

**STATEMENT 35. : ECONOMIC AND PURPOSE CLASSIFICATION OF EXPENDITURE OF
ADMINISTRATIVE DEPARTMENTS, 1995-96*
(at current prices)**

Current Expenditure (Rs. Crores)							Capital Expenditure (Rs. Crores)								
CONEX	SUBSIDY	CTRLB	OCTRS	TOTAL	GFCF	CIS	⇐ Economic Classification	⇒ SUBTOTAL	NIS	CAPTRLBs	OCADLbs	LOADLBS	LOADDS	TOTAL	
							⇓ Purpose	⇓ Classification							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
23536	8	1824	8208	33576	1791	20	1 General public services	1811	3	88	314	150	117	2483	
23362	8	1824	7409	32603	1741	19	1.1 General administration, external affairs,public order and safety	1760	3	88	264	150	117	2382	
174	0	0	799	973	50	1	1.2 General research	51	0	0	50	0	0	101	
31116	34	16	278	31444	108	1	2 Defence	109	0	0	0	0	2	111	
15164	51	5197	15551	35963	773	8	3 Education	781	1	24	78	0	40	924	
759	0	0	794	1553	6	0	3.1 Administration, regulation & research	6	0	0	0	0	0	6	
14405	51	5197	14757	34410	767	8	3.2 Schools,universities & institutions including subsidiary services	775	1	24	78	0	40	918	
6190	0	431	609	7230	463	5	4 Health	468	13	49	8	0	2	540	
514	0	106	306	926	11	0	4.1 Administration, regulation & research	11	1	0	1	0	0	13	
5676	0	325	303	6304	452	5	4.2 Hospitals,clinics & individual health services	457	12	49	7	0	2	527	
3607	2073	755	3343	9778	286	3	5 Social security & welfare services	289	222	16	135	1	167	830	
2165	28	1476	1928	5597	2878	31	6 Housing & other community amenities	2909	66	3885	3113	382	777	11132	
736	9	5	467	1217	201	2	7 Cultural,recreational & religious services	203	27	0	40	0	58	328	
13442	27430	1165	4292	46329	8739	94	8 Economic services	8833	8164	1092	4715	706	11098	34608	
1642	2608	81	171	4502	125	1	8.1 General administration, regulation & research	126	2405	20	1514	0	414	4479	
3933	15983	431	1690	22037	1172	13	8.2 Agriculture,forestry, fishing & hunting	1185	634	190	780	12	419	3220	
756	5905	37	796	7494	92	1	8.3 Mining,manufacturing & construction	93	1773	2	998	0	2918	5784	
1154	1828	318	842	4142	1484	16	8.4 Electricity,gas,steam and water	1500	2949	545	827	625	6135	12581	
1045	0	0	145	1190	213	2	8.5 Atomic energy	215	27	0	6	0	0	248	
4283	300	261	246	5090	5588	60	8.6 Transport and communication	5648	206	335	491	7	378	7065	
629	806	37	402	1874	65	1	8.7 Other economic services	66	170	0	99	62	834	1231	
449	0	54	353	856	173	2	9 Other services	175	2	0	51	0	2	230	
438	0	41	351	830	173	2	9.1 Relief on calamities	175	2	0	51	0	2	230	
11	0	13	2	26	0	0	9.2 Other miscellaneous services	0	0	0	0	0	0	0	
96405	29633	10923	35029	171990	15412	166	10 Total	15578	8498	5154	8454	1239	12263	51186	

* Excluding local authorities. Also does not include consumption of fixed capital

CIS : Change in stock
NIS : Net investment in stock
CAPTRLBs : Capital transfer to local body
LOADLBS : Loan & advances to local body
LOADDS : Loan & advances to domestic sector
OCAPTRS : Other capital transfers

CONEX : Consumption expenditure
CTRLB : Current transfer to local body
OCTRS : Other current transfer
GFCF : Gross fixed capital formation