1,362	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	323	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	487	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	401	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	37,03,872	26,39,407	71
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	10,50,420	10,12,057	96
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	16,89,372	14,46,368	86
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	8,16,305	8,38,835	103
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	11,000	2,735	25
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

BIHAR

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	5,807	5,697	98
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	5,750	2,924	51
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	7,96,699	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	12,37,746	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	1,54,886	11,61,065	750
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	544	544	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	87,887	91,677	104
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	16,500	0	0
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	22,700	30,330	134
38	(ii)	15A02	Seedlings planted {Number}	1,47,55,000	1,97,14,200	134
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	6,420	6,003	94
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
40	(i)	18B01	Villages electrified {Number}	2,230	1,682	75
<u>Energising pump sets</u>						
41	(i)	18D01	Pumps sets energized {Number}	2,764	2,191	79
<u>Supply of Electricity</u>						
42	(i)	18E02	Electricity supplied {Million Units}	15,409	12,835	83

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05B02, 06A01, 07A03, 10A01, 12A01, 12B01, 15A01, 15A02, 17A01

2 Good(Between 80% to 90% targets)

05D02, 18E02

3 Poor(Below 80% of targets)

01B01, 01E02, 05A02, 06B01, 07A04, 14A01, 18B01, 18D01

CHHATISGARH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target April,2012-March,2013	Achievement April,2012-March,2013	Percent Achievement
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	3,66,933	
2	(ii)	01A02	Employment generated {Number}	**	11,88,03,000	
3	(iii)	01A03	Wages given {Rupees}	**	16,23,91,31,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	2,791	9,149	328
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	1,401	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	4,399	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	1,070	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	113	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	7,294	
10	(ii)	01E02	To whom income generating activities provided {Number}	5,092	3,821	75
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	27,452	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	6,057	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	9,608	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	11,787	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	12,44,112	11,78,578	95
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	3,01,944	3,01,944	100
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	4,85,688	4,81,691	99
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	41,511	26,240	63

CHHATISGARH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target April,2012-March,2013	Achievement April,2012-March,2013	Percent Achievement
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	11,000	4,264	39
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	3,891	4,603	118
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	4,326	1,142	26
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	52,045	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	2,51,015	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	1,74,495	279	0
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	220	220	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	58,098	49,538	85
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	16,500	0	0
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	50,400	83,789	166
38	(ii)	15A02	Seedlings planted {Number}	3,27,60,000	6,43,54,000	196
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	2,370	1,024	43
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
40	(i)	18B01	Villages electrified {Number}	901	410	46
<u>Energising pump sets</u>						
41	(i)	18D01	Pumps sets energized {Number}	20,000	24,035	120
<u>Supply of Electricity</u>						
42	(i)	18E02	Electricity supplied {Million Units}	17,302	17,003	98

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05A02, 05B02, 05D02, 07A03, 12A01, 15A01, 15A02, 18D01, 18E02

2 Good(Between 80% to 90% targets)

12B01

3 Poor(Below 80% of targets)

01E02, 06A01, 06B01, 07A04, 10A01, 14A01, 17A01, 18B01

DELHI

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	0	
2	(ii)	01A02	Employment generated {Number}	**	0	
3	(iii)	01A03	Wages given {Rupees}	**	0	
<u>Self Help Groups (SHG)</u>						
4	(i)	01E01	Formed under SGSY {Number}	**	0	
<u>Distribution of waste land to the landless</u>						
5	(i)	03E01	Total Land Distributed {Hectare}	**	0	
6	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
7	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
8	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
9	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
10	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
11	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
12	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
13	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
14	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
15	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
16	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
17	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
18	(i)	05A02	Off take {Tonnes}	5,98,920	5,66,777	95
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
19	(i)	05B02	Off take {Tonnes}	63,084	45,184	72
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
20	(i)	05D02	Off take {Tonnes}	1,08,696	1,11,757	103
<u>EWS/LIG Houses in Urban Areas</u>						
21	(i)	06B01	Houses constructed {Number}	12,500	1,319	11
<u>Sanitation Programme in Rural Areas</u>						
22	(i)	08D01	Individual Household latrines constructed {Number}	**	0	
<u>Institutional Delivery</u>						
23	(i)	08E01	Delivery in institutions {Number}	**	2,91,540	
<u>SC Families Assisted</u>						
24	(i)	10A01	SC Families Assisted {Number}	19,399	2,615	13
<u>Universalization of ICDS Scheme</u>						
25	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	95	95	100
<u>Functional Anganwadis</u>						
26	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	10,921	10,874	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						

DELHI

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
27	(i)	14A01	Poor Families Assisted {Number}	18,750	486	3
<u>Afforestation (Public and Forest Lands)</u>						
28	(i)	15A01	Area Covered under Plantation {Hectares}	1,150	1,409	123
29	(ii)	15A02	Seedlings planted {Number}	7,48,000	9,15,717	122
<u>Supply of Electricity</u>						
30	(i)	18E02	Electricity supplied {Million Units}	26,088	25,950	99

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05A02, 05D02, 12A01, 12B01, 15A01, 15A02, 18E02

2 Poor(Below 80% of targets)

05B02, 06B01, 10A01, 14A01

GOA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	655	
2	(ii)	01A02	Employment generated {Number}	**	58,076	
3	(iii)	01A03	Wages given {Rupees}	**	91,38,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	72	157	218
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	16	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	36	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	83	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	2	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	136	
10	(ii)	01E02	To whom income generating activities provided {Number}	136	100	74
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	63,036	62,909	100
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	6,108	6,108	100
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	5,532	5,567	101
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	1,714	1,125	66
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	35	38	109
<u>Sanitation Programme in Rural Areas</u>						

GOA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	08D01	Individual Household latrines constructed {Number}	**	0	
<u>Institutional Delivery</u>						
30	(i)	08E01	Delivery in institutions {Number}	**	17,325	
<u>SC Families Assisted</u>						
31	(i)	10A01	SC Families Assisted {Number}	16,044	0	0
<u>Universalization of ICDS Scheme</u>						
32	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	11	11	100
<u>Functional Anganwadis</u>						
33	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	1,262	1,262	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
34	(i)	14A01	Poor Families Assisted {Number}	52	0	0
<u>Afforestation (Public and Forest Lands)</u>						
35	(i)	15A01	Area Covered under Plantation {Hectares}	450	471	105
36	(ii)	15A02	Seedlings planted {Number}	2,93,000	7,07,000	241
<u>Energising pump sets</u>						
37	(i)	18D01	Pumps sets energized {Number}	100	265	265
<u>Supply of Electricity</u>						
38	(i)	18E02	Electricity supplied {Million Units}	3,181	3,107	98

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05A02, 05B02, 05D02, 06B01, 12A01, 12B01, 15A01, 15A02, 18D01, 18E02

2 Poor(Below 80% of targets)

01E02, 06A01, 10A01, 14A01

GUJARAT

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	0	
2	(ii)	01A02	Employment generated {Number}	**	2,80,83,000	
3	(iii)	01A03	Wages given {Rupees}	**	3,43,65,84,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	1,989	10,205	513
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	2,836	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	2,836	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	3,558	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	66	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	5,599	
10	(ii)	01E02	To whom income generating activities provided {Number}	3,627	2,984	82
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	3	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAJ)</u>						
24	(i)	05A02	Off take {Tonnes}	20,85,108	12,65,504	61
<u>Food security-Targeted Public Distribution system (only AAJ)</u>						
25	(i)	05B02	Off take {Tonnes}	3,40,080	3,17,885	93
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	5,50,368	5,15,130	94
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	1,36,470	1,45,973	107
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	12,500	10,093	81
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

GUJARAT

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	518	816	158
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	212	229	108
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	1,71,977	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	11,36,009	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	1,25,353	1,58,030	126
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	336	336	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	50,226	50,225	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	18,750	28,774	153
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	1,40,500	1,68,470	120
38	(ii)	15A02	Seedlings planted {Number}	9,13,25,000	20,11,53,000	220
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	140	433	309
<u>Energising pump sets</u>						
40	(i)	18D01	Pumps sets energized {Number}	25,000	74,558	298
<u>Supply of Electricity</u>						
41	(i)	18E02	Electricity supplied {Million Units}	93,662	93,513	100

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05B02, 05D02, 06A01, 07A03, 07A04, 10A01, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18D01, 18E02

2 Good(Between 80% to 90% targets)

01E02, 06B01

3 Poor(Below 80% of targets)

05A02

HARYANA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	64,482	
2	(ii)	01A02	Employment generated {Number}	**	1,28,27,000	
3	(iii)	01A03	Wages given {Rupees}	**	2,36,70,83,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	1,170	2,624	224
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	1,479	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	0	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	1,304	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	50	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	1,901	
10	(ii)	01E02	To whom income generating activities provided {Number}	2,134	1,775	83
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	6	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	2	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	7,56,012	4,65,415	62
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	1,22,820	1,21,430	99
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	2,08,572	2,17,032	104
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	19,163	14,955	78
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	2,075	9,524	459
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

HARYANA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	612	895	146
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	9	6	67
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	62,949	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	3,66,140	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	1,02,407	1,37,423	134
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	148	148	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	25,488	25,591	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	3,112	7,956	256
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	57,000	68,026	119
38	(ii)	15A02	Seedlings planted {Number}	3,70,50,000	5,01,00,000	135
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	30	78	260
<u>Energising pump sets</u>						
40	(i)	18D01	Pumps sets energized {Number}	19,000	20,031	105
<u>Supply of Electricity</u>						
41	(i)	18E02	Electricity supplied {Million Units}	41,407	38,209	92

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05B02, 05D02, 06B01, 07A03, 10A01, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18D01, 18E02

2 Good(Between 80% to 90% targets)

01E02

3 Poor(Below 80% of targets)

05A02, 06A01, 07A04

HIMACHAL PRADESH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	32,299	
2	(ii)	01A02	Employment generated {Number}	**	2,39,37,000	
3	(iii)	01A03	Wages given {Rupees}	**	2,98,34,02,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	493	1,366	277
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	503	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	195	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	435	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	25	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	743	
10	(ii)	01E02	To whom income generating activities provided {Number}	899	1,159	129
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
11	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
12	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
13	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
14	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
15	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
16	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
17	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
18	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
19	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
20	(i)	05A02	Off take {Tonnes}	5,27,940	5,24,927	99
<u>Food security-Targeted Public Distribution system (only AAY)</u>						
21	(i)	05B02	Off take {Tonnes}	82,740	83,078	100
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
22	(i)	05D02	Off take {Tonnes}	1,33,140	1,29,282	97
<u>Rural Housing - Indira Awaas Yojana</u>						
23	(i)	06A01	Houses constructed {Number}	6,271	6,279	100
<u>EWS/LIG Houses in Urban Areas</u>						
24	(i)	06B01	Houses constructed {Number}	375	384	102
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						
25	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	1,648	2,531	154
<u>Sanitation Programme in Rural Areas</u>						
26	(i)	08D01	Individual Household latrines constructed {Number}	**	5,183	
<u>Institutional Delivery</u>						

HIMACHAL PRADESH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
27	(i)	08E01	Delivery in institutions {Number}	**	75,117	
<u>SC Families Assisted</u>						
28	(i)	10A01	SC Families Assisted {Number}	29,289	74,707	255
<u>Universalization of ICDS Scheme</u>						
29	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	78	78	100
<u>Functional Anganwadis</u>						
30	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	18,783	18,866	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
31	(i)	14A01	Poor Families Assisted {Number}	563	563	100
<u>Afforestation (Public and Forest Lands)</u>						
32	(i)	15A01	Area Covered under Plantation {Hectares}	28,900	28,902	100
33	(ii)	15A02	Seedlings planted {Number}	1,87,85,000	1,87,87,000	100
<u>Rural Roads - PMGSY</u>						
34	(i)	17A01	Length of Road Constructed {Kilometer}	980	876	89
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
35	(i)	18B01	Villages electrified {Number}	15	14	93
<u>Energising pump sets</u>						
36	(i)	18D01	Pumps sets energized {Number}	1,175	2,197	187
<u>Supply of Electricity</u>						
37	(i)	18E02	Electricity supplied {Million Units}	8,992	8,744	97

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 01E02, 05A02, 05B02, 05D02, 06A01, 06B01, 07A03, 10A01, 12A01, 12B01, 14A01, 15A01, 15A02, 18B01, 18D01, 18E02

2 Good(Between 80% to 90% targets)

17A01

JAMMU AND KASHMIR

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	79,014	
2	(ii)	01A02	Employment generated {Number}	**	4,14,58,925	
3	(iii)	01A03	Wages given {Rupees}	**	5,59,92,66,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	610	5,959	977
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	598	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	645	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	1,264	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	357	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	1,345	
10	(ii)	01E02	To whom income generating activities provided {Number}	1,113	311	28
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	7,56,804	7,60,644	101
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	1,07,388	1,07,658	100
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	2,01,696	2,02,390	100
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	19,476	19,866	102
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	2,500	0	0
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

JAMMU AND KASHMIR

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	679	1,130	166
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	24	23	96
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	71,900	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	1,69,012	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	13,420	86,480	644
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	141	141	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	27,706	28,590	103
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	3,750	0	0
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	7,250	13,988	193
38	(ii)	15A02	Seedlings planted {Number}	47,13,000	56,44,000	120
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	1,335	1,287	96
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
40	(i)	18B01	Villages electrified {Number}	136	43	32
<u>Supply of Electricity</u>						
41	(i)	18E02	Electricity supplied {Million Units}	15,410	11,558	75

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05A02, 05B02, 05D02, 06A01, 07A03, 07A04, 10A01, 12A01, 12B01, 15A01, 15A02, 17A01

2 Poor(Below 80% of targets)

01E02, 06B01, 14A01, 18B01, 18E02

JHARKHAND

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
1			<u>Employment generation under the NREG Scheme</u>			
	(i)	01A01	No. of job cards issued {Number}	**	37,934	
	(ii)	01A02	Employment generated {Number}	**	6,56,46,873	
	(iii)	01A03	Wages given {Rupees}	**	8,99,59,88,232	
2			<u>Swaranjayanti Gram Swarozgar Yojana</u>			
	(i)	01B01	Individual Swarozgaries Assisted {Number}	4,739	4,663	98
	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	837	
	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	2,581	
	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	1,130	
	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	28	
3			<u>Self Help Groups (SHG)</u>			
	(i)	01E01	Formed under SGSY {Number}	**	8,442	
	(ii)	01E02	To whom income generating activities provided {Number}	8,644	8,534	99
4			<u>Distribution of waste land to the landless</u>			
	(i)	03E01	Total Land Distributed {Hectare}	**	0	
	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
5			<u>Minimum Wages Enforcement (including Farm Labour)</u>			
	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
6			<u>Food Security</u>			
			<u>Food security-Targeted Public Distribution system (APL+BPL+AAY)</u>			
	(i)	05A02	Off take {Tonnes}	13,58,652	9,77,751	72
			<u>Food security-Targeted Public Distribution system (only AAY)</u>			
	(ii)	05B02	Off take {Tonnes}	3,85,524	3,70,771	96
			<u>Food Security - Targeted Public Distribution System (Only BPL)</u>			
	(iii)	05D02	Off take {Tonnes}	6,19,968	5,91,601	95
7			<u>Rural Housing - Indira Awaas Yojana</u>			
	(i)	06A01	Houses constructed {Number}	69,503	69,910	101
8			<u>EWS/LIG Houses in Urban Areas</u>			
	(i)	06B01	Houses constructed {Number}	5,000	6,133	123
9			<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>			
	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	10,524	4,393	42
	(ii)	07A04	Coverage of water quality affected habitations {Number}	367	289	79

JHARKHAND

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
10			<u>Sanitation Programme in Rural Areas</u>			
	(i)	08D01	Individual Household latrines constructed {Number}	**	48,500	
11			<u>Institutional Delivery</u>			
	(i)	08E01	Delivery in institutions {Number}	**	3,74,020	
12			<u>SC Families Assisted</u>			
	(i)	10A01	SC Families Assisted {Number}	28,385	5,34,563	1,883
13			<u>Universalization of ICDS Scheme</u>			
	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	206	204	99
14			<u>Functional Anganwadis</u>			
	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	38,252	38,365	100
15			<u>No. of Urban poor families assisted under Seven Point Charter</u>			
	(i)	14A01	Poor Families Assisted {Number}	7,500	2,504	33
16			<u>Afforestation (Public and Forest Lands)</u>			
	(i)	15A01	Area Covered under Plantation {Hectares}	46,200	10,746	23
	(ii)	15A02	Seedlings planted {Number}	3,00,30,000	1,84,36,988	61
17			<u>Rural Roads - PMGSY</u>			
	(i)	17A01	Length of Road Constructed {Kilometer}	2,010	1,237	62
18			<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>			
	(i)	18B01	Villages electrified {Number}	2,141	3,198	149
19			<u>Energising pump sets</u>			
	(i)	18D01	Pumps sets energized {Number}	22,000	2,404	11
20			<u>Supply of Electricity</u>			
	(i)	18E02	Electricity supplied {Million Units}	7,042	6,765	96

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 01E02, 05B02, 05D02, 06A01, 06B01, 10A01, 12A01, 12B01, 18B01, 18E02

2 Poor(Below 80% of targets)

05A02, 07A03, 07A04, 14A01, 15A01, 15A02, 17A01, 18D01

KARNATAKA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	1,98,970	
2	(ii)	01A02	Employment generated {Number}	**	6,19,48,000	
3	(iii)	01A03	Wages given {Rupees}	**	14,25,40,64,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	3,990	2,422	61
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	625	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	253	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	691	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	2,004	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	9,080	
10	(ii)	01E02	To whom income generating activities provided {Number}	7,277	2,422	33
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	586	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	478	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	108	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	28,06,928	23,04,402	82
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	4,77,816	4,33,960	91
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	8,36,460	8,19,167	98
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	1,07,210	1,08,493	101
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	2,500	12,785	511
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

KARNATAKA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	3,926	7,381	188
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	2,091	2,021	97
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	2,96,429	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	8,37,276	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	3,91,580	5,11,620	131
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	186	204	110
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	63,377	64,513	102
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	3,750	3,800	101
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	67,000	80,385	120
38	(ii)	15A02	Seedlings planted {Number}	4,35,50,000	6,91,18,000	159
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	205	359	175
<u>Energising pump sets</u>						
40	(i)	18D01	Pumps sets energized {Number}	38,602	69,283	179
<u>Supply of Electricity</u>						
41	(i)	18E02	Electricity supplied {Million Units}	66,274	57,044	86

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05B02, 05D02, 06A01, 06B01, 07A03, 07A04, 10A01, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18D01

2 Good(Between 80% to 90% targets)

05A02, 18E02

3 Poor(Below 80% of targets)

01B01, 01E02

KERALA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	6,64,733	
2	(ii)	01A02	Employment generated {Number}	**	8,35,61,336	
3	(iii)	01A03	Wages given {Rupees}	**	13,14,67,50,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	1,790	67	4
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	56	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	0	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	53	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	6	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	0	
10	(ii)	01E02	To whom income generating activities provided {Number}	3,265	160	5
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAY)</u>						
24	(i)	05A02	Off take {Tonnes}	14,72,688	14,73,184	100
<u>Food security-Targeted Public Distribution system (only AAY)</u>						
25	(i)	05B02	Off take {Tonnes}	2,50,260	2,50,045	100
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	4,02,348	4,00,476	100
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	59,620	43,607	73
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	5,000	311	6
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

KERALA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	414	633	153
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	58	29	50
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	5,674	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	4,71,768	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	1,42,953	34,792	24
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	258	258	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	33,102	33,108	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	7,500	7,214	96
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	3,950	10,154	257
38	(ii)	15A02	Seedlings planted {Number}	25,68,000	1,62,63,544	633
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	390	109	28
<u>Energising pump sets</u>						
40	(i)	18D01	Pumps sets energized {Number}	12,000	11,211	93
<u>Supply of Electricity</u>						
41	(i)	18E02	Electricity supplied {Million Units}	21,243	20,391	96

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 14A01, 15A01, 15A02, 18D01, 18E02

2 Poor(Below 80% of targets)

01B01, 01E02, 06A01, 06B01, 07A04, 10A01, 17A01

MADHYA PRADESH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	2,22,623	
2	(ii)	01A02	Employment generated {Number}	**	16,08,66,000	
3	(iii)	01A03	Wages given {Rupees}	**	19,58,93,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	5,980	56,078	938
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	14,480	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	16,896	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	34,579	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	1,635	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	5,708	
10	(ii)	01E02	To whom income generating activities provided {Number}	10,908	7,720	71
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	27,36,426	35,51,778	130
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	6,64,260	8,14,104	123
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	10,68,126	19,64,368	184
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	84,358	67,695	80
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	12,500	7,800	62
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

MADHYA PRADESH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	10,520	16,534	157
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	787	949	121
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	5,58,189	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	11,54,334	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	3,15,694	2,76,180	87
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	453	453	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	90,999	90,686	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	18,750	11,799	63
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	1,10,700	1,19,580	108
38	(ii)	15A02	Seedlings planted {Number}	7,19,55,000	7,77,27,000	108
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	2,760	2,754	100
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
40	(i)	18B01	Villages electrified {Number}	492	1,683	342
<u>Energising pump sets</u>						
41	(i)	18D01	Pumps sets energized {Number}	17,237	69,088	401
<u>Supply of Electricity</u>						
42	(i)	18E02	Electricity supplied {Million Units}	51,783	46,829	90

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05A02, 05B02, 05D02, 07A03, 07A04, 12A01, 12B01, 15A01, 15A02, 17A01, 18B01, 18D01, 18E02

2 Good(Between 80% to 90% targets)

06A01, 10A01

3 Poor(Below 80% of targets)

01E02, 06B01, 14A01

MAHARASHTRA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	4,20,236	
2	(ii)	01A02	Employment generated {Number}	**	77,34,92,280	
3	(iii)	01A03	Wages given {Rupees}	**	14,01,31,32,000	
<u>Swaranjayanti Gram Swarozgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	7,886	2,762	35
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	1,092	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	357	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	866	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	130	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	1,989	
10	(ii)	01E02	To whom income generating activities provided {Number}	14,384	5,677	39
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	48,19,044	37,24,189	77
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	10,34,880	9,49,458	92
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	17,09,424	16,10,469	94
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	1,67,379	1,45,178	87
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	40,000	21,788	54
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

MAHARASHTRA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	3,244	4,058	125
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	730	579	79
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	1,89,306	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	20,42,302	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	6,67,471	2,80,058	42
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	553	553	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	1,08,784	96,426	89
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	60,000	31,886	53
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	1,22,900	1,88,968	154
38	(ii)	15A02	Seedlings planted {Number}	7,98,85,000	15,75,16,000	197
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	680	650	96
<u>Supply of Electricity</u>						
40	(i)	18E02	Electricity supplied {Million Units}	1,23,984	1,19,972	97

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05B02, 05D02, 07A03, 12A01, 15A01, 15A02, 17A01, 18E02

2 Good(Between 80% to 90% targets)

06A01, 12B01

3 Poor(Below 80% of targets)

01B01, 01E02, 05A02, 06B01, 07A04, 10A01, 14A01

MANIPUR

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	40,495	
2	(ii)	01A02	Employment generated {Number}	**	3,05,52,000	
3	(iii)	01A03	Wages given {Rupees}	**	4,06,02,50,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	411	67	16
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	0	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	0	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	0	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	0	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	315	
10	(ii)	01E02	To whom income generating activities provided {Number}	750	725	97
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	155	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAY)</u>						
24	(i)	05A02	Off take {Tonnes}	1,70,952	1,72,661	101
<u>Food security-Targeted Public Distribution system (only AAY)</u>						
25	(i)	05B02	Off take {Tonnes}	26,724	26,704	100
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	43,008	43,431	101
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	7,238	5,148	71
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	1,000	0	0
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

MANIPUR

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	163	271	166
<u>Sanitation Programme in Rural Areas</u>						
30	(i)	08D01	Individual Household latrines constructed {Number}	**	43,917	
<u>Institutional Delivery</u>						
31	(i)	08E01	Delivery in institutions {Number}	**	27,922	
<u>SC Families Assisted</u>						
32	(i)	10A01	SC Families Assisted {Number}	5,407	117	2
<u>Universalization of ICDS Scheme</u>						
33	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	42	42	100
<u>Functional Anganwadis</u>						
34	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	10,859	9,805	90
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
35	(i)	14A01	Poor Families Assisted {Number}	1,500	0	0
<u>Afforestation (Public and Forest Lands)</u>						
36	(i)	15A01	Area Covered under Plantation {Hectares}	18,000	14,595	81
37	(ii)	15A02	Seedlings planted {Number}	1,17,00,000	1,45,76,012	125
<u>Rural Roads - PMGSY</u>						
38	(i)	17A01	Length of Road Constructed {Kilometer}	60	126	210
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
39	(i)	18B01	Villages electrified {Number}	591	47	8
<u>Supply of Electricity</u>						
40	(i)	18E02	Electricity supplied {Million Units}	574	543	95

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01E02, 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18E02

2 Good(Between 80% to 90% targets)

15A01

3 Poor(Below 80% of targets)

01B01, 06A01, 06B01, 10A01, 14A01, 18B01

MEGHALAYA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	10,951	
2	(ii)	01A02	Employment generated {Number}	**	1,56,76,000	
3	(iii)	01A03	Wages given {Rupees}	**	1,84,39,01,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	461	48	10
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	0	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	48	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	18	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	0	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	463	
10	(ii)	01E02	To whom income generating activities provided {Number}	840	357	42
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAY)</u>						
24	(i)	05A02	Off take {Tonnes}	1,88,580	1,89,600	101
<u>Food security-Targeted Public Distribution system (only AAY)</u>						
25	(i)	05B02	Off take {Tonnes}	29,484	29,421	100
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	47,376	47,376	100
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	12,608	4,646	37
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	250	0	0
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

MEGHALAYA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	352	497	141
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	38	13	34
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	14,406	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	41,073	
<u>Universalization of ICDS Scheme</u>						
33	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	41	41	100
<u>Functional Anganwadis</u>						
34	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	5,115	5,152	101
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
35	(i)	14A01	Poor Families Assisted {Number}	375	96	26
<u>Afforestation (Public and Forest Lands)</u>						
36	(i)	15A01	Area Covered under Plantation {Hectares}	6,850	4,852	71
37	(ii)	15A02	Seedlings planted {Number}	44,53,000	39,48,255	89
<u>Rural Roads - PMGSY</u>						
38	(i)	17A01	Length of Road Constructed {Kilometer}	60	48	80
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
39	(i)	18B01	Villages electrified {Number}	1,616	476	29
<u>Supply of Electricity</u>						
40	(i)	18E02	Electricity supplied {Million Units}	1,828	1,607	88

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05A02, 05B02, 05D02, 07A03, 12A01, 12B01

2 Good(Between 80% to 90% targets)

15A02, 17A01, 18E02

3 Poor(Below 80% of targets)

01B01, 01E02, 06A01, 06B01, 07A04, 14A01, 15A01, 18B01

MIZORAM

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	0	
2	(ii)	01A02	Employment generated {Number}	**	1,55,85,767	
3	(iii)	01A03	Wages given {Rupees}	**	2,11,96,64,400	
<u>Swaranjayanti Gram Swarozgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	106	125	118
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	1	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	126	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	25	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	4	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	508	
10	(ii)	01E02	To whom income generating activities provided {Number}	194	84	43
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	70,140	66,538	95
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	10,920	10,170	93
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	17,640	16,790	95
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	2,687	2,396	89
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	500	120	24
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

MIZORAM

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	37	30	81
<u>Sanitation Programme in Rural Areas</u>						
30	(i)	08D01	Individual Household latrines constructed {Number}	**	4,967	
<u>Institutional Delivery</u>						
31	(i)	08E01	Delivery in institutions {Number}	**	21,644	
<u>Universalization of ICDS Scheme</u>						
32	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	27	27	100
<u>Functional Anganwadis</u>						
33	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	1,980	1,980	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
34	(i)	14A01	Poor Families Assisted {Number}	750	0	0
<u>Afforestation (Public and Forest Lands)</u>						
35	(i)	15A01	Area Covered under Plantation {Hectares}	6,250	4,071	65
36	(ii)	15A02	Seedlings planted {Number}	40,63,000	15,12,950	37
<u>Rural Roads - PMGSY</u>						
37	(i)	17A01	Length of Road Constructed {Kilometer}	120	97	81
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
38	(i)	18B01	Villages electrified {Number}	81	5	6
<u>Supply of Electricity</u>						
39	(i)	18E02	Electricity supplied {Million Units}	406	378	93

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05A02, 05B02, 05D02, 12A01, 12B01, 18E02

2 Good(Between 80% to 90% targets)

06A01, 07A03, 17A01

3 Poor(Below 80% of targets)

01E02, 06B01, 14A01, 15A01, 15A02, 18B01

NAGALAND

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
1			<u>Employment generation under the NREG Scheme</u>			
	(i)	01A01	No. of job cards issued {Number}	**	10,144	
	(ii)	01A02	Employment generated {Number}	**	1,35,55,000	
	(iii)	01A03	Wages given {Rupees}	**	1,55,55,78,000	
2			<u>Swaranjavanti Gram Swarojgar Yojana</u>			
	(i)	01B01	Individual Swarozgaries Assisted {Number}	316	186	59
	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	0	
	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	73	
	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	98	
	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	15	
3			<u>Self Help Groups (SHG)</u>			
	(i)	01E01	Formed under SGSY {Number}	**	264	
	(ii)	01E02	To whom income generating activities provided {Number}	576	0	0
4			<u>Distribution of waste land to the landless</u>			
	(i)	03E01	Total Land Distributed {Hectare}	**	0	
	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
5			<u>Minimum Wages Enforcement (including Farm Labour)</u>			
	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
6			<u>Food Security</u>			
			<u>Food security-Targeted Public Distribution system (APL+BPL+AAY)</u>			
	(i)	05A02	Off take {Tonnes}	1,26,876	1,35,953	107
			<u>Food security-Targeted Public Distribution system (only AAY)</u>			
	(ii)	05B02	Off take {Tonnes}	19,968	22,558	113
			<u>Food Security - Targeted Public Distribution System (Only BPL)</u>			
	(iii)	05D02	Off take {Tonnes}	32,112	35,051	109
7			<u>Rural Housing - Indira Awaas Yojana</u>			
	(i)	06A01	Houses constructed {Number}	8,343	5,320	64
8			<u>EWS/LIG Houses in Urban Areas</u>			
	(i)	06B01	Houses constructed {Number}	750	0	0
9			<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>			
	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	46	115	250
	(ii)	07A04	Coverage of water quality affected habitations {Number}	28	50	179

NAGALAND

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
10			<u>Sanitation Programme in Rural Areas</u>			
	(i)	08D01	Individual Household latrines constructed {Number}	**	22,149	
11			<u>Institutional Delivery</u>			
	(i)	08E01	Delivery in institutions {Number}	**	3,593	
12			<u>Universalization of ICDS Scheme</u>			
	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	59	59	100
13			<u>Functional Anganwadis</u>			
	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	3,455	3,455	100
14			<u>No. of Urban poor families assisted under Seven Point Charter</u>			
	(i)	14A01	Poor Families Assisted {Number}	1,125	0	0
15			<u>Afforestation (Public and Forest Lands)</u>			
	(i)	15A01	Area Covered under Plantation {Hectares}	10,600	5,681	54
	(ii)	15A02	Seedlings planted {Number}	68,90,000	64,17,000	93
16			<u>Rural Roads - PMGSY</u>			
	(i)	17A01	Length of Road Constructed {Kilometer}	310	93	30
17			<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>			
	(i)	18B01	Villages electrified {Number}	38	8	21
18			<u>Supply of Electricity</u>			
	(i)	18E02	Electricity supplied {Million Units}	567	535	94

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05A02, 05B02, 05D02, 07A03, 07A04, 12A01, 12B01, 15A02, 18E02

2 Poor(Below 80% of targets)

01B01, 01E02, 06A01, 06B01, 14A01, 15A01, 17A01, 18B01

ORISSA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	1,40,419	
2	(ii)	01A02	Employment generated {Number}	**	5,45,16,000	
3	(iii)	01A03	Wages given {Rupees}	**	6,72,12,47,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	6,043	476	8
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	0	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	0	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	0	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	0	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	8,022	
10	(ii)	01E02	To whom income generating activities provided {Number}	11,022	12,645	115
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	3,269	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	521	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	2,182	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	566	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	21,94,266	21,20,509	97
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	5,31,120	5,18,381	98
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	11,65,572	11,71,597	101
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	1,55,363	1,30,098	84
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	2,250	0	0
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

ORISSA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	4,370	17,347	397
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	2,268	2,137	94
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	1,18,318	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	6,02,062	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	1,54,187	65,596	43
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	338	338	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	72,063	71,134	99
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	3,375	1,101	33
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	1,73,300	1,07,287	62
38	(ii)	15A02	Seedlings planted {Number}	11,26,45,000	5,33,58,000	47
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	4,170	2,401	58
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
40	(i)	18B01	Villages electrified {Number}	2,174	392	18
<u>Energising pump sets</u>						
41	(i)	18D01	Pumps sets energized {Number}	1,190	3,078	259
<u>Supply of Electricity</u>						
42	(i)	18E02	Electricity supplied {Million Units}	25,155	24,320	97

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01E02, 05A02, 05B02, 05D02, 07A03, 07A04, 12A01, 12B01, 18D01, 18E02

2 Good(Between 80% to 90% targets)

06A01

3 Poor(Below 80% of targets)

01B01, 06B01, 10A01, 14A01, 15A01, 15A02, 17A01, 18B01

PUNJAB

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	45,953	
2	(ii)	01A02	Employment generated {Number}	**	65,22,000	
3	(iii)	01A03	Wages given {Rupees}	**	99,35,34,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	569	1,123	197
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	729	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	0	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	342	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	15	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	501	
10	(ii)	01E02	To whom income generating activities provided {Number}	1,037	190	18
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAY)</u>						
24	(i)	05A02	Off take {Tonnes}	8,27,976	6,13,964	74
<u>Food security-Targeted Public Distribution system (only AAY)</u>						
25	(i)	05B02	Off take {Tonnes}	75,360	51,001	68
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	1,21,176	1,05,557	87
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	23,696	5,881	25
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	4,000	0	0
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

PUNJAB

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	938	533	57
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	31	6	19
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	57,421	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	3,31,977	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	1,35,792	76,848	57
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	154	154	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	26,656	26,656	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	6,000	2,293	38
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	6,950	9,569	138
38	(ii)	15A02	Seedlings planted {Number}	45,18,000	99,24,000	220
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	165	326	198
<u>Energising pump sets</u>						
40	(i)	18D01	Pumps sets energized {Number}	60,000	21,979	37
<u>Supply of Electricity</u>						
41	(i)	18E02	Electricity supplied {Million Units}	48,724	46,119	95

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 12A01, 12B01, 15A01, 15A02, 17A01, 18E02

2 Good(Between 80% to 90% targets)

05D02

3 Poor(Below 80% of targets)

01E02, 05A02, 05B02, 06A01, 06B01, 07A03, 07A04, 10A01, 14A01, 18D01

RAJASTHAN

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	3,55,286	
2	(ii)	01A02	Employment generated {Number}	**	22,00,95,000	
3	(iii)	01A03	Wages given {Rupees}	**	22,62,82,19,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	3,029	11,705	386
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	3,162	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	3,447	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	5,926	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	250	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	470	
10	(ii)	01E02	To whom income generating activities provided {Number}	5,525	5,252	95
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	364	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	1	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	1	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	21,79,500	21,49,291	99
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	3,91,488	3,82,423	98
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	6,29,532	6,22,776	99
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	68,578	83,466	122
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	7,500	8,471	113
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

RAJASTHAN

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	696	2,453	352
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	1,414	1,490	105
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	2,52,800	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	13,46,832	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	3,49,321	6,11,216	175
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	304	304	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	60,069	59,423	99
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	11,250	14,310	127
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	51,000	57,103	112
38	(ii)	15A02	Seedlings planted {Number}	2,40,00,000	2,75,85,000	115
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	1,975	2,140	108
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
40	(i)	18B01	Villages electrified {Number}	227	274	121
<u>Energising pump sets</u>						
41	(i)	18D01	Pumps sets energized {Number}	30,000	45,089	150
<u>Supply of Electricity</u>						
42	(i)	18E02	Electricity supplied {Million Units}	55,538	53,686	97

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 01E02, 05A02, 05B02, 05D02, 06A01, 06B01, 07A03, 07A04, 10A01, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18B01, 18D01, 18E02

SIKKIM

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	2,589	
2	(ii)	01A02	Employment generated {Number}	**	46,37,630	
3	(iii)	01A03	Wages given {Rupees}	**	58,93,05,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	119	448	376
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	50	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	647	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	939	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	17	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	82	
10	(ii)	01E02	To whom income generating activities provided {Number}	216	83	38
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	17	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	2	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	6	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	9	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	44,280	45,046	102
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	6,936	6,907	100
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	11,304	12,202	108
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	1,596	1,630	102
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	60	48	80
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

SIKKIM

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	176	100	57
<u>Sanitation Programme in Rural Areas</u>						
30	(i)	08D01	Individual Household latrines constructed {Number}	**	0	
<u>Institutional Delivery</u>						
31	(i)	08E01	Delivery in institutions {Number}	**	6,736	
<u>SC Families Assisted</u>						
32	(i)	10A01	SC Families Assisted {Number}	1,326	2,215	167
<u>Universalization of ICDS Scheme</u>						
33	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	13	13	100
<u>Functional Anganwadis</u>						
34	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	1,233	1,233	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
35	(i)	14A01	Poor Families Assisted {Number}	90	1,781	1,979
<u>Afforestation (Public and Forest Lands)</u>						
36	(i)	15A01	Area Covered under Plantation {Hectares}	7,450	9,019	121
37	(ii)	15A02	Seedlings planted {Number}	48,43,000	60,27,395	124
<u>Rural Roads - PMGSY</u>						
38	(i)	17A01	Length of Road Constructed {Kilometer}	270	48	18
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
39	(i)	18B01	Villages electrified {Number}	5	0	0
<u>Supply of Electricity</u>						
40	(i)	18E02	Electricity supplied {Million Units}	409	409	100

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05A02, 05B02, 05D02, 06A01, 10A01, 12A01, 12B01, 14A01, 15A01, 15A02, 18E02

2 Good(Between 80% to 90% targets)

06B01

3 Poor(Below 80% of targets)

01E02, 07A03, 17A01, 18B01

TAMIL NADU

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
1			<u>Employment generation under the NREG Scheme</u>			
	(i)	01A01	No. of job cards issued {Number}	**	13,95,855	
	(ii)	01A02	Employment generated {Number}	**	42,00,80,700	
	(iii)	01A03	Wages given {Rupees}	**	39,94,00,00,500	
2			<u>Swaranjayanti Gram Swarozgar Yojana</u>			
	(i)	01B01	Individual Swarozgaries Assisted {Number}	4,672	397	8
	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	0	
	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	0	
	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	0	
	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	0	
3			<u>Self Help Groups (SHG)</u>			
	(i)	01E01	Formed under SGSY {Number}	**	2,948	
	(ii)	01E02	To whom income generating activities provided {Number}	8,521	27,547	323
4			<u>Distribution of waste land to the landless</u>			
	(i)	03E01	Total Land Distributed {Hectare}	**	1	
	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
	(iv)	03E04	Land Distributed to Others {Hectare}	**	1	
5			<u>Minimum Wages Enforcement (including Farm Labour)</u>			
	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
6			<u>Food Security</u>			
			<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>			
	(i)	05A02	Off take {Tonnes}	37,22,832	36,34,495	98
			<u>Food security-Targeted Public Distribution system (only AAY)</u>			
	(ii)	05B02	Off take {Tonnes}	7,83,144	7,79,930	100
			<u>Food Security - Targeted Public Distribution System (Only BPL)</u>			
	(iii)	05D02	Off take {Tonnes}	12,59,232	12,77,845	101
7			<u>Rural Housing - Indira Awaas Yojana</u>			
	(i)	06A01	Houses constructed {Number}	1,11,410	1,00,740	90
8			<u>EWS/LIG Houses in Urban Areas</u>			
	(i)	06B01	Houses constructed {Number}	15,000	1,000	7
9			<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>			
	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	4,166	7,017	168
	(ii)	07A04	Coverage of water quality affected habitations {Number}	60	73	122

TAMIL NADU

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
10			<u>Sanitation Programme in Rural Areas</u>			
	(i)	08D01	Individual Household latrines constructed {Number}	**	3,24,216	
11			<u>Institutional Delivery</u>			
	(i)	08E01	Delivery in institutions {Number}	**	10,41,745	
12			<u>SC Families Assisted</u>			
	(i)	10A01	SC Families Assisted {Number}	9,50,911	10,02,273	105
13			<u>Universalization of ICDS Scheme</u>			
	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	434	434	100
14			<u>Functional Anganwadis</u>			
	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	54,439	54,439	100
15			<u>No. of Urban poor families assisted under Seven Point Charter</u>			
	(i)	14A01	Poor Families Assisted {Number}	22,500	26,365	117
16			<u>Afforestation (Public and Forest Lands)</u>			
	(i)	15A01	Area Covered under Plantation {Hectares}	50,700	74,844	148
	(ii)	15A02	Seedlings planted {Number}	3,29,55,000	2,96,89,904	90
17			<u>Rural Roads - PMGSY</u>			
	(i)	17A01	Length of Road Constructed {Kilometer}	80	42	52
18			<u>Energising pump sets</u>			
	(i)	18D01	Pumps sets energized {Number}	15,000	18,065	120
19			<u>Supply of Electricity</u>			
	(i)	18E02	Electricity supplied {Million Units}	92,302	76,161	83

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01E02, 05A02, 05B02, 05D02, 06A01, 07A03, 07A04, 10A01, 12A01, 12B01, 14A01, 15A01, 15A02, 18D01

2 Good(Between 80% to 90% targets)

18E02

3 Poor(Below 80% of targets)

01B01, 06B01, 17A01

TRIPURA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	34,293	
2	(ii)	01A02	Employment generated {Number}	**	5,14,41,994	
3	(iii)	01A03	Wages given {Rupees}	**	6,35,07,88,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	742	0	0
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	0	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	0	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	0	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	0	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	1,898	
10	(ii)	01E02	To whom income generating activities provided {Number}	1,354	1,700	126
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAJ)</u>						
24	(i)	05A02	Off take {Tonnes}	3,04,836	2,89,291	95
<u>Food security-Targeted Public Distribution system (only AAJ)</u>						
25	(i)	05B02	Off take {Tonnes}	47,520	47,846	101
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	76,380	74,451	97
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	16,245	3,929	24
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	250	591	236
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

TRIPURA

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	12	285	2,375
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	975	1,038	106
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	7,035	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	44,009	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	41,923	1,22,251	292
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	56	56	100
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	9,906	9,906	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	375	2,334	622
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	27,200	20,451	75
38	(ii)	15A02	Seedlings planted {Number}	1,76,80,000	1,29,88,000	73
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	340	214	63
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>						
40	(i)	18B01	Villages electrified {Number}	82	16	20
<u>Supply of Electricity</u>						
41	(i)	18E02	Electricity supplied {Million Units}	1,108	1,054	95

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01E02, 05A02, 05B02, 05D02, 06B01, 07A03, 07A04, 10A01, 12A01, 12B01, 14A01, 18E02

2 Poor(Below 80% of targets)

01B01, 06A01, 15A01, 15A02, 17A01, 18B01

UTTARAKHAND

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	34,126	
2	(ii)	01A02	Employment generated {Number}	**	1,58,76,900	
3	(iii)	01A03	Wages given {Rupees}	**	1,93,90,23,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	953	1,220	128
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	1,053	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	65	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	228	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	2	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	3,288	
10	(ii)	01E02	To whom income generating activities provided {Number}	1,738	2,026	117
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	57	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	15	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	6,17,992	5,96,557	97
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	80,184	79,687	99
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	1,28,988	1,29,161	100
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	17,162	13,802	80
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	1,250	0	0
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

UTTARAKHAND

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	700	981	140
<u>Sanitation Programme in Rural Areas</u>						
30	(i)	08D01	Individual Household latrines constructed {Number}	**	97,815	
<u>Institutional Delivery</u>						
31	(i)	08E01	Delivery in institutions {Number}	**	1,08,759	
<u>SC Families Assisted</u>						
32	(i)	10A01	SC Families Assisted {Number}	79,574	7,084	9
<u>Universalization of ICDS Scheme</u>						
33	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	105	105	100
<u>Functional Anganwadis</u>						
34	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	20,923	18,801	90
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
35	(i)	14A01	Poor Families Assisted {Number}	1,875	1,790	95
<u>Afforestation (Public and Forest Lands)</u>						
36	(i)	15A01	Area Covered under Plantation {Hectares}	23,000	22,024	96
37	(ii)	15A02	Seedlings planted {Number}	1,49,50,000	1,87,96,000	126
<u>Rural Roads - PMGSY</u>						
38	(i)	17A01	Length of Road Constructed {Kilometer}	560	474	85
<u>Energising pump sets</u>						
39	(i)	18D01	Pumps sets energized {Number}	350	1,314	375
<u>Supply of Electricity</u>						
40	(i)	18E02	Electricity supplied {Million Units}	11,331	10,709	95

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 01E02, 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 14A01, 15A01, 15A02, 18D01, 18E02

2 Good(Between 80% to 90% targets)

06A01, 17A01

3 Poor(Below 80% of targets)

06B01, 10A01

UTTAR PRADESH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	3,76,091	
2	(ii)	01A02	Employment generated {Number}	**	13,88,72,855	
3	(iii)	01A03	Wages given {Rupees}	**	16,35,09,34,000	
<u>Swaranjayanti Gram Swarozgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	18,104	64,640	357
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	30,915	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	105	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	17,505	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	979	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	50,902	
10	(ii)	01E02	To whom income generating activities provided {Number}	33,021	23,460	71
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	1,738	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	870	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	19	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	849	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAY)</u>						
24	(i)	05A02	Off take {Tonnes}	72,68,520	65,68,015	90
<u>Food security-Targeted Public Distribution system (only AAY)</u>						
25	(i)	05B02	Off take {Tonnes}	17,19,480	16,98,089	99
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	27,65,700	27,92,282	101
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	3,68,322	1,57,809	43
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	15,000	1,433	10
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

UTTAR PRADESH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	15,080	23,150	154
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	801	425	53
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	1,34,873	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	25,63,551	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	11,61,183	1,66,103	14
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	897	892	99
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	1,87,267	1,86,488	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	22,500	5,732	25
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	81,700	67,057	82
38	(ii)	15A02	Seedlings planted {Number}	5,31,05,000	5,24,75,890	99
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	1,230	285	23
<u>Energising pump sets</u>						
40	(i)	18D01	Pumps sets energized {Number}	22,058	12,649	57
<u>Supply of Electricity</u>						
41	(i)	18E02	Electricity supplied {Million Units}	91,647	76,446	83

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02

2 Good(Between 80% to 90% targets)

15A01, 18E02

3 Poor(Below 80% of targets)

01E02, 06A01, 06B01, 07A04, 10A01, 14A01, 17A01, 18D01

WEST BENGAL

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	2,07,741	
2	(ii)	01A02	Employment generated {Number}	**	19,40,65,000	
3	(iii)	01A03	Wages given {Rupees}	**	24,94,72,56,000	
<u>Swaranjayanti Gram Swarajgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	6,715	1,18,219	1,761
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	39,698	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	9,818	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	1,14,642	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	392	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	55,782	
10	(ii)	01E02	To whom income generating activities provided {Number}	12,249	30,737	251
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	2,055	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	792	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	323	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	941	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	38,57,206	36,16,745	94
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	6,21,684	5,79,504	93
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	15,53,580	15,53,510	100
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	2,19,553	3,07,257	140
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	17,500	29,429	168
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>						

WEST BENGAL

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
29	(i)	07A03	Habitations covered (Partially covered & Slipped back) {Number}	551	1,746	317
30	(ii)	07A04	Coverage of water quality affected habitations {Number}	1,530	857	56
<u>Sanitation Programme in Rural Areas</u>						
31	(i)	08D01	Individual Household latrines constructed {Number}	**	5,59,115	
<u>Institutional Delivery</u>						
32	(i)	08E01	Delivery in institutions {Number}	**	7,66,846	
<u>SC Families Assisted</u>						
33	(i)	10A01	SC Families Assisted {Number}	6,89,853	15,08,642	219
<u>Universalization of ICDS Scheme</u>						
34	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	576	4,899	851
<u>Functional Anganwadis</u>						
35	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	1,16,858	3,26,653	280
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
36	(i)	14A01	Poor Families Assisted {Number}	26,250	1,98,084	755
<u>Afforestation (Public and Forest Lands)</u>						
37	(i)	15A01	Area Covered under Plantation {Hectares}	16,000	9,362	59
38	(ii)	15A02	Seedlings planted {Number}	1,04,00,000	1,62,66,274	156
<u>Rural Roads - PMGSY</u>						
39	(i)	17A01	Length of Road Constructed {Kilometer}	1,440	1,172	81
<u>Energising pump sets</u>						
40	(i)	18D01	Pumps sets energized {Number}	422	9,889	2,343
<u>Supply of Electricity</u>						
41	(i)	18E02	Electricity supplied {Million Units}	42,143	41,842	99

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 01E02, 05A02, 05B02, 05D02, 06A01, 06B01, 07A03, 10A01, 12A01, 12B01, 14A01, 15A02, 18D01, 18E02

2 Good(Between 80% to 90% targets)

17A01

3 Poor(Below 80% of targets)

07A04, 15A01

ANDAMAN AND NICOBAR ISLANDS

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	1,467	
2	(ii)	01A02	Employment generated {Number}	**	7,61,957	
3	(iii)	01A03	Wages given {Rupees}	**	12,72,82,000	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	9	179	1,989
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	0	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	41	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	49	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	0	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	60	
10	(ii)	01E02	To whom income generating activities provided {Number}	16	33	206
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	11	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	2	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	5	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	34,020	14,908	44
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	1,800	761	42
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	5,340	2,701	51
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	2,646	437	17

ANDAMAN AND NICOBAR ISLANDS

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	10	0	0
<u>Sanitation Programme in Rural Areas</u>						
29	(i)	08D01	Individual Household latrines constructed {Number}	**	0	
<u>Institutional Delivery</u>						
30	(i)	08E01	Delivery in institutions {Number}	**	5,053	
<u>Universalization of ICDS Scheme</u>						
31	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	5	5	100
<u>Functional Anganwadis</u>						
32	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	711	704	99
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
33	(i)	14A01	Poor Families Assisted {Number}	15	0	0
<u>Afforestation (Public and Forest Lands)</u>						
34	(i)	15A01	Area Covered under Plantation {Hectares}	1,100	1,116	101
35	(ii)	15A02	Seedlings planted {Number}	7,00,000	7,06,396	101
<u>Supply of Electricity</u>						
36	(i)	18E02	Electricity supplied {Million Units}	241	186	77

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 01E02, 12A01, 12B01, 15A01, 15A02

2 Poor(Below 80% of targets)

05A02, 05B02, 05D02, 06A01, 06B01, 14A01, 18E02

CHANDIGARH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	0	
2	(ii)	01A02	Employment generated {Number}	**	0	
3	(iii)	01A03	Wages given {Rupees}	**	0	
<u>Self Help Groups (SHG)</u>						
4	(i)	01E01	Formed under SGSY {Number}	**	0	
<u>Distribution of waste land to the landless</u>						
5	(i)	03E01	Total Land Distributed {Hectare}	**	0	
6	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
7	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
8	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
9	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
10	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
11	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
12	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
13	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
14	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
15	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
16	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
17	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
18	(i)	05A02	Off take {Tonnes}	36,780	33,429	91
<u>Food security-Targeted Public Distribution system (only AAY)</u>						
19	(i)	05B02	Off take {Tonnes}	624	135	22
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
20	(i)	05D02	Off take {Tonnes}	3,756	3,712	99
<u>EWS/LIG Houses in Urban Areas</u>						
21	(i)	06B01	Houses constructed {Number}	2,500	0	0
<u>Sanitation Programme in Rural Areas</u>						
22	(i)	08D01	Individual Household latrines constructed {Number}	**	0	
<u>Institutional Delivery</u>						
23	(i)	08E01	Delivery in institutions {Number}	**	23,031	
<u>SC Families Assisted</u>						
24	(i)	10A01	SC Families Assisted {Number}	905	805	89

CHANDIGARH

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Universalization of ICDS Scheme</u>						
25	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	3	3	100
<u>Functional Anganwadis</u>						
26	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	468	500	107
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
27	(i)	14A01	Poor Families Assisted {Number}	3,750	186	5
<u>Afforestation (Public and Forest Lands)</u>						
28	(i)	15A01	Area Covered under Plantation {Hectares}	300	219	73
29	(ii)	15A02	Seedlings planted {Number}	1,95,000	87,410	45
<u>Supply of Electricity</u>						
30	(i)	18E02	Electricity supplied {Million Units}	1,637	1,637	100

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05A02, 05D02, 12A01, 12B01, 18E02

2 Good(Between 80% to 90% targets)

10A01

3 Poor(Below 80% of targets)

05B02, 06B01, 14A01, 15A01, 15A02

DADRA AND NAGAR HAVELI

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	1,356	
2	(ii)	01A02	Employment generated {Number}	**	23,352	
3	(iii)	01A03	Wages given {Rupees}	**	36,47,710	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	9	37	411
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	0	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	37	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	14	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	0	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	8	
10	(ii)	01E02	To whom income generating activities provided {Number}	16	8	50
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	5	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AA Y)</u>						
24	(i)	05A02	Off take {Tonnes}	10,464	10,499	100
<u>Food security-Targeted Public Distribution system (only AA Y)</u>						
25	(i)	05B02	Off take {Tonnes}	2,196	2,220	101
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	5,028	5,036	100
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	441	415	94

DADRA AND NAGAR HAVELI

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>EWS/LIG Houses in Urban Areas</u>						
28	(i)	06B01	Houses constructed {Number}	20	0	0
<u>Sanitation Programme in Rural Areas</u>						
29	(i)	08D01	Individual Household latrines constructed {Number}	**	0	
<u>Institutional Delivery</u>						
30	(i)	08E01	Delivery in institutions {Number}	**	5,614	
<u>Universalization of ICDS Scheme</u>						
31	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	2	2	100
<u>Functional Anganwadis</u>						
32	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	267	268	100
<u>No. of Urban poor families assisted under Seven Point Charter</u>						
33	(i)	14A01	Poor Families Assisted {Number}	30	0	0
<u>Afforestation (Public and Forest Lands)</u>						
34	(i)	15A01	Area Covered under Plantation {Hectares}	250	200	80
35	(ii)	15A02	Seedlings planted {Number}	1,63,000	3,28,000	201
<u>Supply of Electricity</u>						
36	(i)	18E02	Electricity supplied {Million Units}	4,572	4,399	96

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05A02, 05B02, 05D02, 06A01, 12A01, 12B01, 15A02, 18E02

2 Good(Between 80% to 90% targets)

15A01

3 Poor(Below 80% of targets)

01E02, 06B01, 14A01

DAMAN AND DIU

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Employment generation under the NREG Scheme</u>						
1	(i)	01A01	No. of job cards issued {Number}	**	0	
2	(ii)	01A02	Employment generated {Number}	**	0	
3	(iii)	01A03	Wages given {Rupees}	**	0	
<u>Swaranjayanti Gram Swarojgar Yojana</u>						
4	(i)	01B01	Individual Swarozgaries Assisted {Number}	9	2	22
5	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	0	
6	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	5	
7	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	0	
8	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	0	
<u>Self Help Groups (SHG)</u>						
9	(i)	01E01	Formed under SGSY {Number}	**	0	
10	(ii)	01E02	To whom income generating activities provided {Number}	16	0	0
<u>Distribution of waste land to the landless</u>						
11	(i)	03E01	Total Land Distributed {Hectare}	**	0	
12	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
13	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
14	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
<u>Minimum Wages Enforcement (including Farm Labour)</u>						
15	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
16	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
17	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
18	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
19	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
20	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
21	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
22	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
23	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>						
24	(i)	05A02	Off take {Tonnes}	5,652	4,530	80
<u>Food security-Targeted Public Distribution system (only AAAY)</u>						
25	(i)	05B02	Off take {Tonnes}	636	664	104
<u>Food Security - Targeted Public Distribution System (Only BPL)</u>						
26	(i)	05D02	Off take {Tonnes}	1,044	1,097	105
<u>Rural Housing - Indira Awaas Yojana</u>						
27	(i)	06A01	Houses constructed {Number}	197	12	6

DAMAN AND DIU

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
<u>Sanitation Programme in Rural Areas</u>						
28	(i)	08D01	Individual Household latrines constructed {Number}	**	0	
<u>Institutional Delivery</u>						
29	(i)	08E01	Delivery in institutions {Number}	**	3,602	
<u>Universalization of ICDS Scheme</u>						
30	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	2	2	100
<u>Functional Anganwadis</u>						
31	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	105	102	97
<u>Afforestation (Public and Forest Lands)</u>						
32	(i)	15A01	Area Covered under Plantation {Hectares}	15	8	53
33	(ii)	15A02	Seedlings planted {Number}	10,000	25,394	254
<u>Energising pump sets</u>						
34	(i)	18D01	Pumps sets energized {Number}	25	10	40
<u>Supply of Electricity</u>						
35	(i)	18E02	Electricity supplied {Million Units}	1,991	1,860	93

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

05B02, 05D02, 12A01, 12B01, 15A02, 18E02

2 Good(Between 80% to 90% targets)

05A02

3 Poor(Below 80% of targets)

01B01, 01E02, 06A01, 15A01, 18D01

LAKSHADWEEP

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
1			<u>Employment generation under the NREG Scheme</u>			
	(i)	01A01	No. of job cards issued {Number}	**	179	
	(ii)	01A02	Employment generated {Number}	**	49,379	
	(iii)	01A03	Wages given {Rupees}	**	1,09,30,400	
2			<u>Swaranjavanti Gram Swarojgar Yojana</u>			
	(i)	01B01	Individual Swarozgaries Assisted {Number}	9	114	1,267
	(ii)	01B02	Individual SC Swarozgaries Assisted {Number}	**	77	
	(iii)	01B03	Individual ST Swarozgaries Assisted {Number}	**	114	
	(iv)	01B04	Individual Women Swarozgaries Assisted {Number}	**	0	
	(v)	01B05	Individual Disabled Swarozgaries Assisted {Number}	**	0	
3			<u>Self Help Groups (SHG)</u>			
	(i)	01E01	Formed under SGSY {Number}	**	1	
	(ii)	01E02	To whom income generating activities provided {Number}	16	0	0
4			<u>Distribution of waste land to the landless</u>			
	(i)	03E01	Total Land Distributed {Hectare}	**	0	
	(ii)	03E02	Land Distributed to SC {Hectare}	**	0	
	(iii)	03E03	Land Distributed to ST {Hectare}	**	0	
	(iv)	03E04	Land Distributed to Others {Hectare}	**	0	
5			<u>Minimum Wages Enforcement (including Farm Labour)</u>			
	(i)	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
	(ii)	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	(iii)	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
	(iv)	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
	(v)	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
	(vi)	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	(vii)	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	(viii)	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	(ix)	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
6			<u>Food Security</u>			
			<u>Food security-Targeted Public Distribution system (APL+BPL+AAAY)</u>			
	(i)	05A02	Off take {Tonnes}	6,620	5,706	86
			<u>Food security-Targeted Public Distribution system (only AAY)</u>			
	(ii)	05B02	Off take {Tonnes}	504	504	100
			<u>Food Security - Targeted Public Distribution System (Only BPL)</u>			
	(iii)	05D02	Off take {Tonnes}	756	742	98
7			<u>Rural Housing - Indira Awaas Yojana</u>			
	(i)	06A01	Houses constructed {Number}	171	115	67
8			<u>Sanitation Programme in Rural Areas</u>			
	(i)	08D01	Individual Household latrines constructed {Number}	**	0	
9			<u>Institutional Delivery</u>			
	(i)	08E01	Delivery in institutions {Number}	**	664	

LAKSHADWEEP

Sl. No.	Sub.Sl. No.	Item Code	Item/Parameter Name {Units}	Target	Achievement	Percent Achievement
				April,2012-March,2013	April,2012-March,2013	
(1)	(2)	(3)	(4)	(5)	(6)	(6)/(5)
10			<u>Universalization of ICDS Scheme</u>			
	(i)	12A01	ICDS Blocks Operational (Cumulative) {Number}	9	18	200
11			<u>Functional Anganwadis</u>			
	(i)	12B01	Anganwadis Functional (Cumulative) {Number}	107	107	100
12			<u>Afforestation (Public and Forest Lands)</u>			
	(i)	15A01	Area Covered under Plantation {Hectares}	20	22	110
	(ii)	15A02	Seedlings planted {Number}	13,000	24,269	187
13			<u>Supply of Electricity</u>			
	(i)	18E02	Electricity supplied {Million Units}	36	36	100

Note:

* - Target Not Received.

** - Non-Targetable.

1 Very Good(90% or above of targets)

01B01, 05B02, 05D02, 12A01, 12B01, 15A01, 15A02, 18E02

2 Good(Between 80% to 90% targets)

05A02

3 Poor(Below 80% of targets)

01E02, 06A01

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items
I.		Garibi Hatao [Poverty Eradication]
		Rural Areas
	1.	Employment generation under the <i>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>
	2.	Swaranjayanti Gram Swarajgar Yojana (SGSY)
	3.	Rural Business Hubs in Partnership with Panchayats
	4.	Self help Groups
		Urban Areas
	5.	Swaranjayanti Shehari Rojgar Yojana
II.		Jan Shakti (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies) - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.
	8.	District Planning Committees.
III.		Kisan Mitra [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		Shramik Kalyan [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
V.		Khadya Suraksha [Food Security]
	18.	Food Security: (i) Targeted Public Distribution system, (ii) Antyodaya Anna Yojana, (iii) Establishing Grain banks in chronically food scarcity areas
VI.		Subke Liye Aawas [Housing for All]
	19	Rural Housing - Indira Awaas Yojana
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		Shudh Peya Jal [Clean Drinking Water]
	21.	Rural Areas. - National Rural Drinking Water Programme-(<i>NRDWP</i>)
	22.	Urban Areas: - Accelerated Urban Water Supply Programme
VIII.		Jan Jan Ka Swasthya [Health for All]
	23.	Control and prevention of major diseases: (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in - Rural Areas - Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		Sabke Liye Shiksha [Education for All]
	31.	Sarv Shiksha Abhiyan - Compulsory Elementary Education
	32.	Mid Day Meal Scheme
X.		Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families Assisted
	34.	Rehabilitation of Scavengers
	35.	ST Families Assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of Minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in - Education - Employment
XI.		Mahila Kalyan [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in (a) Panchayats (b) Municipalities (c) State Legislatures (d) Parliament

Contd.....

Point No.	Item No.	Name of the Points/Items
XII.		Bal Kalyan (Child Welfare)
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		Yuva Vikas [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		Basti Sudhar [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in - Rural Areas - Urban Areas
XVI.		Samajik Suraksha [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		Grameen Sadak [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		Grameen Oorja [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Rajiv Gandhi Grameen Vidyutikaran Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		Pichhara Kshetra Vikas [Development of Backward Areas]
	63.	Backward Regions Grants Fund (<i>BRGF</i>)
XX.		e- Shasan [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

ABBREVIATIONS USED

AAY	Antyodaya Anna Yojana
ARWSP	Accelerated Rural Water Supply Programme
DDRS	Deen Dayal Rehabilitation Scheme
EWS	Economically Weaker Section
IAY	Indira Awaas Yojana
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
NREGS	National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Prime Minister Grameen Sadak Yojana
SC	Scheduled Caste
RGGVY	Rajiv Gandhi Grameen Vidyutikaran Yojana
SGRY	Sampoorna Grameen Rojgar yojana
SGSY	Swaranjanayati Gram Swarojgar Yojana
SHG	Self Help Groups
ST	Scheduled Tribe
TPDS	Targeted Public Distribution system