

ANDHRA PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjayanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	264	528	792	1,145	1,498	1,851	2,379	2,907	3,435	4,051	4,667	5,283
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	482	964	1,446	2,088	2,730	3,373	4,336	5,300	6,264	7,388	8,512	9,637
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	9,013	18,027	27,040	45,067	63,094	81,120	99,147	117,174	135,200	180,267	225,333	270,399
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	1,041	2,082	3,124	4,165	5,207	6,249	7,290	8,332	9,374	10,416	11,458	12,500
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	169	339	509	848	1,188	1,528	2,037	2,547	3,057	3,736	4,416	5,096
6	07A04	Coverage of water quality affected habitations	Number	5	11	17	28	39	51	68	85	102	124	147	170
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	66,470	132,940	199,410	265,880	332,350	398,820	465,290	531,760	598,230	664,700	731,171	797,642
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	387	387	387	387	387	387	387	387	387	388	388	388
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	89,567	89,567	89,567	89,567	89,567	89,567	89,567	89,567	89,567	89,567	89,567	89,567
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	1,562	3,124	4,687	6,249	7,812	9,375	10,937	12,500	14,062	15,624	17,187	18,750
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	32,116	64,233	96,350	128,466	160,583	192,700	224,816	256,933	289,050	321,166	353,283	385,400
12	15A02	Seedlings planted	Number	20,875,833	41,751,666	62,627,500	83,503,333	104,379,166	125,255,000	146,130,833	167,006,666	187,882,500	208,758,333	229,634,166	250,510,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	22	44	67	80	93	107	133	160	187	257	328	400
<u>Energising pump sets</u>															
14	18D01	Pumps sets energized	Number	4,166	8,333	12,500	16,666	20,833	25,000	29,166	33,333	37,500	41,666	45,833	50,000

ARUNACHAL PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	11	23	35	50	66	82	106	130	153	180	208	236
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	21	43	65	94	123	151	194	237	280	330	380	430
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	278	556	834	1,390	1,946	2,502	3,058	3,614	4,170	5,560	6,950	8,339
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	18	37	56	74	93	112	130	149	168	187	206	225
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	9	19	29	48	68	88	117	146	176	214	253	292
<u>Universalization of ICDS Scheme</u>															
6	12A01	ICDS Blocks Operational (Cumulative)	Number	98	98	98	98	98	98	98	98	98	98	98	98
<u>Functional Anganwadis</u>															
7	12B01	Anganwadis Functional (Cumulative)	Number	6,146	6,146	6,146	6,146	6,146	6,146	6,146	6,146	6,146	6,146	6,146	6,146
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
8	14A01	Poor Families Assisted	Number	28	56	84	112	140	168	196	224	253	281	309	338
<u>Afforestation (Public and Forest Lands)</u>															
9	15A01	Area Covered under Plantation	Hectares	900	1,800	2,700	3,600	4,500	5,400	6,300	7,200	8,100	9,000	9,900	10,800
10	15A02	Seedlings planted	Number	585,000	1,170,000	1,755,000	2,340,000	2,925,000	3,510,000	4,095,000	4,680,000	5,265,000	5,850,000	6,435,000	7,020,000
<u>Rural Roads - PMGSY</u>															
11	17A01	Length of Road Constructed	Kilometer	18	36	54	65	76	87	108	130	152	209	267	325
<u>Rajiv Gandhi Grameen Vidvutikaran Yojana</u>															
12	18B01	Villages electrified	Number	68	136	204	295	386	477	626	775	924	1,098	1,272	1,450

ASSAM

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	306	613	920	1,329	1,738	2,147	2,760	3,373	3,987	4,702	5,418	6,134
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	560	1,119	1,678	2,424	3,170	3,916	5,035	6,154	7,273	8,578	9,883	11,189
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	6,147	12,294	18,441	30,735	43,029	55,323	67,617	79,911	92,205	122,939	153,673	184,408
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	158	316	475	633	791	950	1,108	1,266	1,425	1,583	1,741	1,900
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	123	246	369	615	861	1,108	1,477	1,846	2,216	2,708	3,200	3,693
6	07A04	Coverage of water quality affected habitations	Number	117	235	353	589	825	1,061	1,415	1,769	2,123	2,594	3,065	3,537
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	3,137	6,275	9,413	12,551	15,689	18,827	21,965	25,103	28,241	31,379	34,517	37,655
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	231	231	231	231	231	231	231	231	231	231	231	231
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	60,631	60,631	60,631	60,631	60,631	60,631	60,631	60,631	60,631	60,631	60,631	60,631
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	237	474	712	949	1,186	1,424	1,661	1,899	2,137	2,374	2,612	2,850
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	470	940	1,411	1,882	2,353	2,824	3,295	3,766	4,237	4,708	5,179	5,650
12	15A02	Seedlings planted	Number	306,084	612,168	918,252	1,224,336	1,530,419	1,836,502	2,142,585	2,448,668	2,754,751	3,060,834	3,366,917	3,673,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	65	130	196	235	274	313	391	469	548	757	966	1,175
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>															
14	18B01	Villages electrified	Number	97	194	291	421	551	681	893	1,105	1,317	1,564	1,811	2,062

BIHAR

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarojgaris Assisted	Number	629	1,257	1,885	2,723	3,561	4,399	5,656	6,913	8,169	9,636	11,102	12,568
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	1,147	2,293	3,439	4,967	6,495	8,024	10,317	12,610	14,902	17,576	20,250	22,924
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	27,210	54,421	81,632	136,052	190,472	244,891	299,311	353,731	408,150	544,201	680,253	816,305
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	916	1,833	2,750	3,666	4,583	5,500	6,416	7,333	8,250	9,166	10,083	11,000
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	297	594	891	1,485	2,079	2,674	3,565	4,457	5,349	6,537	7,726	8,915
6	07A04	Coverage of water quality affected habitations	Number	203	406	610	1,016	1,423	1,830	2,440	3,050	3,660	4,473	5,286	6,100
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	12,907	25,814	38,721	51,628	64,535	77,442	90,349	103,256	116,163	129,070	141,978	154,886
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	544	544	544	544	544	544	544	544	544	544	544	544
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	87,887	87,887	87,887	87,887	87,887	87,887	87,887	87,887	87,887	87,887	87,887	87,887
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	1,375	2,750	4,125	5,500	6,875	8,250	9,625	11,000	12,375	13,750	15,125	16,500
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	1,892	3,784	5,676	7,568	9,460	11,352	13,244	15,136	17,027	18,918	20,809	22,700
12	15A02	Seedlings planted	Number	1,229,584	2,459,168	3,688,752	4,918,336	6,147,919	7,377,502	8,607,085	9,836,668	11,066,251	12,295,834	13,525,417	14,755,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	356	713	1,070	1,284	1,498	1,712	2,140	2,568	2,996	4,137	5,278	6,420
<u>Rajiv Gandhi Grameen Vidvutikaran Yojana</u>															
14	18B01	Villages electrified	Number	105	210	315	456	597	738	968	1,198	1,428	1,695	1,962	2,230
<u>Energising pump sets</u>															
15	18D01	Pumps sets energized	Number	230	460	691	921	1,151	1,382	1,612	1,842	2,073	2,303	2,533	2,764

CHHATISGARH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	139	279	419	605	791	977	1,256	1,535	1,814	2,139	2,465	2,791
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	254	509	764	1,103	1,442	1,782	2,292	2,801	3,310	3,904	4,498	5,092
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	1,384	2,768	4,151	6,918	9,685	12,453	15,220	17,987	20,755	27,673	34,592	41,511
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	916	1,833	2,750	3,666	4,583	5,500	6,416	7,333	8,250	9,166	10,083	11,000
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	199	398	597	995	1,393	1,791	2,388	2,985	3,583	4,379	5,176	5,973
6	07A04	Coverage of water quality affected habitations	Number	153	306	459	765	1,071	1,377	1,836	2,295	2,754	3,365	3,977	4,589
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	14,541	29,082	43,623	58,164	72,705	87,246	101,787	116,328	130,869	145,411	159,953	174,495
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	220	220	220	220	220	220	220	220	220	220	220	220
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	58,098	58,098	58,098	58,098	58,098	58,098	58,098	58,098	58,098	58,098	58,098	58,098
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	1,375	2,750	4,125	5,500	6,875	8,250	9,625	11,000	12,375	13,750	15,125	16,500
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	4,200	8,400	12,600	16,800	21,000	25,200	29,400	33,600	37,800	42,000	46,200	50,400
12	15A02	Seedlings planted	Number	2,730,000	5,460,000	8,190,000	10,920,000	13,650,000	16,380,000	19,110,000	21,840,000	24,570,000	27,300,000	30,030,000	32,760,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	131	263	395	474	553	632	790	948	1,106	1,527	1,948	2,370
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>															
14	18B01	Villages electrified	Number	43	86	129	187	245	303	396	489	582	691	800	901
<u>Energising pump sets</u>															
15	18D01	Pumps sets energized	Number	1,666	3,333	5,000	6,666	8,333	10,000	11,666	13,333	15,000	16,666	18,333	20,000

DELHI

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>EWS/LIG Houses in Urban Areas</u>															
1	06B01	Houses constructed	Number	1,041	2,083	3,125	4,166	5,208	6,250	7,291	8,333	9,375	10,416	11,458	12,500
<u>SC Families Assisted</u>															
2	10A01	SC Families Assisted	Number	1,616	3,232	4,848	6,464	8,080	9,697	11,314	12,931	14,548	16,165	17,782	19,399
<u>Universalization of ICDS Scheme</u>															
3	12A01	ICDS Blocks Operational (Cumulative)	Number	95	95	95	95	95	95	95	95	95	95	95	95
<u>Functional Anganwadis</u>															
4	12B01	Anganwadis Functional (Cumulative)	Number	10,921	10,921	10,921	10,921	10,921	10,921	10,921	10,921	10,921	10,921	10,921	10,921
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
5	14A01	Poor Families Assisted	Number	1,562	3,124	4,687	6,249	7,811	9,374	10,936	12,499	14,062	15,624	17,187	18,750
<u>Afforestation (Public and Forest Lands)</u>															
6	15A01	Area Covered under Plantation	Hectares	95	190	285	381	477	573	669	765	861	957	1,053	1,150
7	15A02	Seedlings planted	Number	62,333	124,666	186,999	249,332	311,665	373,998	436,331	498,664	560,998	623,332	685,666	748,000

GOA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	4	8	12	17	22	27	34	41	48	56	64	72
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	7	14	21	31	41	51	65	78	91	106	121	136
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	57	114	171	285	399	514	628	742	857	1,142	1,428	1,714
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	2	5	8	11	14	17	20	23	26	29	32	35
<u>SC Families Assisted</u>															
5	10A01	SC Families Assisted	Number	1,337	2,674	4,011	5,348	6,685	8,022	9,359	10,696	12,033	13,370	14,707	16,044
<u>Universalization of ICDS Scheme</u>															
6	12A01	ICDS Blocks Operational (Cumulative)	Number	11	11	11	11	11	11	11	11	11	11	11	11
<u>Functional Anganwadis</u>															
7	12B01	Anganwadis Functional (Cumulative)	Number	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262	1,262
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
8	14A01	Poor Families Assisted	Number	4	8	13	17	21	26	30	34	39	43	47	52
<u>Afforestation (Public and Forest Lands)</u>															
9	15A01	Area Covered under Plantation	Hectares	38	76	114	152	190	228	265	302	339	376	413	450
10	15A02	Seedlings planted	Number	24,417	48,834	73,251	97,668	122,085	146,502	170,919	195,336	219,752	244,168	268,584	293,000
<u>Energising pump sets</u>															
11	18D01	Pumps sets energized	Number	8	16	25	33	41	50	58	66	75	83	91	100

GUJARAT

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarojgaris Assisted	Number	100	199	298	430	563	696	895	1,094	1,293	1,525	1,757	1,989
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	182	363	544	786	1,028	1,269	1,632	1,995	2,358	2,781	3,204	3,627
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	4,549	9,098	13,647	22,745	31,843	40,941	50,039	59,137	68,235	90,980	113,725	136,470
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	1,041	2,083	3,125	4,166	5,208	6,250	7,291	8,333	9,375	10,416	11,458	12,500
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	26	53	80	133	186	239	318	398	478	583	689	795
6	07A04	Coverage of water quality affected habitations	Number	7	15	23	38	53	68	90	113	136	165	195	225
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	10,446	20,892	31,338	41,784	52,230	62,676	73,122	83,568	94,014	104,460	114,906	125,353
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	336	336	336	336	336	336	336	336	336	336	336	336
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	50,226	50,226	50,226	50,226	50,226	50,226	50,226	50,226	50,226	50,226	50,226	50,226
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	1,562	3,124	4,687	6,249	7,811	9,374	10,936	12,499	14,062	15,624	17,187	18,750
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	11,709	23,418	35,127	46,836	58,544	70,252	81,960	93,668	105,376	117,084	128,792	140,500
12	15A02	Seedlings planted	Number	7,610,417	15,220,834	22,831,251	30,441,668	38,052,085	45,662,502	53,272,919	60,883,336	68,493,752	76,104,168	83,714,584	91,325,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	7	15	23	27	32	37	46	55	65	90	115	140
<u>Energising pump sets</u>															
14	18D01	Pumps sets energized	Number	2,083	4,166	6,250	8,333	10,416	12,500	14,583	16,666	18,750	20,833	22,916	25,000

HARYANA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	58	116	175	253	331	409	526	643	760	896	1,033	1,170
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	106	213	320	462	604	747	961	1,174	1,387	1,636	1,885	2,134
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	639	1,278	1,917	3,194	4,472	5,750	7,027	8,304	9,582	12,776	15,970	19,163
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	172	345	518	691	864	1,037	1,210	1,383	1,556	1,729	1,902	2,075
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	31	62	94	156	219	282	376	470	564	689	814	940
6	07A04	Coverage of water quality affected habitations	Number	1	1	1	2	3	3	4	5	6	7	8	10
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	8,533	17,067	25,601	34,135	42,669	51,203	59,737	68,271	76,805	85,339	93,873	102,407
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	148	148	148	148	148	148	148	148	148	148	148	148
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	25,488	25,488	25,488	25,488	25,488	25,488	25,488	25,488	25,488	25,488	25,488	25,488
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	259	518	778	1,037	1,296	1,556	1,815	2,074	2,334	2,593	2,852	3,112
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	4,750	9,500	14,250	19,000	23,750	28,500	33,250	38,000	42,750	47,500	52,250	57,000
12	15A02	Seedlings planted	Number	3,087,500	6,175,000	9,262,500	12,350,000	15,437,500	18,525,000	21,612,500	24,700,000	27,787,500	30,875,000	33,962,500	37,050,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	1	3	5	6	7	8	10	12	14	19	24	30
<u>Energising pump sets</u>															
14	18D01	Pumps sets energized	Number	1,583	3,166	4,750	6,333	7,916	9,500	11,083	12,666	14,250	15,833	17,416	19,000

HIMACHAL PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	24	49	74	107	140	173	222	271	320	377	435	493
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	45	90	134	194	254	314	404	494	584	689	794	899
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	209	418	627	1,045	1,463	1,881	2,299	2,717	3,136	4,181	5,226	6,271
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	31	62	93	124	155	187	218	249	281	312	343	375
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	84	168	253	421	590	759	1,012	1,265	1,518	1,855	2,192	2,530
<u>SC Families Assisted</u>															
6	10A01	SC Families Assisted	Number	2,440	4,880	7,320	9,761	12,202	14,643	17,084	19,525	21,966	24,407	26,848	29,289
<u>Universalization of ICDS Scheme</u>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	78	78	78	78	78	78	78	78	78	78	78	78
<u>Functional Anganwadis</u>															
8	12B01	Anganwadis Functional (Cumulative)	Number	18,783	18,783	18,783	18,783	18,783	18,783	18,783	18,783	18,783	18,783	18,783	18,783
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
9	14A01	Poor Families Assisted	Number	46	93	140	187	234	281	328	375	422	469	516	563
<u>Afforestation (Public and Forest Lands)</u>															
10	15A01	Area Covered under Plantation	Hectares	2,409	4,818	7,227	9,636	12,044	14,452	16,860	19,268	21,676	24,084	26,492	28,900
11	15A02	Seedlings planted	Number	1,565,416	3,130,832	4,696,248	6,261,664	7,827,081	9,392,498	10,957,915	12,523,332	14,088,749	15,654,166	17,219,583	18,785,000
<u>Rural Roads - PMGSY</u>															
12	17A01	Length of Road Constructed	Kilometer	54	108	163	195	228	261	326	391	457	631	805	980
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>															
13	18B01	Villages electrified	Number	1	2	4	5	6	8	9	10	12	13	14	15
<u>Energising pump sets</u>															
14	18D01	Pumps sets energized	Number	98	196	294	392	490	588	686	784	882	980	1,078	1,175

JAMMU AND KASHMIR

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	30	61	92	132	173	214	275	336	397	468	539	610
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	55	111	167	241	315	389	501	612	723	853	983	1,113
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	649	1,298	1,948	3,246	4,544	5,843	7,141	8,439	9,738	12,984	16,230	19,476
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	208	416	625	833	1,041	1,250	1,458	1,666	1,875	2,083	2,291	2,500
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	34	69	104	173	242	312	416	520	624	763	902	1,042
6	07A04	Coverage of water quality affected habitations	Number	1	2	3	4	6	8	10	13	16	19	22	25
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	1,118	2,236	3,354	4,472	5,590	6,708	7,826	8,944	10,063	11,182	12,301	13,420
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	141	141	141	141	141	141	141	141	141	141	141	141
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	27,706	27,706	27,706	27,706	27,706	27,706	27,706	27,706	27,706	27,706	27,706	27,706
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	312	624	937	1,249	1,561	1,874	2,186	2,499	2,812	3,124	3,437	3,750
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	604	1,208	1,813	2,418	3,022	3,626	4,230	4,834	5,438	6,042	6,646	7,250
12	15A02	Seedlings planted	Number	392,750	785,500	1,178,250	1,571,000	1,963,750	2,356,500	2,749,250	3,142,000	3,534,750	3,927,500	4,320,250	4,713,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	74	148	223	267	311	356	445	534	623	860	1,097	1,335
<u>Rajiv Gandhi Grameen Vidvutikaran Yojana</u>															
14	18B01	Villages electrified	Number	6	12	18	27	36	45	59	73	87	103	119	136

JHARKHAND

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarozgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	237	474	711	1,027	1,343	1,659	2,133	2,607	3,081	3,634	4,187	4,739
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	433	865	1,297	1,873	2,449	3,026	3,891	4,755	5,619	6,627	7,635	8,644
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	2,316	4,632	6,949	11,582	16,216	20,850	25,483	30,117	34,751	46,335	57,919	69,503
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	416	833	1,250	1,666	2,083	2,500	2,916	3,333	3,750	4,166	4,583	5,000
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	538	1,077	1,616	2,693	3,770	4,847	6,462	8,078	9,694	11,848	14,002	16,157
6	07A04	Coverage of water quality affected habitations	Number	13	26	39	64	90	116	155	194	233	285	337	389
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	2,365	4,730	7,095	9,460	11,825	14,190	16,555	18,921	21,287	23,653	26,019	28,385
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	204	204	204	204	204	204	204	204	204	205	206	206
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	38,252	38,252	38,252	38,252	38,252	38,252	38,252	38,252	38,252	38,252	38,252	38,252
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	625	1,250	1,875	2,500	3,125	3,750	4,375	5,000	5,625	6,250	6,875	7,500
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	3,850	7,700	11,550	15,400	19,250	23,100	26,950	30,800	34,650	38,500	42,350	46,200
12	15A02	Seedlings planted	Number	2,502,500	5,005,000	7,507,500	10,010,000	12,512,500	15,015,000	17,517,500	20,020,000	22,522,500	25,025,000	27,527,500	30,030,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	111	223	335	402	469	536	670	804	938	1,295	1,652	2,010
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>															
14	18B01	Villages electrified	Number	100	200	300	435	570	705	926	1,147	1,368	1,625	1,882	2,141
<u>Energising pump sets</u>															
15	18D01	Pumps sets energized	Number	1,833	3,666	5,500	7,333	9,166	11,000	12,833	14,666	16,500	18,333	20,166	22,000

KARNATAKA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarogjar Yojana</u>															
1	01B01	Individual Swarogjar Assisted	Number	199	399	599	865	1,131	1,397	1,796	2,195	2,594	3,059	3,524	3,990
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	364	728	1,092	1,577	2,062	2,547	3,274	4,002	4,730	5,579	6,428	7,277
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	3,573	7,147	10,721	17,868	25,015	32,163	39,310	46,457	53,605	71,473	89,341	107,210
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	208	416	625	833	1,041	1,250	1,458	1,666	1,875	2,083	2,291	2,500
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	200	401	602	1,003	1,405	1,807	2,409	3,012	3,615	4,419	5,223	6,027
6	07A04	Coverage of water quality affected habitations	Number	74	148	222	369	517	665	886	1,108	1,330	1,626	1,922	2,218
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	32,630	65,260	97,892	1,30,524	1,63,156	195,788	228,420	261,052	293,684	326,316	358,948	391,580
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	185	185	185	185	185	185	185	185	185	186	186	186
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	63,377	63,377	63,377	63,377	63,377	63,377	63,377	63,377	63,377	63,377	63,377	63,377
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	312	624	937	1,249	1,561	1,874	2,186	2,499	2,812	3,124	3,437	3,750
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	5,584	11,168	16,752	22,336	27,919	33,502	39,085	44,668	50,251	55,834	61,417	67,000
12	15A02	Seedlings planted	Number	3,629,167	7,258,334	10,887,501	14,516,668	18,145,835	21,775,002	25,404,169	29,033,336	32,662,502	36,291,668	39,920,834	43,550,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	11	22	34	41	48	55	68	82	96	132	168	205
<u>Energising pump sets</u>															
14	18D01	Pumps sets energized	Number	3,216	6,432	9,649	12,866	16,083	19,300	22,517	25,734	28,951	32,168	35,385	38,602

KERALA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarojgaris Assisted	Number	89	178	268	388	507	626	805	984	1,163	1,372	1,581	1,790
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	163	326	489	707	925	1,142	1,468	1,795	2,122	2,503	2,884	3,265
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	1,987	3,974	5,962	9,936	13,911	17,886	21,860	25,835	29,810	39,746	49,683	59,620
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	416	833	1,250	1,666	2,083	2,500	2,916	3,333	3,750	4,166	4,583	5,000
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	21	42	63	105	147	190	253	317	381	465	550	635
6	07A04	Coverage of water quality affected habitations	Number	2	4	6	10	14	18	24	30	36	44	52	61
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	11,912	23,824	35,737	47,649	59,562	71,475	83,388	95,301	107,214	119,127	131,040	142,953
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	258	258	258	258	258	258	258	258	258	258	258	258
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	33,102	33,102	33,102	33,102	33,102	33,102	33,102	33,102	33,102	33,102	33,102	33,102
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	625	1,250	1,875	2,500	3,125	3,750	4,375	5,000	5,625	6,250	6,875	7,500
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	329	659	989	1,318	1,647	1,976	2,305	2,634	2,963	3,292	3,621	3,950
12	15A02	Seedlings planted	Number	214,000	428,000	642,000	856,000	1,070,000	1,284,000	1,498,000	1,712,000	1,926,000	2,140,000	2,354,000	2,568,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	21	43	65	78	91	104	130	156	182	251	320	390
<u>Energising pump sets</u>															
14	18D01	Pumps sets energized	Number	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000

MADHYA PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)														
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March			
<u>Swaranjavanti Gram Swarojgar Yojana</u>																		
1	01B01	Individual Swarozgaries Assisted	Number	299	598	897	1,295	1,694	2,093	2,691	3,289	3,887	4,584	5,282	5,980			
<u>Self Help Groups (SHG)</u>																		
2	01E02	To whom income generating activities provided	Number	546	1,091	1,636	2,363	3,090	3,818	4,908	5,999	7,090	8,363	9,636	10,908			
<u>Rural Housing - Indira Awaas Yojana</u>																		
3	06A01	Houses constructed	Number	2,812	5,624	8,436	14,060	19,684	25,308	30,932	36,555	42,179	56,238	70,298	84,358			
<u>EWS/LIG Houses in Urban Areas</u>																		
4	06B01	Houses constructed	Number	1,041	2,083	3,125	4,166	5,208	6,250	7,291	8,333	9,375	10,416	11,458	12,500			
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>																		
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	538	1,076	1,615	2,691	3,768	4,845	6,460	8,075	9,690	11,843	13,996	16,150			
6	07A04	Coverage of water quality affected habitations	Number	27	55	83	138	194	250	333	417	501	612	723	835			
<u>SC Families Assisted</u>																		
7	10A01	SC Families Assisted	Number	26,307	52,614	78,922	105,230	131,538	157,846	184,154	210,462	236,770	263,078	289,386	315,694			
<u>Universalization of ICDS Scheme</u>																		
8	12A01	ICDS Blocks Operational (Cumulative)	Number	453	453	453	453	453	453	453	453	453	453	453	453			
<u>Functional Anganwadis</u>																		
9	12B01	Anganwadis Functional (Cumulative)	Number	90,999	90,999	90,999	90,999	90,999	90,999	90,999	90,999	90,999	90,999	90,999	90,999			
<u>No. of Urban poor families assisted under Seven Point Charter</u>																		
10	14A01	Poor Families Assisted	Number	1,562	3,124	4,687	6,249	7,811	9,374	10,936	12,499	14,062	15,624	17,187	18,750			
<u>Afforestation (Public and Forest Lands)</u>																		
11	15A01	Area Covered under Plantation	Hectares	9,225	18,450	27,675	36,900	46,125	55,350	64,575	73,800	83,025	92,250	101,475	110,700			
12	15A02	Seedlings planted	Number	5,996,250	11,992,500	17,988,750	23,985,000	29,981,250	35,977,500	41,973,750	47,970,000	53,966,250	59,962,500	65,958,750	71,955,000			
<u>Rural Roads - PMGSY</u>																		
13	17A01	Length of Road Constructed	Kilometer	153	306	460	552	644	736	920	1,104	1,288	1,778	2,269	2,760			
<u>Rajiv Gandhi Gramen Vidvutikaran Yojana</u>																		
14	18B01	Villages electrified	Number	22	44	66	98	130	162	213	264	315	374	433	492			
<u>Energising pump sets</u>																		
15	18D01	Pumps sets energized	Number	1,436	2,872	4,309	5,745	7,181	8,618	10,054	11,490	12,927	14,363	15,800	17,237			

MAHARASHTRA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	395	789	1,183	1,708	2,234	2,760	3,549	4,338	5,126	6,046	6,966	7,886
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	720	1,439	2,158	3,117	4,076	5,035	6,474	7,912	9,350	11,028	12,706	14,384
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	5,579	11,158	16,738	27,896	39,055	50,214	61,372	72,531	83,690	111,586	139,482	167,379
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	3,333	6,666	10,000	13,333	16,666	20,000	23,333	26,666	30,000	33,333	36,666	40,000
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	166	332	498	830	1,162	1,494	1,992	2,490	2,988	3,652	4,316	4,980
6	07A04	Coverage of water quality affected habitations	Number	25	51	77	128	180	232	309	386	464	567	670	774
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	55,622	111,244	166,867	222,489	278,111	333,733	389,356	444,979	500,602	556,225	611,848	667,471
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	553	553	553	553	553	553	553	553	553	553	553	553
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	108,784	108,784	108,784	108,784	108,784	108,784	108,784	108,784	108,784	108,784	108,784	108,784
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	5,000	10,000	15,000	20,000	25,000	30,000	35,000	40,000	45,000	50,000	55,000	60,000
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	10,241	20,482	30,723	40,964	51,206	61,448	71,690	81,932	92,174	102,416	112,658	122,900
12	15A02	Seedlings planted	Number	6,657,083	13,314,166	19,971,249	26,628,332	33,285,415	39,942,498	46,599,581	53,256,664	59,913,748	66,570,832	73,227,916	79,885,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	37	75	113	135	158	181	226	271	317	438	559	680

MANIPUR

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	20	41	62	90	117	144	185	226	267	315	363	411
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	37	75	113	163	213	263	338	413	488	576	663	750
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	241	482	724	1,206	1,689	2,172	2,654	3,137	3,620	4,826	6,031	7,238
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	83	166	250	333	416	500	583	666	750	833	916	1,000
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	8	17	26	42	59	76	101	126	151	184	217	250
<u>SC Families Assisted</u>															
6	10A01	SC Families Assisted	Number	450	900	1,350	1,800	2,250	2,701	3,152	3,603	4,054	4,505	4,956	5,407
<u>Universalization of ICDS Scheme</u>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	42	42	42	42	42	42	42	42	42	42	42	42
<u>Functional Anganwadis</u>															
8	12B01	Anganwadis Functional (Cumulative)	Number	10,859	10,859	10,859	10,859	10,859	10,859	10,859	10,859	10,859	10,859	10,859	10,859
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
9	14A01	Poor Families Assisted	Number	125	250	375	500	625	750	875	1,000	1,125	1,250	1,375	1,500
<u>Afforestation (Public and Forest Lands)</u>															
10	15A01	Area Covered under Plantation	Hectares	1,500	3,000	4,500	6,000	7,500	9,000	10,500	12,000	13,500	15,000	16,500	18,000
11	15A02	Seedlings planted	Number	975,000	1,950,000	2,925,000	3,900,000	4,875,000	5,850,000	6,825,000	7,800,000	8,775,000	9,750,000	10,725,000	11,700,000
<u>Rural Roads - PMGSY</u>															
12	17A01	Length of Road Constructed	Kilometer	3	6	10	12	14	16	20	24	28	38	49	60
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>															
13	18B01	Villages electrified	Number	28	56	84	121	158	195	256	317	378	449	520	591

MEGHALAYA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	23	46	69	99	130	161	207	253	299	353	407	461
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	42	84	126	182	238	294	378	462	546	644	742	840
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	420	840	1,261	2,101	2,942	3,783	4,623	5,464	6,305	8,405	10,506	12,608
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	20	41	62	82	103	124	145	166	187	208	229	250
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	18	36	54	90	126	162	216	270	324	396	468	540
6	07A04	Coverage of water quality affected habitations	Number	3	6	9	12	15	19	22	26	29	33	36	40
<u>Universalization of ICDS Scheme</u>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	41	41	41	41	41	41	41	41	41	41	41	41
<u>Functional Anganwadis</u>															
8	12B01	Anganwadis Functional (Cumulative)	Number	5,115	5,115	5,115	5,115	5,115	5,115	5,115	5,115	5,115	5,115	5,115	5,115
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
9	14A01	Poor Families Assisted	Number	31	62	94	125	156	188	219	250	282	313	344	375
<u>Afforestation (Public and Forest Lands)</u>															
10	15A01	Area Covered under Plantation	Hectares	570	1,140	1,711	2,282	2,853	3,424	3,995	4,566	5,137	5,708	6,279	6,850
11	15A02	Seedlings planted	Number	371,083	742,166	1,113,249	1,484,332	1,855,415	2,226,498	2,597,581	2,968,664	3,339,748	3,710,832	4,081,916	4,453,000
<u>Rural Roads - PMGSY</u>															
12	17A01	Length of Road Constructed	Kilometer	3	6	10	12	14	16	20	24	28	38	49	60
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>															
13	18B01	Villages electrified	Number	76	152	228	330	432	534	700	866	1,032	1,226	1,420	1,616

MIZORAM

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)													
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
<u>Swaranjavanti Gram Swarojgar Yojana</u>																	
1	01B01	Individual Swarozgaries Assisted	Number	6	11	16	23	30	37	48	59	69	82	94	106		
<u>Self Help Groups (SHG)</u>																	
2	01E02	To whom income generating activities provided	Number	9	19	29	42	55	68	88	107	126	149	172	194		
<u>Rural Housing - Indira Awaas Yojana</u>																	
3	06A01	Houses constructed	Number	89	179	269	448	627	806	985	1,164	1,343	1,791	2,239	2,687		
<u>EWS/LIG Houses in Urban Areas</u>																	
4	06B01	Houses constructed	Number	41	83	125	166	208	250	291	333	375	416	458	500		
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>																	
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	1	3	5	8	12	16	21	27	33	41	49	57		
<u>Universalization of ICDS Scheme</u>																	
6	12A01	ICDS Blocks Operational (Cumulative)	Number	27	27	27	27	27	27	27	27	27	27	27	27		
<u>Functional Anganwadis</u>																	
7	12B01	Anganwadis Functional (Cumulative)	Number	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980		
<u>No. of Urban poor families assisted under Seven Point Charter</u>																	
8	14A01	Poor Families Assisted	Number	62	124	187	249	311	374	436	499	562	624	687	750		
<u>Afforestation (Public and Forest Lands)</u>																	
9	15A01	Area Covered under Plantation	Hectares	520	1,040	1,561	2,082	2,603	3,124	3,645	4,166	4,687	5,208	5,729	6,250		
10	15A02	Seedlings planted	Number	338,583	677,166	1,015,749	1,354,332	1,692,915	2,031,498	2,370,081	2,708,664	3,047,248	3,385,832	3,724,416	4,063,000		
<u>Rural Roads - PMGSY</u>																	
11	17A01	Length of Road Constructed	Kilometer	6	13	20	24	28	32	40	48	56	77	98	120		
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>																	
12	18B01	Villages electrified	Number	4	8	12	17	22	27	35	43	51	61	71	81		

NAGALAND

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	15	31	47	68	89	110	142	174	205	242	279	316
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	28	57	86	124	162	201	258	316	374	441	508	576
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	278	556	834	1,390	1,946	2,503	3,059	3,615	4,172	5,562	6,952	8,343
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	62	125	188	250	313	376	438	500	563	625	687	750
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	2	5	8	12	17	22	29	36	43	52	61	71
6	07A04	Coverage of water quality affected habitations	Number	1	2	3	5	7	9	12	15	18	22	26	30
<u>Universalization of ICDS Scheme</u>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	59	59	59	59	59	59	59	59	59	59	59	59
<u>Functional Anganwadis</u>															
8	12B01	Anganwadis Functional (Cumulative)	Number	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
9	14A01	Poor Families Assisted	Number	93	187	281	374	468	562	655	749	843	937	1,031	1,125
<u>Afforestation (Public and Forest Lands)</u>															
10	15A01	Area Covered under Plantation	Hectares	883	1,766	2,649	3,532	4,415	5,298	6,181	7,064	7,948	8,832	9,716	10,600
11	15A02	Seedlings planted	Number	574,166	1,148,332	1,722,498	2,296,664	2,870,831	3,444,998	4,019,165	4,593,332	5,167,499	5,741,666	6,315,833	6,890,000
<u>Rural Roads - PMGSY</u>															
12	17A01	Length of Road Constructed	Kilometer	17	34	52	62	72	83	103	124	145	200	255	310
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>															
13	18B01	Villages electrified	Number	2	4	6	8	10	12	16	20	24	29	34	38

ORISSA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	302	604	906	1,309	1,712	2,115	2,719	3,323	3,928	4,633	5,338	6,043
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	551	1,102	1,653	2,388	3,123	3,857	4,960	6,062	7,164	8,450	9,736	11,022
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	5,178	10,357	15,536	25,893	36,251	46,609	56,966	67,324	77,682	103,575	129,469	155,363
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	187	374	562	749	936	1,124	1,311	1,499	1,687	1,874	2,062	2,250
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	223	447	671	1,118	1,565	2,012	2,682	3,353	4,024	4,919	5,814	6,709
6	07A04	Coverage of water quality affected habitations	Number	80	160	240	400	560	721	961	1,202	1,443	1,764	2,085	2,407
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	12,848	25,697	38,546	51,395	64,244	77,093	89,942	102,791	115,640	128,489	141,338	154,187
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	338	338	338	338	338	338	338	338	338	338	338	338
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	72,063	72,063	72,063	72,063	72,063	72,063	72,063	72,063	72,063	72,063	72,063	72,063
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	281	562	844	1,125	1,406	1,687	1,968	2,249	2,531	2,812	3,093	3,375
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	14,441	28,882	43,323	57,764	72,206	86,648	101,090	115,532	129,974	144,416	158,858	173,300
12	15A02	Seedlings planted	Number	9,387,083	18,774,166	28,161,249	37,548,332	46,935,415	56,322,498	65,709,581	75,096,664	84,483,748	93,870,832	103,257,916	112,645,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	231	463	695	834	973	1,112	1,390	1,668	1,946	2,687	3,428	4,170
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>															
14	18B01	Villages electrified	Number	103	206	366	503	595	732	956	1,180	1,422	1,682	1,942	2,174
<u>Energising pump sets</u>															
15	18D01	Pumps sets energized	Number	99	198	297	396	495	594	693	792	892	991	1,090	1,190

PUDUCHERRY

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	4	9	14	21	27	33	42	51	61	72	83	94
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	8	17	26	37	48	60	77	94	111	131	151	171
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	44	88	132	220	308	396	484	572	660	879	1,098	1,318
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	45	91	137	182	228	274	320	366	412	458	504	550
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	2	4	6	7	8	10	12	14	16	19	21	23
6	07A04	Coverage of water quality affected habitations	Number	1	1	1	2	2	2	3	4	4	5	6	7
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	848	1,696	2,544	3,392	4,240	5,088	5,936	6,784	7,632	8,480	9,328	10,176
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	5	5	5	5	5	5	5	5	5	5	5	5
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	788	788	788	788	788	788	788	788	788	788	788	788
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	68	137	206	274	343	412	481	550	619	688	757	825
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	2	4	7	11	14	17	20	23	26	29	32	35
12	15A02	Seedlings planted	Number	1,916	3,832	5,748	7,664	9,581	11,498	13,415	15,332	17,249	19,166	21,083	23,000
<u>Energising pump sets</u>															
13	18D01	Pumps sets energized	Number	2	4	6	8	10	12	14	16	18	20	22	25

PUNJAB

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarozgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	29	57	85	123	161	199	256	313	370	437	503	569
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	52	104	156	225	294	363	466	570	674	795	916	1,037
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	790	1,580	2,370	3,949	5,529	7,109	8,688	10,268	11,848	15,797	19,746	23,696
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	333	666	1,000	1,333	1,666	2,000	2,333	2,666	3,000	3,333	3,666	4,000
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	48	96	144	240	336	432	576	720	864	1,056	1,248	1,440
6	07A04	Coverage of water quality affected habitations	Number	1	2	3	5	7	9	12	15	19	23	28	33
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	11,316	22,632	33,948	45,264	56,580	67,896	79,212	90,528	101,844	113,160	124,476	135,792
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	154	154	154	154	154	154	154	154	154	154	154	154
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	500	1,000	1,500	2,000	2,500	3,000	3,500	4,000	4,500	5,000	5,500	6,000
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	579	1,158	1,737	2,316	2,895	3,474	4,053	4,632	5,211	5,790	6,370	6,950
12	15A02	Seedlings planted	Number	376,500	753,000	1,129,500	1,506,000	1,882,500	2,259,000	2,635,500	3,012,000	3,388,500	3,765,000	4,141,500	4,518,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	9	18	28	33	39	45	56	67	78	107	136	165
<u>Energising pump sets</u>															
14	18D01	Pumps sets energized	Number	5,000	10,000	15,000	20,000	25,000	30,000	35,000	40,000	45,000	50,000	55,000	60,000

RAJASTHAN

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarojgaris Assisted	Number	152	303	454	656	858	1,060	1,363	1,666	1,969	2,323	2,676	3,029
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	276	552	828	1,196	1,564	1,933	2,485	3,038	3,591	4,236	4,881	5,525
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	2,286	4,572	6,858	11,430	16,002	20,574	25,146	29,718	34,290	45,719	57,148	68,578
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	625	1,250	1,875	2,500	3,125	3,750	4,375	5,000	5,625	6,250	6,875	7,500
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	35	71	107	178	249	320	426	533	640	783	926	1,069
6	07A04	Coverage of water quality affected habitations	Number	50	100	150	250	350	450	600	750	900	1,100	1,300	1,500
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	29,110	58,220	87,330	116,440	145,550	174,660	203,770	232,880	261,990	291,100	320,210	349,321
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	304	304	304	304	304	304	304	304	304	304	304	304
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	60,069	60,069	60,069	60,069	60,069	60,069	60,069	60,069	60,069	60,069	60,069	60,069
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	937	1,874	2,812	3,749	4,686	5,624	6,561	7,499	8,437	9,374	10,312	11,250
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	5,941	11,882	17,823	23,764	29,706	35,648	41,590	47,532	53,474	59,416	65,358	71,300
12	15A02	Seedlings planted	Number	3,862,083	7,724,166	11,586,249	15,448,332	19,310,415	23,172,498	27,034,581	30,896,664	34,758,748	38,620,832	42,482,916	46,345,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	109	219	329	394	460	526	657	789	921	1,272	1,623	1,975
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>															
14	18B01	Villages electrified	Number	19	38	57	83	109	135	178	221	264	314	364	418
<u>Energising pump sets</u>															
15	18D01	Pumps sets energized	Number	2,500	5,000	7,500	10,000	12,500	15,000	17,500	20,000	22,500	25,000	27,500	30,000

SIKKIM

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	6	12	18	25	33	41	53	65	77	91	105	119
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	10	21	32	46	60	75	96	118	140	165	190	216
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	53	106	160	266	372	479	585	691	798	1,064	1,330	1,596
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	5	10	15	20	25	30	35	40	45	50	55	60
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	9	18	27	45	63	81	108	135	162	198	234	270
<u>SC Families Assisted</u>															
6	10A01	SC Families Assisted	Number	110	220	330	440	550	660	770	881	992	1,103	1,214	1,326
<u>Universalization of ICDS Scheme</u>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	13	13	13	13	13	13	13	13	13	13	13	13
<u>Functional Anganwadis</u>															
8	12B01	Anganwadis Functional (Cumulative)	Number	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
9	14A01	Poor Families Assisted	Number	7	14	22	29	36	44	51	59	67	74	82	90
<u>Afforestation (Public and Forest Lands)</u>															
10	15A01	Area Covered under Plantation	Hectares	620	1,240	1,861	2,482	3,103	3,724	4,345	4,966	5,587	6,208	6,829	7,450
11	15A02	Seedlings planted	Number	403,583	807,166	1,210,749	1,614,332	2,017,915	2,421,498	2,825,081	3,228,664	3,632,248	4,035,832	4,439,416	4,843,000
<u>Rural Roads - PMGSY</u>															
12	17A01	Length of Road Constructed	Kilometer	15	30	45	54	63	72	90	108	126	174	222	270
<u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u>															
13	18B01	Villages electrified	Number	-	-	-	-	-	-	1	2	3	4	5	5

TAMIL NADU

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	233	467	701	1,013	1,324	1,635	2,102	2,569	3,037	3,582	4,127	4,672
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	426	852	1,278	1,846	2,414	2,982	3,834	4,686	5,538	6,532	7,526	8,521
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	3,713	7,427	11,141	18,568	25,995	33,423	40,850	48,277	55,705	74,273	92,841	111,410
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	1,250	2,500	3,750	5,000	6,250	7,500	8,750	10,000	11,250	12,500	13,750	15,000
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	213	426	639	1,065	1,491	1,918	2,557	3,197	3,837	4,690	5,543	6,396
6	07A04	Coverage of water quality affected habitations	Number	2	4	6	10	14	18	24	30	37	46	55	64
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	79,242	158,484	2,37,726	3,16,968	3,96,210	4,75,453	5,54,696	6,33,939	7,13,182	7,92,425	8,71,668	9,50,911
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	434	434	434	434	434	434	434	434	434	434	434	434
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	54,439	54,439	54,439	54,439	54,439	54,439	54,439	54,439	54,439	54,439	54,439	54,439
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	1,875	3,750	5,625	7,500	9,375	11,250	13,125	15,000	16,875	18,750	20,625	22,500
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	4,225	8,450	12,675	16,900	21,125	25,350	29,575	33,800	38,025	42,250	46,475	50,700
12	15A02	Seedlings planted	Number	27,46,250	54,92,500	82,38,750	1,09,85,000	1,37,31,250	1,64,77,500	1,92,23,750	2,19,70,000	2,47,16,250	2,74,62,500	3,02,08,750	3,29,55,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	4	8	13	15	18	21	26	31	37	51	65	80
<u>Energising pump sets</u>															
14	18D01	Pumps sets energized	Number	1,250	2,500	3,750	5,000	6,250	7,500	8,750	10,000	11,250	12,500	13,750	15,000

TRIPURA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	37	74	111	161	210	259	333	407	482	568	655	742
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	67	135	203	293	383	474	610	745	880	1,038	1,196	1,354
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	541	1,083	1,625	2,708	3,791	4,874	5,957	7,040	8,123	10,830	13,537	16,245
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	20	41	62	82	103	124	145	166	187	208	229	250
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	1	2	3	4	5	6	7	9	11	13	15	18
6	07A04	Coverage of water quality affected habitations	Number	34	68	103	172	241	310	413	516	620	758	896	1,034
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	3,493	6,986	10,479	13,972	17,465	20,959	24,453	27,947	31,441	34,935	38,429	41,923
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	56	56	56	56	56	56	56	56	56	56	56	56
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	9,906	9,906	9,906	9,906	9,906	9,906	9,906	9,906	9,906	9,906	9,906	9,906
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	31	62	94	125	156	188	219	250	282	313	344	375
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	2,266	4,532	6,798	9,064	11,331	13,598	15,865	18,132	20,399	22,666	24,933	27,200
12	15A02	Seedlings planted	Number	14,73,333	29,46,666	44,19,999	58,93,332	73,66,665	88,39,998	1,03,13,331	1,17,86,664	1,32,59,998	1,47,33,332	1,62,06,666	1,76,80,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	19	38	57	68	79	91	113	136	159	219	279	340
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>															
14	18B01	Villages electrified	Number	4	8	12	17	22	27	35	43	51	60	69	82

UTTARAKHAND

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	47	95	143	206	270	334	429	524	620	731	842	953
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	87	174	261	377	493	609	782	956	1,130	1,333	1,536	1,738
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	572	1,144	1,716	2,860	4,004	5,148	6,292	7,436	8,580	11,440	14,301	17,162
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	104	208	312	416	520	624	728	832	937	1,041	1,145	1,250
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	35	71	107	178	250	322	429	537	645	788	931	1,075
<u>SC Families Assisted</u>															
6	10A01	SC Families Assisted	Number	6,631	13,262	19,893	26,524	33,155	39,786	46,417	53,048	59,679	66,310	72,942	79,574
<u>Universalization of ICDS Scheme</u>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	105	105	105	105	105	105	105	105	105	105	105	105
<u>Functional Anganwadis</u>															
8	12B01	Anganwadis Functional (Cumulative)	Number	20,923	20,923	20,923	20,923	20,923	20,923	20,923	20,923	20,923	20,923	20,923	20,923
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
9	14A01	Poor Families Assisted	Number	156	312	469	625	781	938	1,094	1,250	1,407	1,563	1,719	1,875
<u>Afforestation (Public and Forest Lands)</u>															
10	15A01	Area Covered under Plantation	Hectares	1,916	3,832	5,748	7,664	9,581	11,498	13,415	15,332	17,249	19,166	21,083	23,000
11	15A02	Seedlings planted	Number	12,45,833	24,91,666	37,37,499	49,83,332	62,29,165	74,74,998	87,20,831	99,66,664	1,12,12,498	1,24,58,332	1,37,04,166	1,49,50,000
<u>Rural Roads - PMGSY</u>															
12	17A01	Length of Road Constructed	Kilometer	31	62	93	111	130	149	186	223	261	360	460	560
<u>Energising pump sets</u>															
13	18D01	Pumps sets energized	Number	29	58	87	116	145	174	203	232	262	291	320	350

UTTAR PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	906	1,811	2,716	3,923	5,130	6,337	8,147	9,957	11,768	13,880	15,992	18,104
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	1,651	3,302	4,953	7,154	9,356	11,558	14,860	18,162	21,464	25,316	29,168	33,021
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	12,276	24,553	36,830	61,385	85,940	1,10,495	1,35,050	1,59,605	1,84,160	2,45,547	3,06,934	3,68,322
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	1,250	2,500	3,750	5,000	6,250	7,500	8,750	10,000	11,250	12,500	13,750	15,000
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	771	1,543	2,315	3,858	5,401	6,945	9,260	11,575	13,890	16,976	20,063	23,150
6	07A04	Coverage of water quality affected habitations	Number	28	56	85	141	198	255	340	425	510	623	736	850
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	96,765	1,93,530	2,90,295	3,87,060	4,83,825	5,80,590	6,77,355	7,74,120	8,70,885	9,67,651	10,64,417	11,61,183
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	897	897	897	897	897	897	897	897	897	897	897	897
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	1,87,267	1,87,267	1,87,267	1,87,267	1,87,267	1,87,267	1,87,267	1,87,267	1,87,267	1,87,267	1,87,267	1,87,267
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	1,875	3,750	5,625	7,500	9,375	11,250	13,125	15,000	16,875	18,750	20,625	22,500
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	6,808	13,616	20,424	27,232	34,040	40,848	47,657	54,466	61,275	68,084	74,892	81,700
12	15A02	Seedlings planted	Number	44,25,416	88,50,832	1,32,76,248	1,77,01,664	2,21,27,081	2,65,52,498	3,09,77,915	3,54,03,332	3,98,28,749	4,42,54,166	4,86,79,583	5,31,05,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	68	136	205	246	287	328	410	492	574	792	1,011	1,230
<u>Energising pump sets</u>															
14	18D01	Pumps sets energized	Number	1,838	3,676	5,514	7,352	9,190	11,028	12,866	14,704	16,543	18,381	20,219	22,058

WEST BENGAL

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	335	671	1,007	1,454	1,902	2,350	3,022	3,694	4,365	5,149	5,932	6,715
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	613	1,225	1,837	2,654	3,471	4,287	5,512	6,737	7,962	9,391	10,820	12,249
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	7,318	14,636	21,955	36,592	51,229	65,866	80,503	95,140	1,09,777	1,46,369	1,82,961	2,19,553
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	1,458	2,916	4,375	5,833	7,291	8,750	10,208	11,666	13,125	14,583	16,041	17,500
<u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	28	56	84	140	196	253	337	422	507	620	733	846
6	07A04	Coverage of water quality affected habitations	Number	54	108	162	270	378	486	648	810	973	1,189	1,406	1,623
<u>SC Families Assisted</u>															
7	10A01	SC Families Assisted	Number	57,487	1,14,974	1,72,461	2,29,949	2,87,437	3,44,925	4,02,413	4,59,901	5,17,389	5,74,877	6,32,365	6,89,853
<u>Universalization of ICDS Scheme</u>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	576	576	576	576	576	576	576	576	576	576	576	576
<u>Functional Anganwadis</u>															
9	12B01	Anganwadis Functional (Cumulative)	Number	1,16,858	1,16,858	1,16,858	1,16,858	1,16,858	1,16,858	1,16,858	1,16,858	1,16,858	1,16,858	1,16,858	1,16,858
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
10	14A01	Poor Families Assisted	Number	2,187	4,374	6,562	8,749	10,936	13,124	15,311	17,499	19,687	21,874	24,062	26,250
<u>Afforestation (Public and Forest Lands)</u>															
11	15A01	Area Covered under Plantation	Hectares	1,333	2,666	3,999	5,332	6,665	7,998	9,331	10,665	11,999	13,333	14,667	16,000
12	15A02	Seedlings planted	Number	8,66,666	17,33,332	25,99,998	34,66,664	43,33,331	51,99,998	60,66,665	69,33,332	77,99,999	86,66,666	95,33,333	1,04,00,000
<u>Rural Roads - PMGSY</u>															
13	17A01	Length of Road Constructed	Kilometer	80	160	240	288	336	384	480	576	672	928	1,184	1,440
<u>Energising pump sets</u>															
14	18D01	Pumps sets energized	Number	35	70	105	140	175	210	245	280	315	350	386	422

ANDAMAN AND NICOBAR ISLANDS

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	1	1	1	1	2	3	4	5	6	7	8	9
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	1	2	2	3	4	5	6	8	10	12	14	16
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	88	176	265	441	617	794	970	1,146	1,323	1,764	2,205	2,646
<u>EWS/LIG Houses in Urban Areas</u>															
4	06B01	Houses constructed	Number	1	2	2	3	4	4	5	6	7	8	9	10
<u>Universalization of ICDS Scheme</u>															
5	12A01	ICDS Blocks Operational (Cumulative)	Number	5	5	5	5	5	5	5	5	5	5	5	5
<u>Functional Anganwadis</u>															
6	12B01	Anganwadis Functional (Cumulative)	Number	711	711	711	711	711	711	711	711	711	711	711	711
<u>No. of Urban poor families assisted under Seven Point Charter</u>															
7	14A01	Poor Families Assisted	Number	1	2	3	4	5	7	8	9	11	12	13	15
<u>Afforestation (Public and Forest Lands)</u>															
8	15A01	Area Covered under Plantation	Hectares	133	266	399	532	665	798	931	1,065	1,199	1,332	1,466	1,600
9	15A02	Seedlings planted	Number	86,666	1,73,333	2,60,000	3,46,667	4,33,334	5,20,001	6,06,668	6,93,335	7,80,002	8,66,668	9,53,334	10,40,000

CHANDIGARH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)												
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March	
<u>EWS/LIG Houses in Urban Areas</u>																
1	06B01	Houses constructed	Number	208	416	625	833	1,041	1,250	1,458	1,666	1,875	2,083	2,291	2,500	
<u>SC Families Assisted</u>																
2	10A01	SC Families Assisted	Number	75	150	225	300	375	450	525	601	677	753	829	905	
<u>Universalization of ICDS Scheme</u>																
3	12A01	ICDS Blocks Operational (Cumulative)	Number	3	3	3	3	3	3	3	3	3	3	3	3	
<u>Functional Anganwadis</u>																
4	12B01	Anganwadis Functional (Cumulative)	Number	468	468	468	468	468	468	468	468	468	468	468	468	
<u>No. of Urban poor families assisted under Seven Point Charter</u>																
5	14A01	Poor Families Assisted	Number	312	624	937	1,249	1,561	1,874	2,186	2,499	2,812	3,124	3,437	3,750	
<u>Afforestation (Public and Forest Lands)</u>																
6	15A01	Area Covered under Plantation	Hectares	25	50	75	100	125	150	175	200	225	250	275	300	
7	15A02	Seedlings planted	Number	16,250	32,500	48,750	65,000	81,250	97,500	1,13,750	1,30,000	1,46,250	1,62,500	1,78,750	1,95,000	

DADRA AND NAGAR HAVELI

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)													
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March		
<u>Swaranjavanti Gram Swarojgar Yojana</u>																	
1	01B01	Individual Swarozgaries Assisted	Number	1	1	1	1	2	3	4	5	6	7	8	9		
<u>Self Help Groups (SHG)</u>																	
2	01E02	To whom income generating activities provided	Number	1	2	2	3	4	5	6	8	10	12	14	16		
<u>Rural Housing - Indira Awaas Yojana</u>																	
3	06A01	Houses constructed	Number	15	30	44	73	102	132	161	190	220	293	367	441		
<u>EWS/LIG Houses in Urban Areas</u>																	
4	06B01	Houses constructed	Number	1	3	5	6	8	10	11	13	15	16	18	20		
<u>Universalization of ICDS Scheme</u>																	
5	12A01	ICDS Blocks Operational (Cumulative)	Number	2	2	2	2	2	2	2	2	2	2	2	2		
<u>Functional Anganwadis</u>																	
6	12B01	Anganwadis Functional (Cumulative)	Number	267	267	267	267	267	267	267	267	267	267	267	267		
<u>No. of Urban poor families assisted under Seven Point Charter</u>																	
7	14A01	Poor Families Assisted	Number	2	4	7	9	11	14	16	19	22	24	27	30		
<u>Afforestation (Public and Forest Lands)</u>																	
8	15A01	Area Covered under Plantation	Hectares	20	41	62	82	103	124	145	166	187	208	229	250		
9	15A02	Seedlings planted	Number	13,583	27,166	40,750	54,333	67,916	81,500	95,083	1,08,666	1,22,250	1,35,833	1,49,416	1,63,000		

DAMAN AND DIU

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	1	2	2	2	3	4	4	5	6	7	8	9
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	1	2	2	3	4	5	6	8	10	12	14	16
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	7	14	20	33	46	59	72	85	98	131	164	197
<u>Universalization of ICDS Scheme</u>															
4	12A01	ICDS Blocks Operational (Cumulative)	Number	2	2	2	2	2	2	2	2	2	2	2	2
<u>Functional Anganwadis</u>															
5	12B01	Anganwadis Functional (Cumulative)	Number	105	105	105	105	105	105	105	105	105	105	105	105
<u>Afforestation (Public and Forest Lands)</u>															
6	15A01	Area Covered under Plantation	Hectares	1	2	3	4	5	6	7	8	9	10	12	15
7	15A02	Seedlings planted	Number	833	1,666	2,499	3,332	4,165	4,998	5,831	6,664	7,498	8,332	9,166	10,000
<u>Energising pump sets</u>															
8	18D01	Pumps sets energized	Number	2	4	6	8	10	12	14	16	18	20	22	25

LAKSHADWEEP

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2012-2013)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjavanti Gram Swarojgar Yojana</u>															
1	01B01	Individual Swarozgaries Assisted	Number	1	1	1	1	2	3	4	5	6	7	8	9
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	1	2	2	3	4	5	6	8	10	12	14	16
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	6	12	17	28	39	51	62	73	85	113	142	171
<u>Universalization of ICDS Scheme</u>															
4	12A01	ICDS Blocks Operational (Cumulative)	Number	9	9	9	9	9	9	9	9	9	9	9	9
<u>Functional Anganwadis</u>															
5	12B01	Anganwadis Functional (Cumulative)	Number	107	107	107	107	107	107	107	107	107	107	107	107
<u>Afforestation (Public and Forest Lands)</u>															
6	15A01	Area Covered under Plantation	Hectares	1	3	5	6	8	10	11	13	15	16	18	20
7	15A02	Seedlings planted	Number	1,083	2,166	3,250	4,333	5,416	6,500	7,583	8,666	9,750	10,833	11,916	13,000