

ANDHRA PRADESH

Sl. No.	Item Code Description	Unit	Month-wise Target (2013-2014)														
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March			
1	Rural Housing - Indira Awaas Yojana																
	06A01 Houses constructed	Number	6,910	13,820	20,730	34,551	48,372	62,193	76,014	89,835	1,03,657	1,38,209	1,72,761	2,07,313			
2	EWS/LIG Houses in Urban Areas																
	06B01 Houses constructed	Number	884	1,768	2,652	3,536	4,420	5,304	6,188	7,072	7,957	8,842	9,727	10,612			
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)																
	07A02 Habitations covered (Partially covered & Slipped back)	Number	167	334	558	892	1,226	1,674	2,175	2,676	3,347	4,018	4,689	5,581			
	07A04 Coverage of water quality affected habitations	Number	7	14	23	37	51	69	90	111	137	163	189	217			
4	SC families assisted under SCA to SCSP & NSFDC																
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	8,121	16,242	24,363	34,514	44,665	54,816	64,967	75,118	85,269	97,450	1,09,631	1,21,813			
5	SC students assisted under post matric scholarship																
	10A03 SC students assisted under post matric scholarship	Number	47,401	94,802	1,42,203	2,01,454	2,60,705	3,19,956	3,79,207	4,38,458	4,97,709	5,68,811	6,39,914	7,11,017			
6	Universalization of ICDS Scheme																
	12A01 ICDS Blocks Operational (Cumulative)	Number	395	395	395	395	395	395	395	395	395	395	395	395			
7	Functional Anganwadis																
	12B01 Anganwadis Functional (Cumulative)	Number	90,349	90,349	90,349	90,349	90,349	90,349	90,349	90,349	90,349	90,349	90,349	90,349			
8	No. of Urban poor families assisted under Seven Point Charter																
	14A01 Poor Families assisted	Number	1,326	2,652	3,978	5,304	6,630	7,956	9,283	10,610	11,937	13,264	14,591	15,918			
9	Afforestation (Public and Forest Lands)																
	15A01 Area Covered under Plantation	Hectares	32,313	64,626	96,939	1,29,252	1,61,565	1,93,878	2,26,191	2,58,504	2,90,818	3,23,132	3,55,446	3,87,760			
	15A02 Seedlings planted	Number	2,10,03,666	4,20,07,333	6,30,11,000	8,40,14,667	10,50,18,334	12,60,22,001	14,70,25,668	16,80,29,335	18,90,33,002	21,00,36,668	23,10,40,334	25,20,44,000			
10	Rural roads - PMGSY																
	17A01 Length of road constructed	Kilometer	32	63	95	111	127	143	175	206	238	317	396	475			

ARUNACHAL PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2013-2014)												
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
1	Rural Housing - Indira Awaas Yojana															
	06A01	Houses constructed	Number	229	458	687	1,145	1,603	2,061	2,519	2,977	3,435	4,580	5,725	6,870	
2	EWS/LIG Houses in Urban Areas															
	06B01	Houses constructed	Number	13	26	39	52	65	78	91	104	117	130	144	158	
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
	07A03	Habitations covered (Partially covered & Slipped back)	Number	8	16	28	44	60	84	108	132	168	204	240	285	
	07A04	Coverage of water quality affected	Number	-	-	1	3	5	7	9	11	13	15	17	19	
4	Universalization of ICDS Scheme															
	12A01	ICDS Blocks Operational	Number	95	95	95	95	95	95	95	95	95	95	95	95	
5	Functional Anganwadis															
	12B01	Anganwadis Functional	Number	6,107	6,107	6,107	6,107	6,107	6,107	6,107	6,107	6,107	6,107	6,107	6,107	
6	No. of Urban poor families assisted under Seven Point Charter															
	14A01	Poor Families assisted	Number	20	40	60	80	100	120	140	160	180	199	218	237	
7	Afforestation (Public and Forest Lands)															
	15A01	Area Covered under Plantation	Hectares	480	960	1,440	1,920	2,400	2,880	3,360	3,840	4,320	4,800	5,280	5,760	
	15A02	Seedlings planted	Number	3,12,000	6,24,000	9,36,000	12,48,000	15,60,000	18,72,000	21,84,000	24,96,000	28,08,000	31,20,000	34,32,000	37,44,000	
8	Rural roads - PMGSY															
	17A01	Length of road constructec	Kilometer	22	45	68	79	90	102	124	147	170	226	283	340	
9	Rajiv Gandhi Grameen Vidvutikaran Yojana															
	18B01	Villages electrified	Number	10	30	75	94	117	150	186	229	285	321	364	406	

ASSAM

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
06A01	Houses constructed	Number	4,623	9,246	13,869	23,115	32,361	41,607	50,853	60,100	69,347	92,463	1,15,579	1,38,695		
2	EWS/LIG Houses in Urban Areas															
06B01	Houses constructed	Number	50	100	150	200	250	300	350	400	449	498	547	596		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
07A02	Habitations covered (Partially covered & Slipped back)	Number	122	244	405	649	893	1,215	1,581	1,947	2,430	2,913	3,396	4,050		
07A04	Coverage of water quality affected habitations	Number	94	188	313	501	689	939	1,221	1,503	1,878	2,253	2,628	3,125		
4	SC families assisted under SCA to SCSP & NSFDC															
10A02	SC families assisted under SCA to SCSP & NSFDC	Number	776	1,552	2,328	3,298	4,268	5,238	6,208	7,178	8,148	9,311	10,474	11,637		
5	SC students assisted under post matric scholarship															
10A02	SC students assisted under post matric scholarship	Number	1,731	3,462	5,193	7,357	9,521	11,685	13,849	16,013	18,177	20,772	23,367	25,962		
6	Universalization of ICDS Scheme															
12A01	ICDS Blocks Operational (Cumulative)	Number	231	231	231	231	231	231	231	231	231	231	231	231	231	231
7	Functional Anganwadis															
12B01	Anganwadis Functional (Cumulative)	Number	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153
8	No. of Urban poor families assisted under Seven Point Charter															
14A01	Poor Families assisted	Number	74	148	222	296	370	444	519	594	669	744	819	893		
9	Afforestation (Public and Forest Lands)															
15A01	Area Covered under Plantation	Hectares	98	196	294	392	490	588	686	784	883	982	1,081	1,180		
15A02	Seedlings planted	Number	63,916	1,27,832	1,91,748	2,55,664	3,19,581	3,83,498	4,47,415	5,11,332	5,75,249	6,39,166	7,03,083	7,67,000		
10	Rural roads - PMGSY															
17A01	Length of road constructed	Kilometer	43	87	131	153	175	196	239	283	326	434	542	650		
11	Rajiv Gandhi Grameen Vidvutikaran Yojana															
18B01	Villages electrified	Number	8	20	41	52	66	87	105	127	157	175	197	219		

BIHAR

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
1	Rural Housing - Indira Awaas Yojana													
06A01	Houses constructed	Number	20,185	40,370	60,555	1,00,925	1,41,295	1,81,665	2,22,035	2,62,405	3,02,775	4,03,700	5,04,625	6,05,550
2	EWS/LIG Houses in Urban Areas													
06B01	Houses constructed	Number	74	148	222	296	370	444	518	592	666	740	814	887
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)													
07A03	Habitations covered (Partially covered & Slipped back)	Number	270	540	900	1,440	1,980	2,700	3,510	4,320	5,400	6,480	7,560	9,000
07A04	Coverage of water quality affected habitations	Number	145	290	483	773	1,063	1,449	1,884	2,319	2,898	3,477	4,056	4,832
4	SC families assisted under SCA to SCSP & NSFDC													
10A02	SC families assisted under SCA to SCSP & NSFDC	Number	799	1,598	2,397	3,396	4,395	5,394	6,393	7,392	8,391	9,588	10,785	11,982
5	SC students assisted under post matric scholarship													
10A03	SC students assisted under post matric scholarship	Number	9,525	19,050	28,575	40,481	52,387	64,293	76,199	88,105	1,00,011	1,14,299	1,28,588	1,42,877
6	Universalization of ICDS Scheme													
12A01	ICDS Blocks Operational (Cumulative)	Number	544	544	544	544	544	544	544	544	544	544	544	544
7	Functional Anganwadis													
12B01	Anganwadis Functional (Cumulative)	Number	91,793	91,793	91,793	91,793	91,793	91,793	91,793	91,793	91,793	91,793	91,793	91,793
8	No. of Urban poor families assisted under Seven Point Charter													
14A01	Poor Families assisted	Number	111	222	333	444	555	666	777	888	999	1,110	1,221	1,331
9	Afforestation (Public and Forest Lands)													
15A01	Area Covered under Plantation	Hectares	1,822	3,644	5,466	7,288	9,110	10,932	12,754	14,576	16,397	18,218	20,039	21,860
15A02	Seedlings planted	Number	11,84,083	23,68,166	35,52,249	47,36,332	59,20,415	71,04,498	82,88,581	94,72,664	1,06,56,748	1,18,40,832	1,30,24,916	1,42,09,000
10	Rural roads - PMGSY													
17A01	Length of road constructed	Kilometer	320	640	960	1,280	1,600	1,920	2,240	2,560	2,880	3,200	3,520	3,840
11	Rajiv Gandhi Gramteen Vidvutikaran Yojana													
18B01	Villages electrified	Number	15	58	148	188	240	303	378	467	574	663	746	826

CHHATISGARH

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			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
06A01	Houses constructed	Number	1,600	3,200	4,800	8,000	11,200	14,400	17,600	20,800	24,000	32,001	40,002	48,004		
2	EWS/LIG Houses in Urban Areas															
06B01	Houses constructed	Number	318	636	954	1,272	1,590	1,908	2,226	2,544	2,861	3,178	3,495	3,812		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
07A03	Habitations covered (Partially covered & Slipped back)	Number	243	486	810	1,296	1,782	2,430	3,159	3,888	4,860	5,832	6,804	8,100		
07A04	Coverage of water quality affected habitations	Number	78	156	260	416	572	780	1,014	1,248	1,560	1,872	2,184	2,600		
4	SC families assisted under SCA to SCSP & NSFDC															
10A02	SC families assisted under SCA to SCSP & NSFDC	Number	6,538	13,076	19,614	27,787	35,960	44,133	52,306	60,479	68,652	78,459	88,265	98,071		
5	SC students assisted under post matric scholarship															
10A03	SC students assisted under post matric scholarship	Number	6,303	12,606	18,909	26,788	34,667	42,546	50,425	58,304	66,183	75,638	85,093	94,548		
6	Universalization of ICDS Scheme															
12A01	ICDS Blocks Operational (Cumulative)	Number	220	220	220	220	220	220	220	220	220	220	220	220		
7	Functional Anganwadis															
12B01	Anganwadis Functional (Cumulative)	Number	55,372	55,372	55,372	55,372	55,372	55,372	55,372	55,372	55,372	55,372	55,372	55,372		
8	No. of Urban poor families assisted under Seven Point Charter															
14A01	Poor Families assisted	Number	476	952	1,428	1,904	2,380	2,856	3,332	3,809	4,286	4,763	5,240	5,717		
9	Afforestation (Public and Forest Lands)															
15A01	Area Covered under Plantation	Hectares	5,352	10,704	16,056	21,408	26,760	32,112	37,464	42,816	48,167	53,518	58,869	64,220		
15A02	Seedlings planted	Number	34,78,583	69,57,166	1,04,35,749	1,39,14,332	1,73,92,915	2,08,71,498	2,43,50,081	2,78,28,664	3,13,07,248	3,47,85,832	3,82,64,416	4,17,43,000		
10	Rural roads - PMGSY															
17A01	Length of road constructed	Kilometer	126	253	380	443	506	570	696	823	950	1,267	1,584	1,900		
11	Rajiv Gandhi Grameen Vidvutikaran Yojana															
18B01	Villages electrified	Number	10	15	71	95	126	166	214	270	356	406	461	525		

DELHI

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				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
1		<u>EWS/LIG Houses in Urban Areas</u>													
	06B01	Houses constructed	Number	1,016	2,032	3,048	4,064	5,080	6,096	7,112	8,128	9,144	10,160	11,177	12,194
2		<u>SC families assisted under SCA to SCSP & NSFDC</u>													
	10A02	SC families assisted under SCA to SCSP & NSFDC	Number	45	90	135	192	249	306	363	420	477	544	612	680
3		<u>SC students assisted under post matric scholarship</u>													
	10A02	SC students assisted under post matric scholarship	Number	1,248	2,496	3,744	5,304	6,864	8,424	9,984	11,544	13,104	14,977	16,851	18,725
4		<u>Universalization of ICDS Scheme</u>													
	12A01	ICDS Blocks Operational (Cumulative)	Number	95	95	95	95	95	95	95	95	95	95	95	95
5		<u>Functional Anganwadis</u>													
	12B01	Anganwadis Functional (Cumulative)	Number	10,984	10,984	10,984	10,984	10,984	10,984	10,984	10,984	10,984	10,984	10,984	10,984
6		<u>No. of Urban poor families assisted under Seven Point Charter</u>													
	14A01	Poor Families assisted	Number	1,524	3,048	4,572	6,096	7,620	9,144	10,668	12,192	13,716	15,240	16,765	18,290
7		<u>Afforestation (Public and Forest Lands)</u>													
	15A01	Area Covered under Plantation	Hectares	101	202	303	404	506	608	710	812	914	1,016	1,118	1,220
	15A02	Seedlings planted	Number	66,083	1,32,166	1,98,249	2,64,332	3,30,415	3,96,498	4,62,581	5,28,664	5,94,748	6,60,832	7,26,916	7,93,000

GOA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2013-2014)												
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
1		Rural Housing - Indira Awaas Yojana														
	06A01	Houses constructed	Number	46	92	138	231	324	417	510	603	696	928	1,160	1,393	
2		SC families assisted under SCA to SCSP & NSFDC														
	10A02	SC families assisted under SCA to SCSP & NSFDC	Number	1,120	2,240	3,360	4,760	6,160	7,560	8,960	10,360	11,761	13,442	15,123	16,804	
3		SC students assisted under post matric scholarship														
	10A03	SC students assisted under post matric scholarship	Number	14	28	42	60	78	96	114	132	150	170	191	212	
4		Universalization of ICDS Scheme														
	12A01	ICDS Blocks Operational (Cumulative)	Number	11	11	11	11	11	11	11	11	11	11	11	11	
5		Functional Anganwadis														
	12B01	Anganwadis Functional (Cumulative)	Number	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	
6		Afforestation (Public and Forest Lands)														
	15A01	Area Covered under Plantation	Hectares	18	36	54	73	92	111	130	149	168	187	206	225	
	15A02	Seedlings planted	Number	12,166	24,332	36,498	48,664	60,831	72,998	85,165	97,332	1,09,499	1,21,666	1,33,833	1,46,000	

GUJARAT

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
1	Rural Housing - Indira Awaas Yojana													
06A01	Houses constructed	Number	3,596	7,192	10,788	17,980	25,172	32,364	39,556	46,748	53,940	71,920	89,900	1,07,880
2	EWS/LIG Houses in Urban Areas													
06B01	Houses constructed	Number	259	518	777	1,036	1,295	1,554	1,813	2,072	2,331	2,590	2,848	3,106
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)													
07A03	Habitations covered (Partially covered & Slipped back)	Number	26	52	87	139	191	261	339	417	522	627	732	875
07A04	Coverage of water quality affected habitations	Number	5	10	17	27	37	51	66	81	102	123	144	175
4	SC families assisted under SCA to SCSP & NSFDC													
10A02	SC families assisted under SCA to SCSP & NSFDC	Number	942	1,884	2,826	4,004	5,182	6,360	7,538	8,716	9,894	11,306	12,718	14,130
5	SC students assisted under post matric scholarship													
10A03	SC students assisted under post matric scholarship	Number	7,280	14,560	21,840	30,940	40,040	49,140	58,240	67,340	76,440	87,360	98,280	1,09,199
6	Universalization of ICDS Scheme													
12A01	ICDS Blocks Operational (Cumulative)	Number	336	336	336	336	336	336	336	336	336	336	336	336
7	Functional Anganwadis													
12B01	Anganwadis Functional (Cumulative)	Number	50,990	50,990	50,990	50,990	50,990	50,990	50,990	50,990	50,990	50,990	50,990	50,990
8	No. of Urban poor families assisted under Seven Point Charter													
14A01	Poor Families assisted	Number	388	776	1,164	1,552	1,940	2,328	2,716	3,104	3,492	3,881	4,270	4,659
9	Afforestation (Public and Forest Lands)													
15A01	Area Covered under Plantation	Hectares	10,376	20,752	31,128	41,504	51,881	62,258	72,635	83,012	93,389	1,03,766	1,14,143	1,24,520
15A02	Seedlings planted	Number	67,44,833	1,34,89,666	2,02,34,499	2,69,79,332	3,37,24,165	4,04,68,998	4,72,13,831	5,39,58,664	6,07,03,498	6,74,48,332	7,41,93,166	8,09,38,000
10	Rural roads - PMGSY													
17A01	Length of road constructed	Kilometer	14	27	40	46	53	60	74	87	100	134	167	200
11	Energising pump sets													
18D01	Pumps sets energized	Number	3,687	7,374	11,061	14,748	18,435	22,122	25,810	29,498	33,186	36,874	40,562	44,250

HARYANA

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1	Rural Housing - Indira Awaas Yojana													
	06A01 Houses constructed	Number	601	1,202	1,803	3,005	4,207	5,409	6,611	7,813	9,015	12,020	15,025	18,029
2	EWS/LIG Houses in Urban Areas													
	06B01 Houses constructed	Number	38	76	114	152	190	228	266	304	342	380	419	458
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)													
	07A02 Habitations covered (Partially covered & Slipped back)	Number	24	48	81	129	177	243	315	387	483	579	675	807
	07A04 Coverage of water quality affected habitations	Number	-	-	1	2	3	4	5	6	7	8	9	11
4	SC families assisted under SCA to SCSP & NSFDC													
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	1,293	2,586	3,879	5,495	7,111	8,727	10,343	11,959	13,575	15,514	17,454	19,394
5	SC students assisted under post matric scholarship													
	10A03 SC students assisted under post matric scholarship	Number	5,208	10,416	15,624	22,134	28,644	35,154	41,664	48,174	54,684	62,496	70,308	78,120
6	Universalization of ICDS Scheme													
	12A01 ICDS Blocks Operational (Cumulative)	Number	148	148	148	148	148	148	148	148	148	148	148	148
7	Functional Anganwadis													
	12B01 Anganwadis Functional (Cumulative)	Number	25,727	25,727	25,727	25,727	25,727	25,727	25,727	25,727	25,727	25,727	25,727	25,727
8	No. of Urban poor families assisted under Seven Point Charter													
	14A01 Poor Families assisted	Number	57	114	171	228	285	342	399	456	513	571	629	687
9	Afforestation (Public and Forest Lands)													
	15A01 Area Covered under Plantation	Hectares	5,407	10,814	16,221	21,628	27,035	32,443	37,851	43,258	48,666	54,074	59,482	64,890
	15A02 Seedlings planted	Number	35,14,916	70,29,832	1,05,44,749	1,40,59,666	1,75,74,583	2,10,89,499	2,46,04,415	2,81,19,332	3,16,34,249	3,51,49,166	3,86,64,083	4,21,79,000
10	Rural roads - PMGSY													
	17A01 Length of road constructed	Kilometer	2	4	6	7	8	9	11	13	15	20	25	30

HIMACHAL PRADESH

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
1	<u>Rural Housing - Indira Awaas Yojana</u>													
	06A01 Houses constructed	Number	235	470	705	1,176	1,647	2,118	2,589	3,060	3,531	4,708	5,886	7,064
2	<u>EWS/LIG Houses in Urban Areas</u>													
	06B01 Houses constructed	Number	19	38	57	76	95	114	132	150	168	186	204	222
3	<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>													
	07A02 Habitations covered (Partially covered & Slipped back)	Number	75	150	250	400	550	750	975	1,200	1,500	1,800	2,100	2,500
4	<u>SC families assisted under SCA to SCSP & NSFDC</u>													
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	768	1,536	2,304	3,264	4,224	5,184	6,144	7,103	8,062	9,213	10,364	11,515
5	<u>SC students assisted under post matric scholarship</u>													
	10A03 SC students assisted under post matric scholarship	Number	1,070	2,140	3,210	4,548	5,886	7,224	8,562	9,900	11,238	12,842	14,446	16,050
6	<u>Universalization of ICDS Scheme</u>													
	12A01 ICDS Blocks Operational (Cumulative)	Number	78	78	78	78	78	78	78	78	78	78	78	78
7	<u>Functional Anganwadis</u>													
	12B01 Anganwadis Functional (Cumulative)	Number	18,890	18,890	18,890	18,890	18,890	18,890	18,890	18,890	18,890	18,890	18,890	18,890
8	<u>No. of Urban poor families assisted under Seven Point Charter</u>													
	14A01 Poor Families assisted	Number	27	54	81	108	136	164	192	220	248	276	304	332
9	<u>Afforestation (Public and Forest Lands)</u>													
	15A01 Area Covered under Plantation	Hectares	2,121	4,242	6,363	8,484	10,606	12,728	14,850	16,972	19,094	21,216	23,338	25,460
	15A02 Seedlings planted	Number	13,79,083	27,58,166	41,37,249	55,16,332	68,95,415	82,74,498	96,53,581	1,10,32,664	1,24,11,748	1,37,90,832	1,51,69,916	1,65,49,000
10	<u>Rural roads - PMGSY</u>													
	17A01 Length of road constructed	Kilometer	37	73	110	128	146	165	202	238	274	366	458	550
11	<u>Rajiv Gandhi Grameen Vidvutikaran Yojana</u>													
	18B01 Villages electrified	Number	2	4	6	8	10	11	12	12	12	12	12	12

JAMMU AND KASHMIR

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
	06A01 Houses constructed	Number	1,329	2,658	3,987	5,316	6,645	7,974	9,303	10,633	11,963	13,293	14,623	15,952		
2	EWS/LIG Houses in Urban Areas															
	06B01 Houses constructed	Number	72	144	216	288	360	432	504	576	647	718	789	860		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
	07A02 Habitations covered (Partially covered & Slipped back)	Number	28	56	95	151	207	285	369	453	567	681	795	948		
	07A04 Coverage of water quality affected habitations	Number	-	-	-	-	-	1	2	3	4	5	6	7		
4	SC families assisted under SCA to SCSP & NSFDC															
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	381	762	1,143	1,619	2,095	2,571	3,047	3,523	3,999	4,570	5,141	5,713		
5	SC students assisted under post matric scholarship															
	10A02 SC students assisted under post matric scholarship	Number	562	1,124	1,686	2,388	3,090	3,792	4,494	5,196	5,898	6,741	7,585	8,429		
6	Universalization of ICDS Scheme															
	12A01 ICDS Blocks Operational (Cumulative)	Number	141	141	141	141	141	141	141	141	141	141	141	141	141	141
7	Functional Anganwadis															
	12B01 Anganwadis Functional (Cumulative)	Number	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577
8	No. of Urban poor families assisted under Seven Point Charter															
	14A01 Poor Families assisted	Number	108	216	324	432	540	648	755	862	969	1,076	1,183	1,290		
9	Afforestation (Public and Forest Lands)															
	15A01 Area Covered under Plantation	Hectares	754	1,508	2,262	3,016	3,770	4,524	5,278	6,032	6,786	7,540	8,295	9,050		
	15A02 Seedlings planted	Number	4,90,250	9,80,500	14,70,750	19,61,000	24,51,250	29,41,500	34,31,750	39,22,000	44,12,250	49,02,500	53,92,750	58,83,000		
10	Rural roads - PMGSY															
	17A01 Length of road constructed	Kilometer	86	172	257	300	343	385	471	557	642	856	1,070	1,285		
11	Rajiv Gandhi Grameen Vidutikaran Yojana															
	18B01 Villages electrified	Number	13	23	30	37	45	52	58	61	61	61	61	61	61	61

JHARKHAND

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
	06A01 Houses constructed	Number	2,238	4,476	6,714	11,191	15,668	20,145	24,622	29,099	33,576	44,768	55,960	67,153		
2	EWS/LIG Houses in Urban Areas															
	06B01 Houses constructed	Number	132	264	396	528	660	792	924	1,057	1,190	1,323	1,456	1,589		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
	07A02 Habitations covered (Partially covered & Slipped back)	Number	361	722	1,203	1,925	2,647	3,609	4,692	5,775	7,218	8,661	10,104	12,024		
	07A04 Coverage of water quality affected habitations	Number	3	6	10	16	22	30	39	48	60	72	84	108		
4	SC families assisted under SCA to SCSP & NSFDC															
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	1,105	2,210	3,315	4,696	6,077	7,458	8,839	10,220	11,601	13,258	14,916	16,574		
5	SC students assisted under post matric scholarship															
	10A02 SC students assisted under post matric scholarship	Number	943	1,886	2,829	4,008	5,187	6,366	7,545	8,724	9,903	11,316	12,729	14,142		
6	Universalization of ICDS Scheme															
	12A01 ICDS Blocks Operational (Cumulative)	Number	212	212	212	212	212	212	212	212	212	212	212	212		
7	Functional Anganwadis															
	12B01 Anganwadis Functional (Cumulative)	Number	38,432	38,432	38,432	38,432	38,432	38,432	38,432	38,432	38,432	38,432	38,432	38,432		
8	No. of Urban poor families assisted under Seven Point Charter															
	14A01 Poor Families assisted	Number	198	396	594	792	991	1,190	1,389	1,588	1,787	1,986	2,185	2,384		
9	Afforestation (Public and Forest Lands)															
	15A01 Area Covered under Plantation	Hectares	1,850	3,700	5,550	7,400	9,250	11,100	12,950	14,800	16,650	18,500	20,350	22,200		
	15A02 Seedlings planted	Number	12,02,500	24,05,000	36,07,500	48,10,000	60,12,500	72,15,000	84,17,500	96,20,000	1,08,22,500	1,20,25,000	1,32,27,500	1,44,30,000		
10	Rural roads - PMGSY															
	17A01 Length of road constructed	Kilometer	125	250	376	439	502	564	689	814	940	1,254	1,567	1,880		
11	Rajiv Gandhi Grameen Vidutikaran Yojana															
	18B01 Villages electrified	Number	8	23	63	72	93	117	151	194	238	272	317	362		

KARNATAKA

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	<u>Rural Housing - Indira Awaas Yojana</u>															
	06A01 Houses constructed	Number	2,927	5,854	8,781	14,635	20,489	26,343	32,197	38,051	43,905	58,542	73,179	87,816		
2	<u>EWS/LIG Houses in Urban Areas</u>															
	06B01 Houses constructed	Number	121	242	363	484	605	726	847	968	1,089	1,210	1,331	1,453		
3	<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
	07A02 Habitations covered (Partially covered & Slipped back)	Number	231	462	770	1,232	1,694	2,310	3,003	3,696	4,620	5,544	6,468	7,700		
	07A04 Coverage of water quality affected habitations	Number	80	160	267	427	587	801	1,041	1,281	1,602	1,923	2,244	2,678		
4	<u>SC families assisted under SCA to SCSP & NSFDC</u>															
	10A02SC families assisted under SCA to SCSP & NSFDC	Number	4,458	8,916	13,374	18,947	24,520	30,093	35,666	41,239	46,812	53,499	60,185	66,871		
5	<u>SC students assisted under post matric scholarship</u>															
	10A02SC students assisted under post matric scholarship	Number	22,035	44,070	66,105	93,649	1,21,193	1,48,737	1,76,281	2,03,825	2,31,369	2,64,423	2,97,477	3,30,530		
6	<u>Universalization of ICDS Scheme</u>															
	12A01ICDS Blocks Operational (Cumulative)	Number	204	204	204	204	204	204	204	204	204	204	204	204		
7	<u>Functional Anganwadis</u>															
	12B01 Anganwadis Functional (Cumulative)	Number	64,518	64,518	64,518	64,518	64,518	64,518	64,518	64,518	64,518	64,518	64,518	64,518		
8	<u>No. of Urban poor families assisted under Seven Point Charter</u>															
	14A01 Poor Families assisted	Number	181	362	543	724	906	1,088	1,270	1,452	1,634	1,816	1,998	2,180		
9	<u>Afforestation (Public and Forest Lands)</u>															
	15A01 Area Covered under Plantation	Hectares	6,646	13,292	19,938	26,584	33,231	39,878	46,525	53,172	59,819	66,466	73,113	79,760		
	15A02 Seedlings planted	Number	43,20,333	86,40,666	1,29,60,999	1,72,81,332	2,16,01,665	2,59,21,998	3,02,42,331	3,45,62,664	3,88,82,998	4,32,03,332	4,75,23,666	5,18,44,000		
10	<u>Rural roads - PMGSY</u>															
	17A01 Length of road constructed	Kilometer	6	12	18	21	24	27	33	39	45	60	75	90		

KERALA

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
	06A01 Houses constructed	Number	1,525	3,050	4,575	7,624	10,673	13,722	16,771	19,820	22,869	30,492	38,115	45,738		
2	EWS/LIG Houses in Urban Areas															
	06B01 Houses constructed	Number	116	232	348	464	580	696	812	928	1,044	1,159	1,274	1,389		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
	07A02 Habitations covered (Partially covered & Slipped back)	Number	23	46	77	123	169	231	300	369	462	555	648	774		
	07A04 Coverage of water quality affected habitations	Number	5	10	16	26	36	48	63	78	96	114	132	150		
4	SC families assisted under SCA to SCSP & NSFDC															
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	964	1,928	2,892	4,097	5,302	6,507	7,712	8,917	10,122	11,567	13,012	14,457		
5	SC students assisted under post matric scholarship															
	10A03 SC students assisted under post matric scholarship	Number	8,403	16,806	25,209	35,713	46,217	56,721	67,225	77,729	88,233	1,00,838	1,13,443	1,26,048		
6	Universalization of ICDS Scheme															
	12A01 ICDS Blocks Operational (Cumulative)	Number	258	258	258	258	258	258	258	258	258	258	258	258		
7	Functional Anganwadis															
	12B01 Anganwadis Functional (Cumulative)	Number	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112
8	No. of Urban poor families assisted under Seven Point Charter															
	14A01 Poor Families assisted	Number	173	346	519	692	865	1,039	1,213	1,387	1,561	1,735	1,909	2,083		
9	Afforestation (Public and Forest Lands)															
	15A01 Area Covered under Plantation	Hectares	627	1,254	1,881	2,508	3,135	3,762	4,390	5,018	5,646	6,274	6,902	7,530		
	15A02 Seedlings planted	Number	4,07,916	8,15,832	12,23,748	16,31,664	20,39,581	24,47,498	28,55,415	32,63,332	36,71,249	40,79,166	44,87,083	48,95,000		
10	Rural roads - PMGSY															
	17A01 Length of road constructed	Kilometer	16	32	48	64	80	96	112	128	144	160	176	192	208	224

MADHYA PRADESH

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)												
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
1	Rural Housing - Indira Awaas Yojana														
	06A01 Houses constructed	Number	3,765	7,530	11,295	18,824	26,353	33,882	41,411	48,940	56,469	75,292	94,114	1,12,936	
2	EWS/LIG Houses in Urban Areas														
	06B01 Houses constructed	Number	611	1,222	1,833	2,444	3,055	3,666	4,277	4,888	5,499	6,110	6,721	7,331	
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)														
	07A02 Habitations covered (Partially covered & Slipped back)	Number	339	678	1,130	1,808	2,486	3,390	4,407	5,424	6,780	8,136	9,492	11,300	
	07A04 Coverage of water quality affected habitations	Number	53	106	176	282	388	528	687	846	1,056	1,266	1,476	1,750	
4	SC families assisted under SCA to SCSP & NSFDC														
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	4,407	8,814	13,221	18,729	24,237	29,745	35,253	40,761	46,269	52,878	59,488	66,098	
5	SC students assisted under post matric scholarship														
	10A02 SC students assisted under post matric scholarship	Number	17,318	34,636	51,954	73,602	95,250	1,16,898	1,38,546	1,60,194	1,81,842	2,07,819	2,33,796	2,59,774	
6	Universalization of ICDS Scheme														
	12A01 ICDS Blocks Operational (Cumulative)	Number	453	453	453	453	453	453	453	453	453	453	453	453	
7	Functional Anganwadis														
	12B01 Anganwadis Functional (Cumulative)	Number	91,575	91,575	91,575	91,575	91,575	91,575	91,575	91,575	91,575	91,575	91,575	91,575	
8	No. of Urban poor families assisted under Seven Point Charter														
	14A01 Poor Families assisted	Number	916	1,832	2,748	3,664	4,580	5,496	6,412	7,329	8,246	9,163	10,080	10,997	
9	Afforestation (Public and Forest Lands)														
	15A01 Area Covered under Plantation	Hectares	10,697	21,394	32,091	42,788	53,485	64,182	74,880	85,578	96,276	1,06,974	1,17,672	1,28,370	
	15A02 Seedlings planted	Number	69,53,416	1,39,06,832	2,08,60,248	2,78,13,664	3,47,67,081	4,17,20,498	4,86,73,915	5,56,27,332	6,25,80,749	6,95,34,166	7,64,87,583	8,34,41,000	
10	Rural roads - PMGSY														
	17A01 Length of road constructed	Kilometer	223	446	670	782	893	1,005	1,228	1,451	1,675	2,233	2,791	3,350	
11	Railv Gandhi Grameen Vidvutikaran Yojana														
	18B01 Villages electrified	Number	2	4	9	11	14	17	21	25	32	36	40	45	

MAHARASHTRA

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
	06A01 Houses constructed	Number	4,577	9,154	13,731	22,885	32,039	41,193	50,347	59,501	68,655	91,541	1,14,427	1,37,314		
2	EWS/LIG Houses in Urban Areas															
	06B01 Houses constructed	Number	1,030	2,060	3,090	4,120	5,150	6,180	7,210	8,240	9,270	10,300	11,331	12,362		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
	07A02 Habitations covered (Partially covered & Slipped back)	Number	124	248	414	662	910	1,240	1,612	1,984	2,480	2,976	3,472	4,136		
	07A04 Coverage of water quality affected habitations	Number	17	34	57	91	125	171	222	273	342	411	480	577		
4	SC families assisted under SCA to SCSP & NSFDC															
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	2,784	5,568	8,352	11,832	15,312	18,792	22,272	25,752	29,232	33,407	37,583	41,759		
5	SC students assisted under post matric scholarship															
	10A02 SC students assisted under post matric scholarship	Number	41,111	82,222	1,23,333	1,74,721	2,26,109	2,77,497	3,28,885	3,80,273	4,31,661	4,93,327	5,54,993	6,16,660		
6	Universalization of ICDS Scheme															
	12A01 ICDS Blocks Operational (Cumulative)	Number	553	553	553	553	553	553	553	553	553	553	553	553	553	553
7	Functional Anganwadis															
	12B01 Anganwadis Functional (Cumulative)	Number	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933
8	No. of Urban poor families assisted under Seven Point Charter															
	14A01 Poor Families assisted	Number	1,545	3,090	4,635	6,180	7,725	9,270	10,815	12,360	13,905	15,451	16,997	18,543		
9	Afforestation (Public and Forest Lands)															
	15A01 Area Covered under Plantation	Hectares	13,148	26,296	39,444	52,592	65,740	78,888	92,036	1,05,184	1,18,333	1,31,482	1,44,631	1,57,780		
	15A02 Seedlings planted	Number	85,46,416	1,70,92,832	2,56,39,248	3,41,85,664	4,27,32,081	5,12,78,498	5,98,24,915	6,83,71,332	7,69,17,749	8,54,64,166	9,40,10,583	10,25,57,000		
10	Rural roads - PMGSY															
	17A01 Length of road constructed	Kilometer	30	59	88	102	117	132	162	191	220	293	367	440		

MANIPUR

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
1	Rural Housing - Indira Awaas Yojana													
06A01	Houses constructed	Number	267	534	801	1,335	1,869	2,403	2,937	3,471	4,005	5,340	6,675	8,011
2	EWS/LIG Houses in Urban Areas													
06B01	Houses constructed	Number	34	68	102	136	170	204	238	272	306	341	376	411
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)													
07A02	Habitations covered (Partially covered & Slipped back)	Number	8	16	25	41	57	75	99	123	150	177	204	250
4	SC families assisted under SCA to SCSP & NSFDC													
10A02	SC families assisted under SCA to SCSP & NSFDC	Number	43	86	129	183	237	291	345	399	453	518	584	650
5	SC students assisted under post matric scholarship													
10A02	SC students assisted under post matric scholarship	Number	317	634	951	1,347	1,743	2,139	2,535	2,931	3,327	3,803	4,280	4,757
6	Universalization of ICDS Scheme													
12A01	ICDS Blocks Operational (Cumulative)	Number	42	42	42	42	42	42	42	42	42	42	42	42
7	Functional Anganwadis													
12B01	Anganwadis Functional (Cumulative)	Number	10,534	10,534	10,534	10,534	10,534	10,534	10,534	10,534	10,534	10,534	10,534	10,534
8	No. of Urban poor families assisted under Seven Point Charter													
14A01	Poor Families assisted	Number	51	102	153	204	255	306	357	408	460	512	564	616
9	Afforestation (Public and Forest Lands)													
15A01	Area Covered under Plantation	Hectares	958	1,916	2,874	3,832	4,790	5,748	6,706	7,664	8,623	9,582	10,541	11,500
15A02	Seedlings planted	Number	6,22,916	12,45,832	18,68,748	24,91,664	31,14,581	37,37,498	43,60,415	49,83,332	56,06,249	62,29,166	68,52,083	74,75,000
10	Rural roads - PMGSY													
17A01	Length of road constructed	Kilometer	11	21	32	37	42	48	59	69	80	106	133	160
11	Rajiv Gandhi Grameen Vidvutikaran Yojana													
18B01	Villages electrified	Number	3	15	43	55	70	90	116	144	184	208	236	264

MEGHALAYA

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)												
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
1	Rural Housing - Indira Awaas Yojana														
	06A01 Houses constructed	Number	462	924	1,386	2,310	3,234	4,158	5,082	6,006	6,930	9,241	11,552	13,865	
2	EWS/LIG Houses in Urban Areas														
	06B01 Houses constructed	Number	28	56	84	112	140	168	196	225	254	283	312	341	
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)														
	07A02 Habitations covered (Partially covered & Slipped back)	Number	17	34	56	90	124	168	219	270	336	402	468	559	
	07A04 Coverage of water quality affected habitations	Number	2	4	6	10	14	18	24	30	36	42	48	57	
4	Universalization of ICDS Scheme														
	12A01 ICDS Blocks Operational (Cumulative)	Number	41	41	41	41	41	41	41	41	41	41	41	41	
5	Functional Anganwadis														
	12B01 Anganwadis Functional (Cumulative)	Number	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	
6	No. of Urban poor families assisted under Seven Point Charter														
	14A01 Poor Families assisted	Number	42	84	126	168	211	254	297	340	383	426	469	512	
7	Afforestation (Public and Forest Lands)														
	15A01 Area Covered under Plantation	Hectares	328	656	984	1,312	1,640	1,968	2,296	2,624	2,953	3,282	3,611	3,940	
	15A02 Seedlings planted	Number	2,13,416	4,26,832	6,40,248	8,53,664	10,67,081	12,80,498	14,93,915	17,07,332	19,20,749	21,34,166	23,47,583	25,61,000	
8	Rural roads - PMGSY														
	17A01 Length of road constructed	Kilometer	3	6	8	9	11	12	15	18	20	26	33	40	
9	Rajiv Gandhi Grameen Vidutikaran Yojana														
	18B01 Villages electrified	Number	7	18	40	50	64	80	98	120	150	168	190	212	

MIZORAM

Sl. No.	Item Code Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
1	Rural Housing - Indira Awaas Yojana													
	06A01 Houses constructed	Number	122	244	366	610	854	1,098	1,342	1,586	1,830	2,440	3,050	3,661
2	EWS/LIG Houses in Urban Areas													
	06B01 Houses constructed	Number	37	75	113	151	189	227	265	303	341	379	417	455
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)													
	07A02 Habitations covered (Partially covered & Slipped back)	Number	1	2	4	6	8	12	16	20	26	32	38	45
4	Universalization of ICDS Scheme													
	12A01 ICDS Blocks Operational (Cumulative)	Number	27	27	27	27	27	27	27	27	27	27	27	27
5	Functional Anganwadis													
	12B01 Anganwadis Functional (Cumulative)	Number	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980
6	No. of Urban poor families assisted under Seven Point Charter													
	14A01 Poor Families assisted	Number	57	114	171	228	285	342	399	456	513	570	627	683
7	Afforestation (Public and Forest Lands)													
	15A01 Area Covered under Plantation	Hectares	451	902	1,353	1,804	2,256	2,708	3,160	3,612	4,064	4,516	4,968	5,420
	15A02 Seedlings planted	Number	2,93,583	5,87,166	8,80,749	11,74,332	14,67,915	17,61,498	20,55,081	23,48,664	26,42,248	29,35,832	32,29,416	35,23,000
8	Rural roads - PMGSY													
	17A01 Length of road constructed	Kilometer	3	7	10	12	14	15	18	22	25	33	41	50
9	Rajiv Gandhi Grameen Vidvutikaran Yojana													
	18B01 Villages electrified	Number	3	5	10	11	13	16	19	24	30	33	38	43

NAGALAND

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)												
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
1	Rural Housing - Indira Awaas Yojana														
	06A01 Houses constructed	Number	348	696	1,044	1,740	2,436	3,132	3,828	4,524	5,220	6,960	8,700	10,439	
2	EWS/LIG Houses in Urban Areas														
	06B01 Houses constructed	Number	10	20	30	41	52	63	74	85	96	107	118	129	
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)														
	07A02 Habitations covered (Partially covered & Slipped back)	Number	1	2	3	5	7	9	12	15	19	23	27	34	
	07A04 Coverage of water quality affected habitations	Number	2	4	6	10	14	18	24	30	36	42	48	51	
4	Universalization of ICDS Scheme														
	12A01 ICDS Blocks Operational (Cumulative)	Number	59	59	59	59	59	59	59	59	59	59	59	59	
5	Functional Anganwadis														
	12B01 Anganwadis Functional (Cumulative)	Number	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	
6	No. of Urban poor families assisted under Seven Point Charter														
	14A01 Poor Families assisted	Number	16	32	48	64	80	96	112	128	144	160	176	193	
7	Afforestation (Public and Forest Lands)														
	15A01 Area Covered under Plantation	Hectares	162	324	486	648	810	972	1,135	1,298	1,461	1,624	1,787	1,950	
	15A02 Seedlings planted	Number	1,05,666	2,11,332	3,16,998	4,22,664	5,28,331	6,33,998	7,39,665	8,45,332	9,50,999	10,56,666	11,62,333	12,68,000	
8	Rural roads - PMGSY														
	17A01 Length of road constructed	Kilometer	12	25	38	44	50	57	69	82	95	126	158	190	
9	Railv Gandhi Grameen Vidvutikaran Yojana														
	18B01 Villages electrified	Number	3	5	7	7	8	9	10	11	13	14	16	17	

ODISHA

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
	06A01 Houses constructed	Number	4,269	8,538	12,807	21,344	29,881	38,418	46,955	55,492	64,029	85,372	1,06,715	1,28,057		
2	EWS/LIG Houses in Urban Areas															
	06B01 Houses constructed	Number	130	260	390	520	650	780	910	1,040	1,170	1,300	1,431	1,562		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
	07A02 Habitations covered (Partially covered & Slipped back)	Number	326	652	1,087	1,739	2,391	3,261	4,239	5,217	6,522	7,827	9,132	10,873		
	07A04 Coverage of water quality affected habitations	Number	79	158	263	421	579	789	1,026	1,263	1,578	1,893	2,208	2,627		
4	SC families assisted under SCA to SCSP & NSFDC															
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	2,765	5,530	8,295	11,751	15,207	18,663	22,119	25,575	29,031	33,178	37,325	41,473		
5	SC students assisted under post matric scholarship															
	10A02 SC students assisted under post matric scholarship	Number	7,443	14,886	22,329	31,633	40,937	50,241	59,545	68,849	78,153	89,316	1,00,479	1,11,642		
6	Universalization of ICDS Scheme															
	12A01 ICDS Blocks Operational (Cumulative)	Number	338	338	338	338	338	338	338	338	338	338	338	338	338	338
7	Functional Anganwadis															
	12B01 Anganwadis Functional (Cumulative)	Number	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830
8	No. of Urban poor families assisted under Seven Point Charter															
	14A01 Poor Families assisted	Number	195	390	585	780	975	1,170	1,365	1,560	1,755	1,950	2,146	2,342		
9	Afforestation (Public and Forest Lands)															
	15A01 Area Covered under Plantation	Hectares	8,333	16,666	24,999	33,332	41,665	49,998	58,331	66,664	74,998	83,332	91,666	1,00,000		
	15A02 Seedlings planted	Number	54,16,666	1,08,33,332	1,62,49,998	2,16,66,665	2,70,83,332	3,24,99,999	3,79,16,666	4,33,33,332	4,87,49,999	5,41,66,666	5,95,83,333	6,50,00,000		
10	Rural roads - PMGSY															
	17A01 Length of road constructed	Kilometer	230	461	692	808	923	1,038	1,268	1,499	1,730	2,306	2,883	3,460		
11	Railv Gandhi Gramen Vidvutikaran Yojana															
	18B01 Villages electrified	Number	10	19	35	43	51	62	83	107	136	150	177	204		

PUDUCHERRY

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
	06A01 Houses constructed	Number	36	72	108	179	250	321	392	463	534	711	888	1,065		
2	EWS/LIG Houses in Urban Areas															
	06B01 Houses constructed	Number	23	46	69	92	115	138	161	185	209	233	257	281		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
	07A02 Habitations covered (Partially covered & Slipped back)	Number	-	-	1	2	3	4	6	8	10	12	14	17		
	07A04 Coverage of water quality affected habitations	Number	-	-	-	-	-	-	1	2	3	4	5	6		
4	SC families assisted under SCA to SCSP & NSFDC															
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	41	82	123	174	225	276	327	378	428	488	548	608		
5	SC students assisted under post matric scholarship															
	10A03 SC students assisted under post matric scholarship	Number	638	1,276	1,914	2,711	3,508	4,305	5,102	5,899	6,696	7,653	8,610	9,568		
6	Universalization of ICDS Scheme															
	12A01 ICDS Blocks Operational (Cumulative)	Number	5	5	5	5	5	5	5	5	5	5	5	5		
7	Functional Anganwadis															
	12B01 Anganwadis Functional (Cumulative)	Number	788	788	788	788	788	788	788	788	788	788	788	788		
8	No. of Urban poor families assisted under Seven Point Charter															
	14A01 Poor Families assisted	Number	35	70	105	140	175	210	245	280	315	350	386	422		
9	Afforestation (Public and Forest Lands)															
	15A01 Area Covered under Plantation	Hectares	3	7	10	13	16	19	22	26	29	33	36	40		
	15A02 Seedlings planted	Number	2,166	4,332	6,498	8,664	10,831	12,998	15,165	17,332	19,499	21,666	23,833	26,000		

PUNJAB

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	<u>Rural Housing - Indira Awaas Yoiana</u>															
	06A01 Houses constructed	Number	651	1,302	1,953	3,255	4,557	5,859	7,161	8,463	9,765	13,020	16,275	19,531		
2	<u>EWS/LIG Houses in Urban Areas</u>															
	06B01 Houses constructed	Number	162	324	486	648	810	972	1,134	1,296	1,458	1,621	1,784	1,947		
3	<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
	07A02 Habitations covered (Partially covered & Slipped back)	Number	46	92	153	245	337	459	597	735	918	1,101	1,284	1,529		
	07A04 Coverage of water quality affected habitations	Number	12	24	40	64	88	120	156	192	240	288	336	410		
4	<u>SC families assisted under SCA to SCSP & NSFDC</u>															
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	2,056	4,112	6,168	8,738	11,308	13,878	16,448	19,018	21,588	24,672	27,755	30,838		
5	<u>SC students assisted under post matric scholarship</u>															
	10A02 SC students assisted under post matric scholarship	Number	6,462	12,924	19,386	27,464	35,542	43,620	51,698	59,776	67,854	77,548	87,242	96,936		
6	<u>Universalization of ICDS Scheme</u>															
	12A01 ICDS Blocks Operational (Cumulative)	Number	154	154	154	154	154	154	154	154	154	154	154	154		
7	<u>Functional Anganwadis</u>															
	12B01 Anganwadis Functional (Cumulative)	Number	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656		
8	<u>No. of Urban poor families assisted under Seven Point Charter</u>															
	14A01 Poor Families assisted	Number	243	486	729	972	1,215	1,458	1,701	1,944	2,188	2,432	2,676	2,920		
9	<u>Afforestation (Public and Forest Lands)</u>															
	15A01 Area Covered under Plantation	Hectares	808	1,616	2,424	3,232	4,040	4,848	5,656	6,464	7,273	8,082	8,891	9,700		
	15A02 Seedlings planted	Number	5,25,416	10,50,832	15,76,248	21,01,664	26,27,081	31,52,498	36,77,915	42,03,332	47,28,749	52,54,166	57,79,583	63,05,000		
10	<u>Rural roads - PMGSY</u>															
	17A01 Length of road constructed	Kilometer	23	46	68	80	91	102	125	148	170	227	284	340		

RAJASTHAN

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)												
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
1	Rural Housing - Indira Awaas Yojana														
	06A01 Houses constructed	Number	2,849	5,698	8,547	14,244	19,941	25,638	31,335	37,032	42,729	56,972	71,216	85,460	
2	EWS/LIG Houses in Urban Areas														
	06B01 Houses constructed	Number	539	1,078	1,618	2,158	2,698	3,238	3,778	4,318	4,858	5,398	5,938	6,478	
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)														
	07A03 Habitations covered (Partially covered & Slipped back)	Number	48	96	159	255	351	477	621	765	954	1,143	1,332	1,590	
	07A04 Coverage of water quality affected habitations	Number	42	84	140	224	308	420	546	672	840	1,008	1,176	1,400	
4	SC families assisted under SCA to SCSP & NSFDC														
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	3,110	6,220	9,330	13,217	17,104	20,991	24,878	28,765	32,652	37,317	41,983	46,649	
5	SC students assisted under post matric scholarship														
	10A03 SC students assisted under post matric scholarship	Number	19,833	39,666	59,499	84,290	1,09,081	1,33,872	1,58,663	1,83,454	2,08,245	2,37,993	2,67,741	2,97,488	
6	Universalization of ICDS Scheme														
	12A01 ICDS Blocks Operational (Cumulative)	Number	304	304	304	304	304	304	304	304	304	304	304	304	
7	Functional Anganwadis														
	12B01 Anganwadis Functional (Cumulative)	Number	61,108	61,108	61,108	61,108	61,108	61,108	61,108	61,108	61,108	61,108	61,108	61,108	
8	No. of Urban poor families assisted under Seven Point Charter														
	14A01 Poor Families assisted	Number	810	1,620	2,430	3,240	4,050	4,860	5,670	6,480	7,290	8,099	8,908	9,717	
9	Afforestation (Public and Forest Lands)														
	15A01 Area Covered under Plantation	Hectares	4,750	9,500	14,250	19,000	23,750	28,500	33,250	38,000	42,750	47,500	52,250	57,000	
	15A02 Seedlings planted	Number	30,83,333	61,66,666	92,49,999	1,23,33,332	1,54,16,665	1,84,99,998	2,15,83,331	2,46,66,664	2,77,49,998	3,08,33,332	3,39,16,666	3,70,00,000	
10	Rural roads - PMGSY														
	17A01 Length of road constructed	Kilometer	106	211	316	369	421	474	580	685	790	1,054	1,317	1,580	
11	Rajiv Gandhi Grameen Vidvutikaran Yojana														
	18B01 Villages electrified	Number	4	8	18	22	28	35	44	54	67	76	89	99	
12	Energising pump sets														
	18D01 Pumps sets energized	Number	2,500	5,000	7,500	10,000	12,500	15,000	17,500	20,000	22,500	25,000	27,500	30,000	

SIKKIM

Sl. No.	Item Code Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
1	Rural Housing - Indira Awaas Yojana													
	06A01 Houses constructed	Number	48	96	144	240	336	432	528	624	720	959	1,198	1,436
2	EWS/LIG Houses in Urban Areas													
	06B01 Houses constructed	Number	4	8	12	16	20	24	28	32	36	40	44	49
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)													
	07A02 Habitations covered (Partially covered & Slipped back)	Number	6	12	20	32	44	60	78	96	120	144	168	200
4	SC families assisted under SCA to SCSP & NSFDC													
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	23	46	69	98	127	156	185	214	243	279	315	352
5	SC students assisted under post matric scholarship													
	10A02 SC students assisted under post matric scholarship	Number	29	58	87	124	161	198	235	272	309	353	395	439
6	Universalization of ICDS Scheme													
	12A01 ICDS Blocks Operational (Cumulative)	Number	13	13	13	13	13	13	13	13	13	13	13	13
7	Functional Anganwadis													
	12B01 Anganwadis Functional (Cumulative)	Number	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233
8	No. of Urban poor families assisted under Seven Point Charter													
	14A01 Poor Families assisted	Number	6	12	18	24	30	36	42	48	54	60	67	74
9	Afforestation (Public and Forest Lands)													
	15A01 Area Covered under Plantation	Hectares	513	1,026	1,539	2,052	2,565	3,078	3,591	4,104	4,618	5,132	5,646	6,160
	15A02 Seedlings planted	Number	3,33,666	6,67,332	10,00,998	13,34,664	16,68,331	20,01,998	23,35,665	26,69,332	30,02,999	33,36,666	36,70,333	40,04,000
10	Rural roads - PMGSY													
	17A01 Length of road constructed	Kilometer	12	24	35	41	47	53	65	77	88	117	146	175

TAMIL NADU

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
	06A01 Houses constructed	Number	2,948	5,896	8,844	14,740	20,636	26,532	32,428	38,324	44,220	58,959	73,698	88,436		
2	EWS/LIG Houses in Urban Areas															
	06B01 Houses constructed	Number	753	1,506	2,259	3,012	3,765	4,518	5,271	6,024	6,777	7,530	8,283	9,036		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
	07A02 Habitations covered (Partially covered & Slipped back)	Number	164	328	545	873	1,201	1,635	2,127	2,619	3,270	3,921	4,572	5,460		
	07A04 Coverage of water quality affected habitations	Number	16	32	54	86	118	162	210	258	324	390	456	540		
4	SC families assisted under SCA to SCSP & NSFDC															
	10A02 SC Families assisted under SCA to SCSP & NSFDC	Number	3,838	7,676	11,514	16,312	21,110	25,908	30,706	35,504	40,302	46,059	51,816	57,573		
5	SC students assisted under post matric scholarship															
	10A02 SC students assisted under post matric scholarship	Number	56,022	1,12,044	1,68,066	2,38,093	3,08,120	3,78,147	4,48,174	5,18,201	5,88,228	6,72,260	7,56,292	8,40,325		
6	Universalization of ICDS Scheme															
	12A01 ICDS Blocks Operational (Cumulative)	Number	434	434	434	434	434	434	434	434	434	434	434	434		
7	Functional Anganwadis															
	12B01 Anganwadis Functional (Cumulative)	Number	54,880	54,880	54,880	54,880	54,880	54,880	54,880	54,880	54,880	54,880	54,880	54,880		
8	No. of Urban poor families assisted under Seven Point Charter															
	14A01 Poor Families assisted	Number	1,129	2,258	3,387	4,516	5,645	6,775	7,905	9,035	10,165	11,295	12,425	13,555		
9	Afforestation (Public and Forest Lands)															
	15A01 Area Covered under Plantation	Hectares	4,897	9,794	14,691	19,588	24,485	29,382	34,280	39,178	44,076	48,974	53,872	58,770		
	15A02 Seedlings planted	Number	31,83,416	63,66,832	95,50,248	1,27,33,664	1,59,17,081	1,91,00,498	2,22,83,915	2,54,67,332	2,86,50,749	3,18,34,166	3,50,17,583	3,82,01,000		
10	Rural roads - PMGSY															
	17A01 Length of road constructed	Kilometer	46	92	137	160	183	205	251	297	342	457	571	685		
11	Energising pump sets															
	18D01 Pumps sets energized	Number	1,250	2,500	3,750	5,000	5,000	5,000	6,666	8,333	10,000	11,666	13,333	15,000		

TRIPURA

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
	06A01 Houses constructed	Number	446	892	1,338	2,229	3,120	4,011	4,902	5,793	6,684	8,912	11,140	13,368		
2	EWS/LIG Houses in Urban Areas															
	06B01 Houses constructed	Number	2	5	8	11	14	17	20	23	26	29	32	35		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
	07A02 Habitations covered (Partially covered & Slipped back)	Number	1	2	3	5	7	9	12	15	18	21	24	28		
	07A04 Coverage of water quality affected habitations	Number	35	70	116	186	256	348	453	558	696	834	972	1,150		
4	SC families assisted under SCA to SCSP & NSFDC															
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	425	850	1,275	1,806	2,337	2,868	3,399	3,930	4,461	5,098	5,734	6,370		
5	SC students assisted under post matric scholarship															
	10A02 SC students assisted under post matric scholarship	Number	2,230	4,460	6,690	9,478	12,266	15,054	17,842	20,630	23,418	26,763	30,108	33,454		
6	Universalization of ICDS Scheme															
	12A01 ICDS Blocks Operational (Cumulative)	Number	56	56	56	56	56	56	56	56	56	56	56	56	56	56
7	Functional Anganwadis															
	12B01 Anganwadis Functional (Cumulative)	Number	9,908	9,908	9,908	9,908	9,908	9,908	9,908	9,908	9,908	9,908	9,908	9,908	9,908	9,908
8	No. of Urban poor families assisted under Seven Point Charter															
	14A01 Poor Families assisted	Number	4	8	12	16	20	24	28	33	38	43	48	52		
9	Afforestation (Public and Forest Lands)															
	15A01 Area Covered under Plantation	Hectares	1,704	3,408	5,112	6,816	8,520	10,224	11,928	13,632	15,336	17,040	18,745	20,450		
	15A02 Seedlings planted	Number	11,07,750	22,15,500	33,23,250	44,31,000	55,38,750	66,46,500	77,54,250	88,62,000	99,69,750	1,10,77,500	1,21,85,250	1,32,93,000		
10	Rural roads - PMGSY															
	17A01 Length of road constructed	Kilometer	11	22	34	40	46	51	62	74	85	114	142	170		
11	Railv Gandhi Grameen Vidvutikaran Yojana															
	18B01 Villages electrified	Number	1	1	1	1	1	1	1	1	1	1	1	1	1	1

UTTARAKHAND

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2013-2014)												
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
1	Rural Housing - Indira Awaas Yojana															
	06A01	Houses constructed	Number	467	934	1,401	2,335	3,269	4,203	5,137	6,071	7,005	9,340	11,676	14,012	
2	EWS/LIG Houses in Urban Areas															
	06B01	Houses constructed	Number	57	114	171	228	286	344	402	460	518	576	634	692	
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
	07A03	Habitations covered (Partially covered & Slipped back)	Number	32	64	107	171	235	321	417	513	642	771	900	1,073	
	07A04	Coverage of water quality affected habitations	Number	-	-	1	2	3	4	5	6	7	8	9	10	
4	SC families assisted under SCA to SCSP & NSFDC															
	10A02	SC Families assisted under SCA to SCSP & NSFDC	Number	556	1,112	1,668	2,364	3,060	3,756	4,452	5,148	5,844	6,679	7,513	8,347	
5	SC students assisted under post matric scholarship															
	10A03	SC students assisted under post matric scholarship	Number	4,754	9,508	14,262	20,205	26,148	32,091	38,034	43,977	49,920	57,050	64,181	71,312	
6	Universalization of ICDS Scheme															
	12A01	ICDS Blocks Operational (Cumulative)	Number	105	105	105	105	105	105	105	105	105	105	105	105	
7	Functional Anganwadis															
	12B01	Anganwadis Functional (Cumulative)	Number	20,487	20,487	20,487	20,487	20,487	20,487	20,487	20,487	20,487	20,487	20,487	20,487	
8	No. of Urban poor families assisted under Seven Point Charter															
	14A01	Poor Families assisted	Number	86	172	258	344	430	516	603	690	777	864	951	1,038	
9	Afforestation (Public and Forest Lands)															
	15A01	Area Covered under Plantation	Hectares	1,660	3,320	4,980	6,640	8,300	9,960	11,620	13,280	14,940	16,600	18,260	19,920	
	15A02	Seedlings planted	Number	10,79,000	21,58,000	32,37,000	43,16,000	53,95,000	64,74,000	75,53,000	86,32,000	97,11,000	1,07,90,000	1,18,69,000	1,29,48,000	
10	Rural roads - PMGSY															
	17A01	Length of road constructed	Kilometer	33	66	100	117	134	150	183	216	250	334	417	500	

UTTAR PRADESH

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
06A01	Houses constructed	Number	9,907	19,814	29,721	49,536	69,351	89,166	1,08,981	1,28,796	1,48,611	1,98,148	2,47,685	2,97,223		
2	EWS/LIG Houses in Urban Areas															
06B01	Houses constructed	Number	814	1,628	2,443	3,258	4,073	4,888	5,703	6,518	7,333	8,148	8,963	9,778		
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)															
07A02	Habitations covered (Partially covered & Slipped back)	Number	720	1,440	2,400	3,840	5,280	7,200	9,360	11,520	14,400	17,280	20,160	24,000		
07A04	Coverage of water quality affected habitations	Number	30	60	100	160	220	300	390	480	600	720	840	1,000		
4	SC families assisted under SCA to SCSP & NSFDC															
10A02	SC families assisted under SCA to SCSP & NSFDC	Number	11,301	22,602	33,903	48,030	62,157	76,284	90,411	1,04,538	1,18,665	1,35,617	1,52,568	1,69,519		
5	SC students assisted under post matric scholarship															
10A02	SC students assisted under post matric scholarship	Number	58,805	1,17,610	1,76,415	2,49,921	3,23,427	3,96,933	4,70,439	5,43,945	6,17,451	7,05,658	7,93,864	8,82,070		
6	Universalization of ICDS Scheme															
12A01	ICDS Blocks Operational (Cumulative)	Number	897	897	897	897	897	897	897	897	897	897	897	897	897	897
7	Functional Anganwadis															
12B01	Anganwadis Functional (Cumulative)	Number	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899
8	No. of Urban poor families assisted under Seven Point Charter															
14A01	Poor Families assisted	Number	1,222	2,444	3,666	4,888	6,110	7,332	8,554	9,776	10,998	12,221	13,444	14,667		
9	Afforestation (Public and Forest Lands)															
15A01	Area Covered under Plantation	Hectares	6,352	12,704	19,056	25,408	31,760	38,112	44,465	50,818	57,171	63,524	69,877	76,230		
15A02	Seedlings planted	Number	41,29,166	82,58,332	1,23,87,498	1,65,16,664	2,06,45,831	2,47,74,998	2,89,04,165	3,30,33,332	3,71,62,499	4,12,91,666	4,54,20,833	4,95,50,000		
10	Rural roads - PMGSY															
17A01	Length of road constructed	Kilometer	155	310	464	542	619	696	851	1,006	1,160	1,547	1,934	2,320		

WEST BENGAL

Sl. No.	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
1	Rural Housing - Indira Awaas Yojana													
	06A01 Houses constructed	Number	6,186	12,372	18,558	30,931	43,304	55,677	68,050	80,423	92,796	1,23,728	1,54,661	1,85,594
2	EWS/LIG Houses in Urban Areas													
	06B01 Houses constructed	Number	783	1,566	2,349	3,133	3,917	4,701	5,485	6,269	7,053	7,837	8,621	9,405
3	Rural Areas: National Rural Drinking Water Programme (NRDWP)													
	07A02 Habitations covered (Partially covered & Slipped back)	Number	83	166	276	442	608	828	1,077	1,326	1,656	1,986	2,316	2,755
	07A04 Coverage of water quality affected habitations	Number	55	110	184	294	404	552	717	882	1,104	1,326	1,548	1,845
4	SC families assisted under SCA to SCSP & NSFDC													
	10A02 SC families assisted under SCA to SCSP & NSFDC	Number	5,482	10,964	16,446	23,298	30,150	37,002	43,854	50,706	57,558	65,780	74,002	82,224
5	SC students assisted under post matric scholarship													
	10A03 SC students assisted under post matric scholarship	Number	40,016	80,032	1,20,048	1,70,069	2,20,090	2,70,111	3,20,132	3,70,153	4,20,174	4,80,199	5,40,223	6,00,247
6	Universalization of ICDS Scheme													
	12A01 ICDS Blocks Operational (Cumulative)	Number	575	575	575	575	575	575	575	575	575	575	575	575
7	Functional Anganwadis													
	12B01 Anganwadis Functional (Cumulative)	Number	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702
8	No. of Urban poor families assisted under Seven Point Charter													
	14A01 Poor Families assisted	Number	1,175	2,350	3,525	4,700	5,875	7,051	8,227	9,403	10,579	11,755	12,931	14,107
9	Afforestation (Public and Forest Lands)													
	15A01 Area Covered under Plantation	Hectares	661	1,322	1,983	2,644	3,306	3,968	4,630	5,292	5,954	6,616	7,278	7,940
	15A02 Seedlings planted	Number	4,30,083	8,60,166	12,90,249	17,20,332	21,50,415	25,80,498	30,10,581	34,40,664	38,70,748	43,00,832	47,30,916	51,61,000
10	Rural roads - PMGSY													
	17A01 Length of road constructed	Kilometer	134	268	402	469	536	603	737	871	1,005	1,340	1,675	2,010
11	Rajiv Gandhi Grameen Vidvutikaran Yojana													
	18B01 Villages electrified	Number	1	2	3	4	4	4	4	4	4	4	4	4

ANDAMAN AND NICOBAR ISLANDS

Sl. No.	Item Code Description	Unit	Month-wise Target (2013-2014)													
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
1	Rural Housing - Indira Awaas Yojana															
	06A01 Houses constructed	Number	69	138	207	346	485	624	763	902	1,041	1,388	1,735	2,081		
2	Universalization of ICDS Scheme															
	12A01 ICDS Blocks Operational	Number	5	5	5	5	5	5	5	5	5	5	5	5		
3	Functional Anganwadis															
	12B01 Anganwadis Functional (Cumulative)	Number	710	710	710	710	710	710	710	710	710	710	710	710		
4	Afforestation (Public and Forest Lands)															
	15A01 Area Covered under Plantation	Hectares	101	202	303	404	506	608	710	812	914	1,016	1,118	1,220		
	15A02 Seedlings planted	Number	66,083	1,32,166	1,98,249	2,64,332	3,30,415	3,96,498	4,62,581	5,28,664	5,94,748	6,60,832	7,26,916	7,93,000		

CHANDIGARH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2013-2014)												
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
1		<u>EWS/LIG Houses in Urban Areas</u>														
	06B01	Houses constructed	Number	198	396	594	792	990	1,188	1,386	1,584	1,781	1,978	2,175	2,372	
2		<u>SC families assisted under SCA to SCSP & NSFDC</u>														
	10A01	SC families assisted under SCA to SCSP & NSFDC	Number	60	120	180	255	330	405	480	555	630	721	813	905	
3		<u>Universalization of ICDS Scheme</u>														
	12A01	ICDS Blocks Operational (Cumulative)	Number	3	3	3	3	3	3	3	3	3	3	3	3	
4		<u>Functional Anganwadis</u>														
	12B01	Anganwadis Functional (Cumulative)	Number	500	500	500	500	500	500	500	500	500	500	500	500	
5		<u>No. of Urban poor families assisted under Seven Point Charter</u>														
	14A01	Poor Families assisted	Number	296	592	888	1,184	1,480	1,776	2,073	2,370	2,667	2,964	3,261	3,558	
6		<u>Afforestation (Public and Forest Lands)</u>														
	15A01	Area Covered under Plantation	Hectares	8	16	25	33	41	50	58	66	75	83	91	100	
	15A02	Seedlings planted	Number	5,416	10,832	16,249	21,666	27,082	32,499	37,915	43,332	48,749	54,166	59,583	65,000	

DADRA AND NAGAR HAVELI

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2013-2014)												
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
1		Rural Housing - Indira Awaas Yoiana														
	06A01	Houses constructed	Number	14	28	42	70	98	126	154	182	210	280	350	419	
2		Universalization of ICDS Scheme														
	12A01	ICDS Blocks Operational (Cumulative)	Number	2	2	2	2	2	2	2	2	2	2	2	2	
3		Functional Anganwadis														
	12B01	Anganwadis Functional (Cumulative)	Number	267	267	267	267	267	267	267	267	267	267	267	267	
4		Afforestation (Public and Forest Lands)														
	15A01	Area Covered under Plantation	Hectares	18	36	54	72	90	108	126	144	163	182	201	220	
	15A02	Seedlings planted	Number	11,916	23,832	35,748	47,664	59,581	71,498	83,415	95,332	1,07,249	1,19,166	1,31,083	1,43,000	

DAMAN AND DIU

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2013-2014)												
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
1	<u>Rural Housing - Indira Awaas Yojana</u>															
	06A01	Houses constructed	Number	5	10	15	26	37	48	59	70	81	108	135	162	
2	<u>EWS/LIG Houses in Urban Areas</u>															
	06B01	Houses constructed	Number	-	-	-	-	-	-	1	1	2	2	2	2	
3	<u>Universalization of ICDS Scheme</u>															
	12A01	ICDS Blocks Operational (Cumulative)	Number	2	2	2	2	2	2	2	2	2	2	2	2	
4	<u>Functional Anganwadis</u>															
	12B01	Anganwadis Functional (Cumulative)	Number	104	104	104	104	104	104	104	104	104	104	104	104	
5	<u>No. of Urban poor families assisted under Seven Point Charter</u>															
	14A01	Poor Families assisted	Number	-	-	-	-	-	-	1	1	2	2	3	3	
6	<u>Afforestation (Public and Forest Lands)</u>															
	15A01	Area Covered under Plantation	Hectares	1	1	2	3	3	4	5	6	7	8	9	10	
	15A02	Seedlings planted	Number	583	1,166	1,749	2,332	2,915	3,498	4,081	4,664	5,248	5,832	6,416	7,000	

LAKSHADWEEP

Sl. No.	Item Code Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
1	Rural Housing - Indira Awaas Yojana													
	06A01 Houses constructed	Number	6	12	18	31	44	57	70	83	96	127	158	188
2	Universalization of ICDS Scheme													
	12A01 ICDS Blocks Operational (Cumulative)	Number	9	9	9	9	9	9	9	9	9	9	9	9
3	Functional Anganwadis													
	12B01 Anganwadis Functional (Cumulative)	Number	107	107	107	107	107	107	107	107	107	107	107	107
4	Afforestation (Public and Forest Lands)													
	15A01 Area Covered under Plantation	Hectares	1	3	4	6	7	9	10	12	14	16	18	20
	15A02 Seedlings planted	Number	1,083	2,166	3,250	4,333	5,416	6,500	7,583	8,666	9,750	10,833	11,916	13,000