

ANDHRA PRADESH

Item Item Code Description	Unit	Month-wise Target (2013-2014)											
		April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>													
06A0 Houses constructed	Number	6,910	13,820	20,730	34,551	48,372	62,193	76,014	89,835	1,03,657	1,38,209	1,72,761	2,07,313
<u>Universalization of ICDS Scheme</u>													
12A0 ICDS Blocks Operational (Cumulative)	Number	395	395	395	395	395	395	395	395	395	395	395	395
<u>Functional Anganwadis</u>													
12B0 Anganwadis Functional (Cumulative)	Number	90,349	90,349	90,349	90,349	90,349	90,349	90,349	90,349	90,349	90,349	90,349	90,349
<u>Afforestation (Public and Forest Lands)</u>													
15A0 Area Covered under	Hectares	32,313	64,626	96,939	1,29,252	1,61,565	1,93,878	2,26,191	2,58,504	2,90,818	3,23,132	3,55,446	3,87,760
15A0: Seedlings planted	Number	2,10,03,666	4,20,07,333	6,30,11,000	8,40,14,667	10,50,18,334	12,60,22,001	14,70,25,668	16,80,29,335	18,90,33,002	21,00,36,668	23,10,40,334	25,20,44,000
<u>Rural Roads - PMGSY</u>													
17A0 Length of Road Constructed	Kilometer	32	63	95	111	127	143	175	206	238	317	396	475

ARUNACHAL PRADESH

Item Item	Unit	Month-wise Target (2013-2014)											
		April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana													
06A0 Houses constructed	Number	229	458	687	1,145	1,603	2,061	2,519	2,977	3,435	4,580	5,725	6,870
Universalization of ICDS Scheme													
12A0 ICDS Blocks Operational (Cumulative)	Number	95	95	95	95	95	95	95	95	95	95	95	95
Functional Anganwadis													
12B0 Anganwadis Functional (Cumulative)	Number	6,107	6,107	6,107	6,107	6,107	6,107	6,107	6,107	6,107	6,107	6,107	6,107
Afforestation (Public and Forest Lands)													
15A0 Area Covered under Plantation	Hectares	480	960	1,440	1,920	2,400	2,880	3,360	3,840	4,320	4,800	5,280	5,760
15A0: Seedlings planted	Number	3,12,000	6,24,000	9,36,000	12,48,000	15,60,000	18,72,000	21,84,000	24,96,000	28,08,000	31,20,000	34,32,000	37,44,000
Rural Roads - PMGSY													
17A0 Length of Road Constructed	Kilometer	22	45	68	79	90	102	124	147	170	226	283	340
Rajiv Gandhi Grameen Vidyutikaran Yojana													
18B0 Villages electrified	Number	10	30	75	94	117	150	186	229	285	321	364	406

ASSAM

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	4,623	9,246	13,869	23,115	32,361	41,607	50,853	60,100	69,347	92,463	1,15,579	1,38,695
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	231	231	231	231	231	231	231	231	231	231	231	231
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153	62,153
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	98	196	294	392	490	588	686	784	883	982	1,081	1,180
15A0	Seedlings planted	Number	63,916	1,27,832	1,91,748	2,55,664	3,19,581	3,83,498	4,47,415	5,11,332	5,75,249	6,39,166	7,03,083	7,67,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	43	87	131	153	175	196	239	283	326	434	542	650
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>														
18B0	Villages electrified	Number	8	20	41	52	66	87	105	127	157	175	197	219

BIHAR

Item Item Code Description	Unit	Month-wise Target (2013-2014)											
		April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana													
06A0 Houses constructed	Number	20,185	40,370	60,555	1,00,925	1,41,295	1,81,665	2,22,035	2,62,405	3,02,775	4,03,700	5,04,625	6,05,550
Universalization of ICDS Scheme													
12A0 ICDS Blocks Operational (Cumulative)	Number	544	544	544	544	544	544	544	544	544	544	544	544
Functional Anganwadis													
12B0 Anganwadis Functional (Cumulative)	Number	91,793	91,793	91,793	91,793	91,793	91,793	91,793	91,793	91,793	91,793	91,793	91,793
Afforestation (Public and Forest Lands)													
15A0 Area Covered under Plantation	Hectares	1,822	3,644	5,466	7,288	9,110	10,932	12,754	14,576	16,397	18,218	20,039	21,860
15A0: Seedlings planted	Number	11,84,083	23,68,166	35,52,249	47,36,332	59,20,415	71,04,498	82,88,581	94,72,664	1,06,56,748	1,18,40,832	1,30,24,916	1,42,09,000
Rural Roads - PMGSY													
17A0 Length of Road Constructed	Kilometer	320	640	960	1,280	1,600	1,920	2,240	2,560	2,880	3,200	3,520	3,840
Rajiv Gandhi Grameen Vidyutikaran Yojana													
18B0 Villages electrified	Number	15	58	148	188	240	303	378	467	574	663	746	826

CHHATISGARH

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	1,600	3,200	4,800	8,000	11,200	14,400	17,600	20,800	24,000	32,001	40,002	48,004
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	220	220	220	220	220	220	220	220	220	220	220	220
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	55,372	55,372	55,372	55,372	55,372	55,372	55,372	55,372	55,372	55,372	55,372	55,372
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	5,352	10,704	16,056	21,408	26,760	32,112	37,464	42,816	48,167	53,518	58,869	64,220
15A0	Seedlings planted	Number	34,78,583	69,57,166	1,04,35,749	1,39,14,332	1,73,92,915	2,08,71,498	2,43,50,081	2,78,28,664	3,13,07,248	3,47,85,832	3,82,64,416	4,17,43,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	126	253	380	443	506	570	696	823	950	1,267	1,584	1,900
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>														
18B0	Villages electrified	Number	10	15	71	95	126	166	214	270	356	406	461	525

DELHI

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Universalization of ICDS Scheme														
12A0	ICDS Blocks Operational (Cumulative)	Number	95	95	95	95	95	95	95	95	95	95	95	95
Functional Anganwadis														
12B0	Anganwadis Functional (Cumulative)	Number	10,984	10,984	10,984	10,984	10,984	10,984	10,984	10,984	10,984	10,984	10,984	10,984
Afforestation (Public and Forest Lands)														
15A0	Area Covered under Plantation	Hectares	101	202	303	404	506	608	710	812	914	1,016	1,118	1,220
15A0	Seedlings planted	Number	66,083	1,32,166	1,98,249	2,64,332	3,30,415	3,96,498	4,62,581	5,28,664	5,94,748	6,60,832	7,26,916	7,93,000

GOA

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	46	92	138	231	324	417	510	603	696	928	1,160	1,393
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	11	11	11	11	11	11	11	11	11	11	11	11
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	39	78	117	156	195	234	273	312	351	390	430	470
15A0:	Seedlings planted	Number	25,500	51,000	76,500	1,02,000	1,27,500	1,53,000	1,78,500	2,04,000	2,29,500	2,55,000	2,80,500	3,06,000

GUJARAT

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	3,596	7,192	10,788	17,980	25,172	32,364	39,556	46,748	53,940	71,920	89,900	1,07,880
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	336	336	336	336	336	336	336	336	336	336	336	336
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	50,990	50,990	50,990	50,990	50,990	50,990	50,990	50,990	50,990	50,990	50,990	50,990
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	10,376	20,752	31,128	41,504	51,881	62,258	72,635	83,012	93,389	1,03,766	1,14,143	1,24,520
15A0	Seedlings planted	Number	67,44,833	1,34,89,666	2,02,34,499	2,69,79,332	3,37,24,165	4,04,68,998	4,72,13,831	5,39,58,664	6,07,03,498	6,74,48,332	7,41,93,166	8,09,38,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	14	27	40	46	53	60	74	87	100	134	167	200
<u>Energising pump sets</u>														
18D0	Pumps sets energized	Number	3,687	7,374	11,061	14,748	18,435	22,122	25,810	29,498	33,186	36,874	40,562	44,250

HARYANA

Item Item	Unit	Month-wise Target (2013-2014)											
		April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana													
06A0 Houses constructed	Number	601	1,202	1,803	3,005	4,207	5,409	6,611	7,813	9,015	12,020	15,025	18,029
Universalization of ICDS Scheme													
12A0 ICDS Blocks Operational (Cumulative)	Number	148	148	148	148	148	148	148	148	148	148	148	148
Functional Anganwadis													
12B0 Anganwadis Functional (Cumulative)	Number	25,727	25,727	25,727	25,727	25,727	25,727	25,727	25,727	25,727	25,727	25,727	25,727
Afforestation (Public and Forest Lands)													
15A0 Area Covered under Plantation	Hectares	5,407	10,814	16,221	21,628	27,035	32,443	37,851	43,258	48,666	54,074	59,482	64,890
15A0: Seedlings planted	Number	35,14,916	70,29,832	1,05,44,749	1,40,59,666	1,75,74,583	2,10,89,499	2,46,04,415	2,81,19,332	3,16,34,249	3,51,49,166	3,86,64,083	4,21,79,000
Rural Roads - PMGSY													
17A0 Length of Road Constructed	Kilometer	2	4	6	7	8	9	11	13	15	20	25	30

HIMACHAL PRADESH

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	235	470	705	1,176	1,647	2,118	2,589	3,060	3,531	4,708	5,886	7,064
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	78	78	78	78	78	78	78	78	78	78	78	78
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	18,890	18,890	18,890	18,890	18,890	18,890	18,890	18,890	18,890	18,890	18,890	18,890
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	2,121	4,242	6,363	8,484	10,606	12,728	14,850	16,972	19,094	21,216	23,338	25,460
15A0	Seedlings planted	Number	13,79,083	27,58,166	41,37,249	55,16,332	68,95,415	82,74,498	96,53,581	1,10,32,664	1,24,11,748	1,37,90,832	1,51,69,916	1,65,49,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	37	73	110	128	146	165	202	238	274	366	458	550
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>														
18B0	Villages electrified	Number	2	4	6	8	10	11	12	12	12	12	12	12
<u>Energising pump sets</u>														
18D0	Pumps sets energized	Number	101	202	303	404	505	606	707	808	909	1,011	1,113	1,215

JAMMU AND KASHMIR

Item Item Code Description	Unit	Month-wise Target (2013-2014)											
		April	April-May	April-June	April-July	April- August	April- September	April- October	April- November	April- December	April- January	April- February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>													
06A0 Houses constructed	Number	1329	2658	3987	5316	6645	7974	9303	10633	11963	13293	14623	15952
<u>Universalization of ICDS Scheme</u>													
12A0 ICDS Blocks Operational (Cumulative)	Number	141	141	141	141	141	141	141	141	141	141	141	141
<u>Functional Anganwadis</u>													
12B0 Anganwadis Functional (Cumulative)	Number	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577	28,577
<u>Afforestation (Public and Forest Lands)</u>													
15A0 Area Covered under Plantation	Hectares	754	1,508	2,262	3,016	3,770	4,524	5,278	6,032	6,786	7,540	8,295	9,050
15A0 Seedlings planted	Number	4,90,250	9,80,500	14,70,750	19,61,000	24,51,250	29,41,500	34,31,750	39,22,000	44,12,250	49,02,500	53,92,750	58,83,000
<u>Rural Roads - PMGSY</u>													
17A0 Length of Road Constructed	Kilometer	86	172	257	300	343	385	471	557	642	856	1,070	1,285
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>													
18B0 Villages electrified	Number	13	23	30	37	45	52	58	61	61	61	61	61

JHARKHAND

Item	Item	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana														
06A0	Houses constructed	Number	2,238	4,476	6,714	11,191	15,668	20,145	24,622	29,099	33,576	44,768	55,960	67,153
Universalization of ICDS Scheme														
12A0	ICDS Blocks Operational (Cumulative)	Number	212	212	212	212	212	212	212	212	212	212	212	212
Functional Anganwadis														
12B0	Anganwadis Functional (Cumulative)	Number	38,432	38,432	38,432	38,432	38,432	38,432	38,432	38,432	38,432	38,432	38,432	38,432
Afforestation (Public and Forest Lands)														
15A0	Area Covered under Plantation	Hectares	1,850	3,700	5,550	7,400	9,250	11,100	12,950	14,800	16,650	18,500	20,350	22,200
15A0:	Seedlings planted	Number	12,02,500	24,05,000	36,07,500	48,10,000	60,12,500	72,15,000	84,17,500	96,20,000	1,08,22,500	1,20,25,000	1,32,27,500	1,44,30,000
Rural Roads - PMGSY														
17A0	Length of Road Constructed	Kilometer	125	250	376	439	502	564	689	814	940	1,254	1,567	1,880
Rajiv Gandhi Grameen Vidyutikaran Yojana														
18B0	Villages electrified	Number	8	23	63	72	93	117	151	194	238	272	317	362

KARNATAKA

Item	Item	Unit	Month-wise Target (2013-2014)												
			Code	Description	April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February
Rural Housing - Indira Awaas Yojana															
06A0	Houses constructed	Number		2,927	5,854	8,781	14,635	20,489	26,343	32,197	38,051	43,905	58,542	73,179	87,816
Universalization of ICDS Scheme															
12A0	ICDS Blocks Operational (Cumulative)	Number		204	204	204	204	204	204	204	204	204	204	204	204
Functional Anganwadis															
12B0	Anganwadis Functional (Cumulative)	Number		64,518	64,518	64,518	64,518	64,518	64,518	64,518	64,518	64,518	64,518	64,518	64,518
Afforestation (Public and Forest Lands)															
15A0	Area Covered under Plantation	Hectares		6,646	13,292	19,938	26,584	33,231	39,878	46,525	53,172	59,819	66,466	73,113	79,760
15A0:	Seedlings planted	Number		43,20,333	86,40,666	1,29,60,999	1,72,81,332	2,16,01,665	2,59,21,998	3,02,42,331	3,45,62,664	3,88,82,998	4,32,03,332	4,75,23,666	5,18,44,000
Rural Roads - PMGSY															
17A0	Length of Road Constructed	Kilometer		6	12	18	21	24	27	33	39	45	60	75	90

KERALA

Item	Item	Unit	Month-wise Target (2013-2014)											
			Code	Description	April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January
Rural Housing - Indira Awaas Yojana														
06A0	Houses constructed	Number												
			1,525	3,050	4,575	7,624	10,673	13,722	16,771	19,820	22,869	30,492	38,115	45,738
Universalization of ICDS Scheme														
12A0	ICDS Blocks Operational	Number												
	(Cumulative)		258	258	258	258	258	258	258	258	258	258	258	258
Functional Anganwadis														
12B0	Anganwadis Functional	Number												
	(Cumulative)		33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112	33,112
Afforestation (Public and Forest Lands)														
15A0	Area Covered under	Hectares												
	Plantation		627	1,254	1,881	2,508	3,135	3,762	4,390	5,018	5,646	6,274	6,902	7,530
15A0:	Seedlings planted	Number												
			4,07,916	8,15,832	12,23,748	16,31,664	20,39,581	24,47,498	28,55,415	32,63,332	36,71,249	40,79,166	44,87,083	48,95,000
Rural Roads - PMGSY														
17A0	Length of Road Constructed	Kilometer												
			16	32	48	56	64	72	88	104	120	160	200	240

MADHYA PRADESH

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana														
06A0	Houses constructed	Number	3,765	7,530	11,295	18,824	26,353	33,882	41,411	48,940	56,469	75,292	94,114	1,12,936
Universalization of ICDS Scheme														
12A0	ICDS Blocks Operational (Cumulative)	Number	453	453	453	453	453	453	453	453	453	453	453	453
Functional Anganwadis														
12B0	Anganwadis Functional (Cumulative)	Number	91,575	91,575	91,575	91,575	91,575	91,575	91,575	91,575	91,575	91,575	91,575	91,575
Afforestation (Public and Forest Lands)														
15A0	Area Covered under Plantation	Hectares	10,697	21,394	32,091	42,788	53,485	64,182	74,880	85,578	96,276	1,06,974	1,17,672	1,28,370
15A0:	Seedlings planted	Number	69,53,416	1,39,06,832	2,08,60,248	2,78,13,664	3,47,67,081	4,17,20,498	4,86,73,915	5,56,27,332	6,25,80,749	6,95,34,166	7,64,87,583	8,34,41,000
Rural Roads - PMGSY														
17A0	Length of Road Constructed	Kilometer	223	446	670	782	893	1,005	1,228	1,451	1,675	2,233	2,791	3,350
Rajiv Gandhi Grameen Vidyutikaran Yojana														
18B0	Villages electrified	Number	2	4	9	11	14	17	21	25	32	36	40	45

MAHARASHTRA

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana														
06A0	Houses constructed	Number	4,577	9,154	13,731	22,885	32,039	41,193	50,347	59,501	68,655	91,541	1,14,427	1,37,314
Universalization of ICDS Scheme														
12A0	ICDS Blocks Operational (Cumulative)	Number	553	553	553	553	553	553	553	553	553	553	553	553
Functional Anganwadis														
12B0	Anganwadis Functional (Cumulative)	Number	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933	1,07,933
Afforestation (Public and Forest Lands)														
15A0	Area Covered under Plantation	Hectares	13,148	26,296	39,444	52,592	65,740	78,888	92,036	1,05,184	1,18,333	1,31,482	1,44,631	1,57,780
15A0	Seedlings planted	Number	85,46,416	1,70,92,832	2,56,39,248	3,41,85,664	4,27,32,081	5,12,78,498	5,98,24,915	6,83,71,332	7,69,17,749	8,54,64,166	9,40,10,583	10,25,57,000
Rural Roads - PMGSY														
17A0	Length of Road Constructed	Kilometer	30	59	88	102	117	132	162	191	220	293	367	440

MANIPUR

Item Item Code Description	Unit	Month-wise Target (2013-2014)											
		April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana													
06A0 Houses constructed	Number	267	534	801	1,335	1,869	2,403	2,937	3,471	4,005	5,340	6,675	8,011
Universalization of ICDS Scheme													
12A0 ICDS Blocks Operational (Cumulative)	Number	42	42	42	42	42	42	42	42	42	42	42	42
Functional Anganwadis													
12B0 Anganwadis Functional (Cumulative)	Number	10,534	10,534	10,534	10,534	10,534	10,534	10,534	10,534	10,534	10,534	10,534	10,534
Afforestation (Public and Forest Lands)													
15A0 Area Covered under Plantation	Hectares	958	1,916	2,874	3,832	4,790	5,748	6,706	7,664	8,623	9,582	10,541	11,500
15A0: Seedlings planted	Number	6,22,916	12,45,832	18,68,748	24,91,664	31,14,581	37,37,498	43,60,415	49,83,332	56,06,249	62,29,166	68,52,083	74,75,000
Rural Roads - PMGSY													
17A0 Length of Road Constructed	Kilometer	11	21	32	37	42	48	59	69	80	106	133	160
Rajiv Gandhi Grameen Vidyutikaran Yojana													
18B0 Villages electrified	Number	3	15	43	55	70	90	116	144	184	208	236	264

MEGHALAYA

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	462	924	1,386	2,310	3,234	4,158	5,082	6,006	6,930	9,241	11,552	13,865
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	41	41	41	41	41	41	41	41	41	41	41	41
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	328	656	984	1,312	1,640	1,968	2,296	2,624	2,953	3,282	3,611	3,940
15A0:	Seedlings planted	Number	2,13,416	4,26,832	6,40,248	8,53,664	10,67,081	12,80,498	14,93,915	17,07,332	19,20,749	21,34,166	23,47,583	25,61,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	3	6	8	9	11	12	15	18	20	26	33	40
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>														
18B0	Villages electrified	Number	7	18	40	50	64	80	98	120	150	168	190	212

MIZORAM

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	122	244	366	610	854	1,098	1,342	1,586	1,830	2,440	3,050	3,661
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	27	27	27	27	27	27	27	27	27	27	27	27
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	451	902	1,353	1,804	2,256	2,708	3,160	3,612	4,064	4,516	4,968	5,420
15A0:	Seedlings planted	Number	2,93,583	5,87,166	8,80,749	11,74,332	14,67,915	17,61,498	20,55,081	23,48,664	26,42,248	29,35,832	32,29,416	35,23,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	3	7	10	12	14	15	18	22	25	33	41	50
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>														
18B0	Villages electrified	Number	3	5	10	11	13	16	19	24	30	33	38	43

NAGALAND

Item Item Code Description	Unit	Month-wise Target (2013-2014)											
		April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>													
06A0 Houses constructed	Number	348	696	1,044	1,740	2,436	3,132	3,828	4,524	5,220	6,960	8,700	10,439
<u>Universalization of ICDS Scheme</u>													
12A0 ICDS Blocks Operational (Cumulative)	Number	59	59	59	59	59	59	59	59	59	59	59	59
<u>Functional Anganwadis</u>													
12B0 Anganwadis Functional (Cumulative)	Number	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455
<u>Afforestation (Public and Forest Lands)</u>													
15A0 Area Covered under Plantation	Hectares	162	324	486	648	810	972	1,135	1,298	1,461	1,624	1,787	1,950
15A0: Seedlings planted	Number	1,05,666	2,11,332	3,16,998	4,22,664	5,28,331	6,33,998	7,39,665	8,45,332	9,50,999	10,56,666	11,62,333	12,68,000
<u>Rural Roads - PMGSY</u>													
17A0 Length of Road Constructed	Kilometer	12	25	38	44	50	57	69	82	95	126	158	190
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>													
18B0 Villages electrified	Number	3	5	7	7	8	9	10	11	13	14	16	17

ORISSA

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	4,269	8,538	12,807	21,344	29,881	38,418	46,955	55,492	64,029	85,372	1,06,715	1,28,057
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	338	338	338	338	338	338	338	338	338	338	338	338
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830	71,830
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	14,410	28,820	43,230	57,640	72,050	86,460	1,00,870	1,15,280	1,29,690	1,44,100	1,58,510	1,72,920
15A0:	Seedlings planted	Number	93,66,500	1,87,33,000	2,80,99,500	3,74,66,000	4,68,32,500	5,61,99,000	6,55,65,500	7,49,32,000	8,42,98,500	9,36,65,000	10,30,31,500	11,23,98,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	230	461	692	808	923	1,038	1,268	1,499	1,730	2,306	2,883	3,460
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>														
18B0	Villages electrified	Number	10	19	35	43	51	62	83	107	136	150	177	204

PUDUCHERRY

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana														
06A0	Houses constructed	Number	36	72	108	179	250	321	392	463	534	711	888	1,065
Universalization of ICDS Scheme														
12A0	ICDS Blocks Operational (Cumulative)	Number	5	5	5	5	5	5	5	5	5	5	5	5
Functional Anganwadis														
12B0	Anganwadis Functional (Cumulative)	Number	788	788	788	788	788	788	788	788	788	788	788	788
Afforestation (Public and Forest Lands)														
15A0	Area Covered under Plantation	Hectares	3	7	10	13	16	19	22	26	29	33	36	40
15A0:	Seedlings planted	Number	2,166	4,332	6,498	8,664	10,831	12,998	15,165	17,332	19,499	21,666	23,833	26,000

PUNJAB

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana														
06A0	Houses constructed	Number	651	1,302	1,953	3,255	4,557	5,859	7,161	8,463	9,765	13,020	16,275	19,531
Universalization of ICDS Scheme														
12A0	ICDS Blocks Operational (Cumulative)	Number	154	154	154	154	154	154	154	154	154	154	154	154
Functional Anganwadis														
12B0	Anganwadis Functional (Cumulative)	Number	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656
Afforestation (Public and Forest Lands)														
15A0	Area Covered under Plantation	Hectares	808	1,616	2,424	3,232	4,040	4,848	5,656	6,464	7,273	8,082	8,891	9,700
15A0	Seedlings planted	Number	5,25,416	10,50,832	15,76,248	21,01,664	26,27,081	31,52,498	36,77,915	42,03,332	47,28,749	52,54,166	57,79,583	63,05,000
Rural Roads - PMGSY														
17A0	Length of Road Constructed	Kilometer	23	46	68	80	91	102	125	148	170	227	284	340

RAJASTHAN

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	2,849	5,698	8,547	14,244	19,941	25,638	31,335	37,032	42,729	56,972	71,216	85,460
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	304	304	304	304	304	304	304	304	304	304	304	304
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	61,108	61,108	61,108	61,108	61,108	61,108	61,108	61,108	61,108	61,108	61,108	61,108
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	5,931	11,862	17,793	23,724	29,656	35,588	41,520	47,452	53,384	59,316	65,248	71,180
15A0	Seedlings planted	Number	38,55,583	77,11,166	1,15,66,749	1,54,22,332	1,92,77,915	2,31,33,498	2,69,89,081	3,08,44,664	3,47,00,248	3,85,55,832	4,24,11,416	4,62,67,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	106	211	316	369	421	474	580	685	790	1,054	1,317	1,580
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>														
18B0	Villages electrified	Number	4	8	18	22	28	35	44	54	67	76	89	99

SIKKIM

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	48	96	144	240	336	432	528	624	720	959	1,198	1,436
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	13	13	13	13	13	13	13	13	13	13	13	13
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	513	1,026	1,539	2,052	2,565	3,078	3,591	4,104	4,618	5,132	5,646	6,160
15A0	Seedlings planted	Number	3,33,666	6,67,332	10,00,998	13,34,664	16,68,331	20,01,998	23,35,665	26,69,332	30,02,999	33,36,666	36,70,333	40,04,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	12	24	35	41	47	53	65	77	88	117	146	175

TAMIL NADU

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	2,948	5,896	8,844	14,740	20,636	26,532	32,428	38,324	44,220	58,959	73,698	88,436
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	434	434	434	434	434	434	434	434	434	434	434	434
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	54,880	54,880	54,880	54,880	54,880	54,880	54,880	54,880	54,880	54,880	54,880	54,880
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	4,897	9,794	14,691	19,588	24,485	29,382	34,280	39,178	44,076	48,974	53,872	58,770
15A0:	Seedlings planted	Number	31,83,416	63,66,832	95,50,248	1,27,33,664	1,59,17,081	1,91,00,498	2,22,83,915	2,54,67,332	2,86,50,749	3,18,34,166	3,50,17,583	3,82,01,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	46	92	137	160	183	205	251	297	342	457	571	685

UTTARAKHAND

Item Item Code Description	Unit	Month-wise Target (2013-2014)											
		April	April-May	April-June	April-July	April- August	April- September	April- October	April- November	April- December	April- January	April- February	April-March
Rural Housing - Indira Awaas Yojana													
06A0 Houses constructed	Number	467	934	1,401	2,335	3,269	4,203	5,137	6,071	7,005	9,340	11,676	14,012
Universalization of ICDS Scheme													
12A0 ICDS Blocks Operational (Cumulative)	Number	105	105	105	105	105	105	105	105	105	105	105	105
Functional Anganwadis													
12B0 Anganwadis Functional (Cumulative)	Number	20,487	20,487	20,487	20,487	20,487	20,487	20,487	20,487	20,487	20,487	20,487	20,487
Afforestation (Public and Forest Lands)													
15A0 Area Covered under Plantation	Hectares	1,660	3,320	4,980	6,640	8,300	9,960	11,620	13,280	14,940	16,600	18,260	19,920
15A0: Seedlings planted	Number	10,79,000	21,58,000	32,37,000	43,16,000	53,95,000	64,74,000	75,53,000	86,32,000	97,11,000	1,07,90,000	1,18,69,000	1,29,48,000
Rural Roads - PMGSY													
17A0 Length of Road Constructed	Kilometer	33	66	100	117	134	150	183	216	250	334	417	500

UTTAR PRADESH

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	9,907	19,814	29,721	49,536	69,351	89,166	1,08,981	1,28,796	1,48,611	1,98,148	2,47,685	2,97,223
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	897	897	897	897	897	897	897	897	897	897	897	897
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899	1,87,899
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	6,352	12,704	19,056	25,408	31,760	38,112	44,465	50,818	57,171	63,524	69,877	76,230
15A0	Seedlings planted	Number	41,29,166	82,58,332	1,23,87,498	1,65,16,664	2,06,45,831	2,47,74,998	2,89,04,165	3,30,33,332	3,71,62,499	4,12,91,666	4,54,20,833	4,95,50,000
<u>Rural Roads - PMGSY</u>														
17A0	Length of Road Constructed	Kilometer	155	310	464	542	619	696	851	1,006	1,160	1,547	1,934	2,320

WEST BENGAL

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana														
06A0	Houses constructed	Number	6,186	12,372	18,558	30,931	43,304	55,677	68,050	80,423	92,796	1,23,728	1,54,661	1,85,594
Universalization of ICDS Scheme														
12A0	ICDS Blocks Operational (Cumulative)	Number	575	575	575	575	575	575	575	575	575	575	575	575
Functional Anganwadis														
12B0	Anganwadis Functional (Cumulative)	Number	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702	1,16,702
Afforestation (Public and Forest Lands)														
15A0	Area Covered under Plantation	Hectares	661	1,322	1,983	2,644	3,306	3,968	4,630	5,292	5,954	6,616	7,278	7,940
15A0	Seedlings planted	Number	4,30,083	8,60,166	12,90,249	17,20,332	21,50,415	25,80,498	30,10,581	34,40,664	38,70,748	43,00,832	47,30,916	51,61,000
Rural Roads - PMGSY														
17A0	Length of Road Constructed	Kilometer	134	268	402	469	536	603	737	871	1,005	1,340	1,675	2,010

ANDAMAN AND NICOBAR ISLANDS

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Rural Housing - Indira Awaas Yojana														
06A0	Houses constructed	Number	69	138	207	346	485	624	763	902	1,041	1,388	1,735	2,081
Universalization of ICDS Scheme														
12A0	ICDS Blocks Operational (Cumulative)	Number	5	5	5	5	5	5	5	5	5	5	5	5
Functional Anganwadis														
12B0	Anganwadis Functional (Cumulative)	Number	710	710	710	710	710	710	710	710	710	710	710	710
Afforestation (Public and Forest Lands)														
15A0	Area Covered under Plantation	Hectares	101	202	303	404	506	608	710	812	914	1,016	1,118	1,220
15A0	Seedlings planted	Number	66,083	1,32,166	1,98,249	2,64,332	3,30,415	3,96,498	4,62,581	5,28,664	5,94,748	6,60,832	7,26,916	7,93,000

CHANDIGARH

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
Universalization of ICDS Scheme														
12A0	ICDS Blocks Operational (Cumulative)	Number	3	3	3	3	3	3	3	3	3	3	3	3
Functional Anganwadis														
12B0	Anganwadis Functional (Cumulative)	Number	500	500	500	500	500	500	500	500	500	500	500	500
Afforestation (Public and Forest Lands)														
15A0	Area Covered under Plantation	Hectares	21	42	63	84	106	128	150	172	194	216	238	260
15A0	Seedlings planted	Number	14,083	28,166	42,249	56,332	70,415	84,498	98,581	1,12,664	1,26,748	1,40,832	1,54,916	1,69,000

DADRA AND NAGAR HAVELI

Item Code	Item Description	Unit	Month-wise Target (2013-2014)											
			April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>														
06A0	Houses constructed	Number	14	28	42	70	98	126	154	182	210	280	350	419
<u>Universalization of ICDS Scheme</u>														
12A0	ICDS Blocks Operational (Cumulative)	Number	2	2	2	2	2	2	2	2	2	2	2	2
<u>Functional Anganwadis</u>														
12B0	Anganwadis Functional (Cumulative)	Number	267	267	267	267	267	267	267	267	267	267	267	267
<u>Afforestation (Public and Forest Lands)</u>														
15A0	Area Covered under Plantation	Hectares	18	36	54	72	90	108	126	144	163	182	201	220
15A0:	Seedlings planted	Number	11,916	23,832	35,748	47,664	59,581	71,498	83,415	95,332	1,07,249	1,19,166	1,31,083	1,43,000

DAMAN AND DIU

Item Item Code Description	Unit	Month-wise Target (2013-2014)											
		April	April-May	April-June	April-July	April- August	April- September	April- October	April- November	April- December	April- January	April- February	April-March
<u>Rural Housing - Indira Awaas Yojana</u>													
06A0 Houses constructed	Number	5	10	15	26	37	48	59	70	81	108	135	162
<u>Universalization of ICDS Scheme</u>													
12A0 ICDS Blocks Operational (Cumulative)	Number	2	2	2	2	2	2	2	2	2	2	2	2
<u>Functional Anganwadis</u>													
12B0 Anganwadis Functional (Cumulative)	Number	104	104	104	104	104	104	104	104	104	104	104	104
<u>Afforestation (Public and Forest Lands)</u>													
15A0 Area Covered under Plantation	Hectares	1	1	2	3	3	4	5	6	7	8	9	10
15A0: Seedlings planted	Number	583	1,166	1,749	2,332	2,915	3,498	4,081	4,664	5,248	5,832	6,416	7,000

LAKSHADWEEP

Item Item Code Description	Unit	Month-wise Target (2013-2014)											
		April	April-May	April-June	April-July	April- August	April- September	April- October	April- November	April- December	April- January	April- February	April-March
Rural Housing - Indira Awaas Yojana													
06A0 Houses constructed	Number	6	12	18	31	44	57	70	83	96	127	158	188
Universalization of ICDS Scheme													
12A0 ICDS Blocks Operational (Cumulative)	Number	9	9	9	9	9	9	9	9	9	9	9	9
Functional Anganwadis													
12B0 Anganwadis Functional (Cumulative)	Number	107	107	107	107	107	107	107	107	107	107	107	107
Afforestation (Public and Forest Lands)													
15A0 Area Covered under Plantation	Hectares	1	3	4	6	7	9	10	12	14	16	18	20
15A0: Seedlings planted	Number	1,083	2,166	3,250	4,333	5,416	6,500	7,583	8,666	9,750	10,833	11,916	13,000