

STATEMENT 29: FINAL CONSUMPTION EXPENDITURE OF ADMINISTRATIVE DEPARTMENTS

(at current prices)

(Rs. Crores)									(Rs. Crores)									
1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	Item	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
8037	9234	11046	12902	14926	17203	20055	24121	1 Compensation of employees *	28367	33183	38258	43914	50492	56051	62739	73367	86292	
2399	2708	3178	3733	4440	4999	6233	7729	1.1 Central government @	8808	9918	10376	12589	14412	14917	16656	19634	22690	
4358	5120	6254	7261	8357	9924	11365	13397	1.2 State government	15777	18853	22808	25563	29397	33793	37861	44359	52541	
1280	1406	1614	1908	2129	2280	2457	2995	1.3 Local authorities	3782	4412	5074	5762	6683	7341	8222	9374	11061	
4283	5196	6094	6916	7848	10031	12306	14099	2 Net purchase of commodities and services	15915	17483	19620	20895	22799	27982	31073	34871	37106	
2190	2768	3238	3716	4241	6113	8076	9263	2.1 Central government @	10411	11257	12439	12463	13602	17803	19017	21552	22111	
1671	1990	2318	2582	2890	3151	3402	3919	2.2 State government	4508	5064	5845	6915	7437	8242	9898	10860	12363	
422	438	538	618	717	767	828	917	2.3 Local authorities	996	1162	1336	1517	1760	1937	2158	2459	2632	
12320	14430	17140	19818	22774	27234	32361	38220	3 Total (1 + 2)	44282	50666	57878	64809	73291	84033	93812	108238	123398	
4589	5476	6416	7449	8681	11112	14309	16992	3.1 Central government @	19219	21175	22815	25052	28014	32720	35673	41186	44801	
6029	7110	8572	9843	11247	13075	14767	17316	3.2 State government	20285	23917	28653	32478	36834	42035	47759	55219	64904	
1702	1844	2152	2526	2846	3047	3285	3912	3.3 Local authorities	4778	5574	6410	7279	8443	9278	10380	11833	13693	
764	925	1132	1323	1578	1940	2264	2623	4 Consumption of fixed capital**	3049	3537	3901	4650	5305	5893	6686	7719	8768	
13084	15355	18272	21141	24352	29174	34625	40843	5 Total consumption expenditure	47331	54203	61779	69459	78596	89926	100498	115957	132166	

* Excludes wage component of new construction.

@ Including National Capital Territory of Delhi & Union Territories.

** No provision is made in the Budget Documents for consumption of fixed capital of the Central/State govts. & local authorities. This has been worked out from the estimated value of capital stock and the expected age of various types of assets at the aggregate level. (c. f. Brochure on the New Series, February, 1988 and Estimates of Capital Stock of Indian Economy, December 1988.).

STATEMENT 29: FINAL CONSUMPTION EXPENDITURE OF ADMINISTRATIVE DEPARTMENTS

(at 1980-81 prices)

(Rs. Crores)									(Rs. Crores)									
1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	Item	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
8037	8208	9114	9459	10286	11128	11930	13145	1 Compensation of employees *	14184	15601	16123	16309	17112	17670	17968	19065	20522	
2399	2407	2622	2737	3060	3233	3708	4212	1.1 Central government @	4404	4663	4373	4675	4884	4703	4770	5102	5396	
4358	4551	5160	5323	5759	6420	6761	7301	1.2 State government	7889	8864	9612	9494	9963	10653	10843	11527	12495	
1280	1250	1332	1399	1467	1475	1461	1632	1.3 Local authorities	1891	2074	2138	2140	2265	2314	2355	2436	2631	
4283	4625	5058	5318	5644	6660	7693	8210	2 Net purchase of commodities and services	8299	8160	8444	8048	8053	9149	9316	9556	9576	
2190	2444	2666	2873	3071	4070	5056	5445	2.1 Central government @	5551	5439	5518	4933	4914	5932	5815	6079	5897	
1671	1788	1942	1973	2062	2082	2121	2241	2.2 State government	2251	2213	2382	2555	2538	2605	2874	2835	3033	
422	393	450	472	511	508	516	524	2.3 Local authorities	497	508	544	560	601	612	627	642	646	
12320	12833	14172	14777	15930	17788	19623	21355	3 Total (1 + 2)	22483	23761	24567	24357	25165	26819	27284	28621	30098	
4589	4851	5288	5610	6131	7303	8764	9657	3.1 Central government @	9955	10102	9891	9608	9798	10635	10585	11181	11293	
6029	6339	7102	7296	7821	8502	8882	9542	3.2 State government	10140	11077	11994	12049	12501	13258	13717	14362	15528	
1702	1643	1782	1871	1978	1983	1977	2156	3.3 Local authorities	2388	2582	2682	2700	2866	2926	2982	3078	3277	
764	830	903	973	1053	1136	1226	1305	4 Consumption of fixed capital**	1385	1454	1492	1555	1614	1676	1750	1820	1899	
13084	13663	15075	15750	16983	18924	20849	22660	5 Total consumption expenditure	23868	25215	26059	25912	26779	28495	29034	30441	31997	

* Excludes wage component of new construction.

@ Including National Capital Territory of Delhi & Union Territories.

** No provision is made in the Budget Documents for consumption of fixed capital of the Central/State govts. & local authorities. This has been worked out from the estimated value of capital stock and the expected age of various types of assets at the aggregate level. (c. f. Brochure on the New Series, February, 1988 and Estimates of Capital Stock of Indian Economy, December 1988.).